

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 12/01/2015 through 12/31/2015

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
016 - 181850		771558	State Hall - Conversion of Fourth Floor to Classrooms	Ahern	7/9/2015	11/23/2015	137	12/12/2015	19	156	\$3,776,222.57	\$4,210,000.00	\$433,777.43	False	False	False
074 - 263614	95 W Hancock	772063	Furnace Removal	Gibbons	7/8/2015	11/25/2015	140	12/12/2015	17	157	\$6,945.47	\$44,080.00	\$37,134.53	False	False	False
127 - 239643	Towers Residence Hall	771951	Towers - 9th Floor Community Director Apartment	Ahern	3/16/2015	11/25/2015	254	12/12/2015	17	271	\$122,182.44	\$167,915.00	\$45,732.56	True	False	False
134 - 255549	DeRoy Apts	772007	DeRoy Apartments Water Infiltration	Kamalia	11/2/2015	12/9/2015	37	12/12/2015	3	40	\$79,805.72	\$175,000.00	\$95,194.28	True	False	False
193 - 221108	Computing Services	771820	Computing Service Center HVAC	Alhyari	9/4/2015	12/1/2015	88	12/12/2015	11	99	\$252,090.32	\$250,000.00	(\$2,090.32)	False	True	False
999 - 242224	Campus	771917	Campus Chiller Renewal	Alhyari	6/4/2015	11/25/2015	174	12/12/2015	17	191	\$587,033.48	\$600,000.00	\$12,966.52	False	True	False
999 - 229878	Campus	771815	Cooling Tower Upgrade Project	Alhyari	3/24/2015	11/23/2015	244	12/12/2015	19	263	\$497,687.95	\$520,000.00	\$22,312.05	False	False	False

On Hold

079 - 232485	Wayne State Stadium	771847	Athletics primary electrical service	Edwards	12/9/2015						\$132,409.08	\$245,000.00	\$112,590.92	False	False	True
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Petition to Close

038 - 227224	Music	771814	ADA Barrier Removal - Schaver Elevator	Azar	12/1/2015	12/14/2015	13				\$69,980.00	\$100,000.00	\$30,020.00	False	False	True
053 - 231281	Law Classroom	771930	Law Classroom Building Remodel	Azar	12/1/2015						\$39,990.00	\$50,000.00	\$10,010.00	False	False	True
491 - 264613	50 E. Canfield	772070	50 E. Canfield JVS Building Clinic Construction	Davis	12/1/2015						\$61,230.00	\$60,000.00	(\$1,230.00)	False	False	True

Substantially Complete

511 - 268351	Freer House	772079	Freer Landscape Project	Gibbons	12/11/2015						\$66,009.00	\$68,650.00	\$2,641.00	False	False	True
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Out for Bid

603 - 243264	Applebaum Pharmacy	771938	Pharmacy Building-Electrical Reliability Upgrade	Edwards	12/19/2015						\$2,236,568.81	\$2,545,000.00	\$308,431.19	False	True	True
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"Petition to Close" projects from 12/01/2015 through 12/31/2015				3	"Plant Fund Closed" projects from 12/01/2015 through 12/31/2015				7	"Over all process" from 12/01/2015 through 12/31/2015				7
(Substantially Complete - Petition-to-close)				Average age:	(Petition - PFA Closed)				Average age:	(Substantially Complete - PFA Closed)				Average age:
Less than or equal to 150 days:				3	Less than or equal to 30 days:				7	Less than or equal to 180 days:				4