

Design & Construction Services Completed Planning Estimates from 3/1/2013 through 3/31/2013 as of 3/31/2013

| Req Date | Request # | Requestor | Status | Just Do It | Est Req | Lump Sum | Plan Req | Planner | Estimator | PM | In Plan Queue | Req to Plan Que | Being Planned | Plan Complete | Plan Que to Plan Comp | In Est Queue | Req to Est Que | Being Estimate | Est to Customer | Est Que to Cust | Age | Time to Customer | Waiting for Cust |
|-----------|-----------|-----------------------------------|--|------------|---------|----------|----------|------------------------------|--------------|----|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|----------------|-----------------|-----------------|-----|------------------|------------------|
| 6/14/2012 | 220654 | Nada McIntyre | Project Estimate has been completed | False | True | False | True | Rooks | Miller-Swift | | 6/14/2012 | 0 | 6/20/2012 | 7/12/2012 | 28 | 7/12/2012 | 28 | 9/11/2012 | 3/28/2013 | 259 | 290 | 287 | 3 |
| 12/6/2012 | 228702 | Beth Madigan | Project Estimate has been completed | False | True | False | True | Rooks / Padilla de Hernandez | Miller-Swift | | 12/7/2012 | 1 | 1/10/2013 | 2/6/2013 | 61 | 2/7/2013 | 63 | 3/15/2013 | 3/15/2013 | 36 | 115 | 99 | 16 |
| 1/7/2013 | 229552 | Rachel Paulson | Project Estimate has been completed | False | True | False | True | Padilla de Hernandez | Miller-Swift | | 1/8/2013 | 1 | 1/11/2013 | 2/11/2013 | 34 | 2/15/2013 | 39 | 3/14/2013 | 3/25/2013 | 38 | 83 | 77 | 6 |
| 2/6/2013 | 230960 | Daisy Wright | Project Estimate has been completed | False | True | False | True | Rooks | Miller-Swift | | 2/12/2013 | 6 | 2/13/2013 | 2/14/2013 | 2 | 2/14/2013 | 8 | 3/11/2013 | 3/25/2013 | 39 | 53 | 47 | 6 |
| 2/7/2013 | 231025 | Theresa Y. Hill / Felicia Douglas | Project request in queue for PM assignment | False | True | False | True | Padilla de Hernandez | Miller-Swift | | 2/12/2013 | 5 | 2/12/2013 | 3/5/2013 | 21 | 3/5/2013 | 26 | 3/8/2013 | 3/8/2013 | 3 | 52 | 29 | 23 |
| 2/14/2013 | 231271 | Fred Florkowski | Project Estimate has been completed | False | True | False | True | Azar | Miller-Swift | | 2/15/2013 | 1 | 2/15/2013 | 2/28/2013 | 13 | | | 3/16/2013 | 3/16/2013 | | 45 | 30 | 15 |
| 2/27/2013 | 231792 | Daisy Wright | Project Estimate has been completed | False | True | False | True | Rooks | Miller-Swift | | 3/1/2013 | 2 | 3/4/2013 | 3/13/2013 | 12 | 3/13/2013 | 14 | 3/28/2013 | 3/29/2013 | 16 | 32 | 30 | 2 |

Total: 7

JDI Total: 0

Estimate Total: 0

Planning Total: 7

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 0

11-20 days to customer: 0

21-30 days to customer: 3

31-60 days to customer: 1

61-90 days to customer: 1

91+ days to customer: 2

Planning estimates to customer: 7

Estimates that took 30 days or less to customer: 3

Percent of total: 42.9%

Average days to customer: 86