

| PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 5/1/2015 through 5/31/2015 | | | | | | | | | | | | | | | | | | |
|--|-----------------|---------------|--|--|----|--|-------------------|--------------|------------|-----------|--------------------|--|--------------|--------------|--------------|----------|--------|-------|
| PFA | | Project Title | | | PM | Substantially Complete | Petition to Close | Petition Age | PFA Closed | PFA Age | Substantial to PFA | Encumbered | Budget | Balance | Auxiliary | Critical | Active | |
| Plant Fund Closed | | | | | | | | | | | | | | | | | | |
| 006 - 249387 | Life Science | 771992 | R-FaST: FNS Dr. Burghardt Lab Renovation | | | Gibbons | 10/16/2014 | 5/26/2015 | 222 | 5/29/2015 | 3 | 225 | \$36,611.52 | \$65,848.00 | \$29,236.48 | False | False | False |
| 036 - 247165 | Reuther Library | 771989 | Reuther Reading Room Renovation | | | Hoekstra | 9/26/2014 | 5/13/2015 | 229 | 5/29/2015 | 16 | 245 | \$28,743.96 | \$31,959.80 | \$3,215.84 | False | False | False |
| 090 - 246943 | Engineering | 771991 | Engineering Building - OneCard Door Access | | | Milstein | 4/3/2015 | 5/15/2015 | 42 | 5/29/2015 | 14 | 56 | \$21,757.45 | \$45,595.00 | \$23,837.55 | False | False | False |
| 104 - 249875 | Atchison Hall | 771999 | Atchison Hall Patio | | | Hoekstra | 10/30/2014 | 5/26/2015 | 208 | 5/29/2015 | 3 | 211 | \$13,598.99 | \$15,000.00 | \$1,401.01 | False | False | False |
| 140 - 240910 | Education | 771907 | Education Classroom Upgrades - 1st Floor | | | Kamalia | 4/2/2015 | 5/18/2015 | 46 | 5/29/2015 | 11 | 57 | \$485,466.37 | \$710,000.00 | \$224,533.63 | False | True | False |
| 499 - 248428 | Rackham | 771974 | R-FaST: Rakhlin Laboratory Renovation | | | Gibbons | 9/17/2014 | 5/13/2015 | 238 | 5/29/2015 | 16 | 254 | \$31,873.58 | \$35,018.00 | \$3,144.42 | False | False | False |
| 999 - 238314 | Campus | 771883 | Electric Vehicle Charging Stations Purchase & Installation - Campus 2013 | | | Jacobs | 12/19/2014 | 5/15/2015 | 147 | 5/29/2015 | 14 | 161 | \$112,878.92 | \$124,842.67 | \$11,963.75 | True | False | False |
| On Hold | | | | | | | | | | | | | | | | | | |
| 999 - 263792 | Campus | | Campus Chiller Panel Relpacements | | | Bobick | 5/1/2015 | | | | | \$0.00 | \$100,000.00 | \$100,000.00 | False | False | True | |
| Petition to Close | | | | | | | | | | | | | | | | | | |
| 071 - 250560 | 5057 Woodward | 771997 | 5057 Woodward Graduate School Modifications | | | Jacobs | 1/12/2015 | 5/29/2015 | 137 | | | \$25,596.96 | \$26,760.00 | \$1,163.04 | False | False | True | |
| 090 - 240909 | Engineering | 771896 | Engineering Chiller Replacement | | | Alhyari | 5/14/2014 | 5/8/2015 | 359 | | | \$384,897.65 | \$385,000.00 | \$102.35 | False | True | True | |
| 511 - 242674 | Freer House | 771946 | Freer House Exterior Repairs - Exterior Building Repairs 2014 | | | Milstein | 10/3/2014 | 5/27/2015 | 236 | | | \$27,892.71 | \$27,680.00 | (\$212.71) | False | True | True | |
| Substantially Complete | | | | | | | | | | | | | | | | | | |
| 629 - 257449 | Elliman | 772017 | Elliman Laboratory Vacuum System Pump Replacement | | | Gibbons | 5/14/2015 | | | | | \$111,871.65 | \$125,000.00 | \$13,128.35 | False | False | True | |
| Planned | | | | | | | | | | | | | | | | | | |
| 046 - 263685 | Law Library | | Law Chiller Plant Compressor Overhaul | | | Bobick | 5/1/2015 | | | | | | | | False | False | True | |
| Summary | | | | | | | | | | | | | | | | | | |
| "Petition to Close" projects from 5/1/2015 through 5/31/2015 | | | | | | "Plant Fund Closed" projects from 5/1/2015 through 5/31/2015 | | | | | | "Over all process" from 5/1/2015 through 5/31/2015 | | | | | | |
| (Substantially Complete - Petition-to-close) | | | | | | (Petition - PFA Closed) | | | | | | (Substantially Complete - PFA Closed) | | | | | | |
| Average age: 186.4 | | | | | | Average age: 11 | | | | | | Average age: 172.7 | | | | | | |
| Less than or equal to 150 days: 4 | | | | | | Less than or equal to 30 days: 7 | | | | | | Less than or equal to 180 days: 3 | | | | | | |