

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 06/01/2015 through 06/30/2015

		PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active	
Plant Fund Closed																			
017 - 188580	Linsell House	771620	Linsell House Roof Replacement			Jacobs	9/11/2014	6/5/2015	267	6/12/2015	7	274	\$71,845.71	\$73,500.00	\$1,654.29	False	False	False	
062 - 240913	AAB	771895	A/AB - Exterior Masonry Sill Restoration 2014			Millstein	1/20/2015	6/9/2015	140	6/12/2015	3	143	\$369,532.10	\$375,000.00	\$5,467.90	False	True	False	
071 - 250560	5057 Woodward	771997	5057 Woodward Graduate School Modifications			Jacobs	1/12/2015	5/29/2015	137	6/12/2015	14	151	\$24,476.09	\$26,760.00	\$2,283.91	False	False	False	
090 - 240909	Engineering	771896	Engineering Chiller Replacement			Alhyari	5/14/2014	5/14/2015	365	6/12/2015	29	394	\$383,318.59	\$385,000.00	\$1,681.41	False	True	False	
612 - 260261	Scott Hall	772033	Scott Hall & Mazurek Painting			McVea	2/27/2015	6/9/2015	102	6/12/2015	3	105	\$13,461.67	\$39,090.00	\$25,628.33	False	False	False	
Petition to Close																			
005 - 240309	Science Hall	240309	Science Hall Substandard Cabling Project			SiKora	12/23/2014	6/30/2015	189							False	False	True	
042 - 246625	Alumni House	771931	Alumni House Mechanical System Improvements			Hoekstra	8/29/2014	6/1/2015	276				\$349,266.10	\$350,000.00	\$733.90	False	True	True	
603 - 250296	Applebaum Pharmacy	772011	Pharmacy Room 2500 Updates			Gibbons	1/2/2015	6/30/2015	179				\$36,378.83	\$42,285.00	\$5,906.17	False	False	True	
Construction Complete																			
006 - 247311	Life Science	771990	R-FaST: Dr. Lesnik Lab Reno			Gibbons	10/8/2014	6/15/2015	250				\$88,082.63	\$97,180.00	\$9,097.37	False	False	True	
080 - 253195	Matthaei	772015	Matthaei- Basketball Film Room Riser Design for Seating			Gibbons	4/10/2015	6/30/2015	81				\$22,292.24	\$23,275.00	\$982.76	False	False	True	
136 - 255250	Chatsworth	772013	Chatsworth Apartment Entry Steps			Hoekstra	6/3/2015						\$35,178.00	\$53,505.00	\$18,327.00	False	False	True	
Substantially Complete																			
089 - 250924	Biological Sciences	772012	Brummelte Lab Renovation			Gibbons	6/15/2015						\$25,613.48	\$25,000.00	(\$613.48)	False	False	True	
096 - 243171	UGL	771957	UGL Student Lounge Update			Moore	6/3/2015						\$38,516.93	\$42,050.00	\$3,533.07	False	False	True	
134 - 226618	DeRoy Apts	771860	DeRoy Apartments - Green Space			Gibbons	6/26/2015						\$29,073.00	\$51,205.77	\$22,132.77	False	False	True	
509 - 245424	Knapp	771917	Knapp Building Chiller Replacement			Alhyari	6/4/2015									False	True	True	
Under Construction																			
156 - 247867	St. Andrew's Hall	771950	St. Andrew's HVAC Retrofit			Alhyari	6/9/2015						\$155,036.91	\$158,000.00	\$2,963.09	True	True	True	
Summary																			
"Petition to Close" projects from 06/01/2015 through 06/30/2015		8			"Plant Fund Closed" projects from 06/01/2015 through 06/30/2015		5					"Over all process" from 06/01/2015 through 06/30/2015		5					
(Substantially Complete - Petition-to-close)		Average age:	185.5			(Petition - PFA Closed)		Average age:	11.2			(Substantially Complete - PFA Closed)		Average age:	213.4				
Less than or equal to 150 days:		3			Less than or equal to 30 days:		5					Less than or equal to 180 days:		3					