

**\*DRAFT Facilities Operations Hours per Work Order DRAFT\***

	WO's	Hours	Average Hrs/WO
<b>January 2016</b>	<b>2,196</b>	<b>4,569.55</b>	<b>3.32</b>
<b>Engineering</b>	<b>1,235</b>	<b>953.02</b>	<b>1.46</b>
<b>E - Auxiliary</b>	<b>181</b>	<b>16.50</b>	<b>0.49</b>
Maint. Work Order	140	10.75	0.47
Scheduled Maint. (PM)	41	5.75	0.52
<b>E - Command Center</b>	<b>95</b>	<b>147.60</b>	<b>2.95</b>
Maint. Work Order	95	147.60	2.95
<b>E - MedPharm</b>	<b>163</b>	<b>57.05</b>	<b>0.82</b>
Maint. Work Order	132	55.05	0.83
Scheduled Maint. (PM)	31	2.00	0.50
<b>E - North</b>	<b>111</b>	<b>98.65</b>	<b>1.01</b>
Maint. Work Order	81	59.50	0.77
Scheduled Maint. (PM)	30	39.15	1.86
<b>E - Northeast</b>	<b>121</b>	<b>95.75</b>	<b>1.20</b>
Maint. Work Order	87	78.25	1.19
Scheduled Maint. (PM)	34	17.50	1.25
<b>E - Preventative Maintenance</b>	<b>261</b>	<b>374.52</b>	<b>1.68</b>
Maint. Work Order	105	68.52	0.77
Scheduled Maint. (PM)	156	306.00	2.28
<b>E - South</b>	<b>107</b>	<b>136.95</b>	<b>1.78</b>
Maint. Work Order	67	80.35	1.67
Scheduled Maint. (PM)	40	56.60	1.95
<b>E - Southeast</b>	<b>135</b>	<b>22.75</b>	<b>1.34</b>
Maint. Work Order	68	22.75	1.34
Scheduled Maint. (PM)	67		
<b>E - West</b>	<b>61</b>	<b>3.25</b>	<b>0.65</b>
Maint. Work Order	24	2.25	0.56
Scheduled Maint. (PM)	37	1.00	1.00
<b>Trades</b>	<b>961</b>	<b>3,616.53</b>	<b>5.00</b>
<b>T - Carpenter</b>	<b>159</b>	<b>696.75</b>	<b>5.36</b>
Maint. Work Order	159	696.75	5.36
<b>T - Electrician</b>	<b>351</b>	<b>1,167.75</b>	<b>4.69</b>
Maint. Work Order	231	1,007.50	6.38
Scheduled Maint. (PM)	120	160.25	1.76
<b>T - Locksmith</b>	<b>115</b>	<b>103.50</b>	<b>1.23</b>
Maint. Work Order	115	103.50	1.23
<b>T - Painter</b>	<b>34</b>	<b>565.03</b>	<b>20.18</b>
Maint. Work Order	34	565.03	20.18

	WO's	Hours	Average Hrs/WO
<b>T - Pipefitter</b>	<b>116</b>	<b>454.00</b>	<b>5.04</b>
Maint. Work Order	116	454.00	5.04
<b>T - Plumber</b>	<b>183</b>	<b>629.50</b>	<b>4.40</b>
Maint. Work Order	166	593.00	4.60
Scheduled Maint. (PM)	17	36.50	2.61
<b>T - Roofing</b>	<b>2</b>		
Maint. Work Order	2		
<b>T - Sheetmetal</b>	<b>1</b>		
Maint. Work Order	1		
<b>February 2016</b>	<b>398</b>	<b>6.00</b>	<b>3.00</b>
<b>Engineering</b>	<b>348</b>	<b>6.00</b>	<b>3.00</b>
<b>E - Auxiliary</b>	<b>19</b>		
Scheduled Maint. (PM)	19		
<b>E - MedPharm</b>	<b>30</b>		
Scheduled Maint. (PM)	30		
<b>E - North</b>	<b>18</b>		
Scheduled Maint. (PM)	18		
<b>E - Northeast</b>	<b>21</b>	<b>2.00</b>	<b>2.00</b>
Scheduled Maint. (PM)	21	2.00	2.00
<b>E - Preventative Maintenance</b>	<b>157</b>	<b>4.00</b>	<b>4.00</b>
Scheduled Maint. (PM)	157	4.00	4.00
<b>E - South</b>	<b>25</b>		
Scheduled Maint. (PM)	25		
<b>E - Southeast</b>	<b>71</b>		
Scheduled Maint. (PM)	71		
<b>E - West</b>	<b>7</b>		
Scheduled Maint. (PM)	7		
<b>Trades</b>	<b>50</b>		
<b>T - Electrician</b>	<b>45</b>		
Scheduled Maint. (PM)	45		
<b>T - Plumber</b>	<b>5</b>		
Scheduled Maint. (PM)	5		
<b>March 2016</b>	<b>6</b>		
<b>Engineering</b>	<b>6</b>		
<b>E - Northeast</b>	<b>6</b>		
Scheduled Maint. (PM)	6		
<b>April 2016</b>	<b>1</b>		
<b>Engineering</b>	<b>1</b>		
<b>E - Command Center</b>	<b>1</b>		
Maint. Work Order	1		

	WO's	Hours	Average Hrs/WO
<b>May 2016</b>	<b>4</b>	<b>2.50</b>	<b>2.50</b>
Trades	4	2.50	2.50
T - Plumber	4	2.50	2.50
Scheduled Maint. (PM)	4	2.50	2.50
<b>Report Total:</b>	<b>2,605.00</b>	<b>4,578.05</b>	<b>3.32</b>