

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 08/01/2015 through 08/31/2015

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
003 - 240915	Physics	771889	Physics Building - Fire Alarm Replacement	Alhyari	3/25/2015	7/13/2015	110	8/7/2015	25	135	\$192,043.20	\$200,000.00	\$7,956.80	False	True	False
046 - 263685	Law Library	772046	Law Chiller Plant Compressor Overhaul	Bobick	5/1/2015	8/18/2015	109	8/21/2015	3	112	\$2,502.00	\$40,000.00	\$37,498.00	False	False	False
079 - 263572	Wayne State Stadium	772036	WSU Stadium - Tom Adams Football Field Turf Replacement	Paquette	5/20/2015	8/14/2015	86	8/21/2015	7	93	\$423,447.65	\$445,000.00	\$21,552.35	False	True	False
130 - 240677	FAB	771887	FAB - Kinesiology Relocation	McVea	4/15/2014	7/24/2015	465	8/7/2015	14	479	\$200,775.92	\$225,000.00	\$24,224.08	False	False	False
155 - 235729	Manoogian	771901	Manoogian Second Floor Renovation	Milstein	7/30/2014	7/28/2015	363	8/21/2015	24	387	\$5,190,812.34	\$5,190,812.34	\$0.00	False	True	False
166 - 233933	MEB	771875	R-FaST: Reddy Laboratory Renovation	Gibbons	5/1/2014	7/28/2015	453	8/7/2015	10	463	\$389,100.29	\$393,729.96	\$4,629.67	False	False	False
499 - 261338	Rackham	772031	WSU Rackham Chiller VFD Drive Repairs	Redmond	5/21/2015	8/18/2015	89	8/21/2015	3	92	\$56,205.00	\$60,000.00	\$3,795.00	False	False	False
999 - 260790	Campus	772030	Prentis and Scott Hall Chiller Rydlyme Descaling Project	Redmond	7/2/2015	8/18/2015	47	8/21/2015	3	50	\$38,370.00	\$40,000.00	\$1,630.00	False	False	False

Construction Complete

046 - 261745	Law Library	772048	Law Library Carpet Replacement	Gibbons	8/13/2015						\$96,541.50	\$110,770.00	\$14,228.50	False	False	True
096 - 247851	UGL	771981	UGL Carpet Replacement	Gibbons	8/7/2015						\$419,265.21	\$420,000.00	\$734.79	False	False	True
611 - 267520	Lande	772066	Lande Loading Dock Drain Repair	Hoekstra	7/6/2015	8/21/2015	46				\$8,834.73	\$10,000.00	\$1,165.27	False	False	True

Substantially Complete

062 - 231832	AAB	771849	Human Resources Transformation	Moore	8/28/2015						\$446,073.22	\$513,785.00	\$67,711.78	False	False	True
609 - 248861	Mott	771960	CS Mott UPS Electrical Reliability Upgrade	Kamalia	8/12/2015						\$224,182.50	\$275,000.00	\$50,817.50	False	True	True
999 - 238171	Campus	771874	Parking Entrance Intercoms/Cameras & Command Center 2013	Jacobs	8/20/2015						\$1,099,064.64	\$1,105,000.00	\$5,935.36	True	False	True

Under Construction

007 - 248857	Chemistry	771962	Chemistry UPS Electrical Reliability Upgrade	Kamalia	8/27/2015						\$340,413.70	\$385,000.00	\$44,586.30	False	True	True
089 - 248858	Biological Sciences	771961	Biological Science UPS Electrical Reliability Upgrade	Kamalia	8/27/2015						\$177,103.64	\$200,000.00	\$22,896.36	False	True	True

"Petition to Close" projects from 08/01/2015 through 08/31/2015 5
(Substantially Complete - Petition-to-close) Average age: 75.4
Less than or equal to 150 days: 5

"Plant Fund Closed" projects from 08/01/2015 through 08/31/2015 8
(Petition - PFA Closed) Average age: 11.13
Less than or equal to 30 days: 8

"Over all process" from 08/01/2015 through 08/31/2015 8
(Substantially Complete - PFA Closed) Average age: 226.4
Less than or equal to 180 days: 5