

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 11/1/2013 through 11/30/2013

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
003 - 179623	Physics	771523	Physics Lab Renovation for Dr. Huang	Brazen	6/22/2011	9/24/2013	825	11/1/2013	38	863	\$474,999.91	\$475,000.00	\$0.09	False	False	False
022 - 194658	Prentis	771637	Prentis: Electrical Equipment Replacement	Edwards	8/27/2012	10/1/2013	400	11/2/2013	32	432	\$422,194.85	\$435,000.00	\$12,805.15	False	False	False
026 - 207630	Purdy Library	771691	Purdy Kresge Library Fire Alarm System Replacement	Davis	5/17/2013	11/14/2013	181	11/27/2013	13	194	\$274,296.86	\$400,000.00	\$125,703.14	False	True	False
048 - 223873	Cohn	771774	Cohn Building Teaching Facility Upgrades Rooms 124, 126, 128, & 220	Rooks		10/31/2013		11/27/2013	27		\$14,258.86	\$50,000.00	\$35,741.14	False	False	False
062 -	AAB	771631	AAB-Carpet for 1st 2nd and 3rd Floor Hallway	Sahota	8/3/2011	1/30/2012	180	11/27/2013	667	847	\$22,804.28	\$25,238.00	\$2,433.72	False	False	False
071 - 184124	5057 Woodward	771550	5057 Woodward - Stone Façade Repairs	Jacobs	4/26/2013	9/4/2013	131	11/27/2013	84	215	\$1,035,502.18	\$1,061,400.00	\$25,897.82	False	True	False
130 - 204965	FAB	771737	FAB Conference Room 4339 Upgrades	McVea	11/2/2012	9/3/2013	305	11/2/2013	60	365	\$139,657.43	\$158,000.00	\$18,342.57	False	False	False
999 - 220616	Campus	771745	Parking Lot 40 Upgrades 2011	Jacobs	8/27/2012	10/14/2013	413	11/1/2013	18	431	\$487,190.27	\$490,000.00	\$2,809.73	True	False	False
999 - 194144	Campus	771643	Parking Lot 50 2011 Improvement	Jacobs	8/27/2012	10/14/2013	413	11/1/2013	18	431	\$1,638,337.50	\$1,675,000.00	\$36,662.50	True	False	False

Cash Deficit - Cannot Close

071 - 230255	5057 Woodward	771827	5057 Woodward Security Retail Space	Ahern	5/3/2013	9/4/2013	124	11/2/2013	59	183	\$51,943.67	\$77,000.00	\$25,056.33	False	True	False
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Petition to Close

007 - 218027	Chemistry	771819	Chemistry Bldg Office Renovations Dr. Rodgers	Pecic	5/14/2013	11/19/2013	189				\$24,255.94	\$25,000.00	\$744.06	False	True	True
071 - 158024	5057 Woodward	771463	5057 Woodward - Educational Outreach Relocation	Ahern	6/3/2011	11/20/2013	901				\$233,123.13	\$245,000.00	\$11,876.87	False	False	True
140 - 168176	Education	771454	Education Building - Roof Flashing and Sill Repairs	Ahern	8/15/2012	11/20/2013	462				\$909,925.84	\$925,000.00	\$15,074.16	False	True	True

Construction Complete

609 - 232188	Mott	771869	Mott - Vivarium Incinerator Room Build-Out	Gibbons	11/6/2013						\$37,441.60	\$38,430.00	\$988.40	False	True	True
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Substantially Complete

062 - 232140	AAB	771879	AAB Development Renovation	Davis	11/21/2013						\$319,283.43	\$418,000.00	\$98,716.57	False	True	True
096 - 228258	UGL	771851	Third Honors Advisor Office	McVea	11/8/2013						\$13,061.54	\$32,600.00	\$19,538.46	False	True	True
999 - 218398	Campus	771717	Dumpster Enclosures	Jacobs	11/21/2013						\$115,064.84	\$220,000.00	\$104,935.16	False	True	True

"Petition to Close" projects from 11/1/2013 through 11/30/2013 4  
(Substantially Complete - Petition-to-close) Average age: 433.3  
Less than or equal to 90 days: 0

"Plant Fund Closed" projects from 11/1/2013 through 11/30/2013 10  
(Petition - PFA Closed) Average age: 101.6  
Less than or equal to 30 days: 4

"Over all process" from 11/1/2013 through 11/30/2013 10  
(Substantially Complete - PFA Closed) Average age: 440.1  
Less than or equal to 120 days: 0