

Design & Construction Services Completed Estimates from 4/1/2014 through 4/30/2014 as of 4/30/2014

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
11/19/2013	243171	Leo A. Tomaszewski	Plant Fund Requested	PFA	False	True	False	True	Padilla de Hernandez	Miller-Swift		11/20/2013	2	12/4/2013	3/3/2014	74	3/4/2014	76	3/23/2014	4/23/2014	37	117	112	6
12/5/2013	243838	Gerald Tilson	Project Estimate has been completed	PFA	False	True	False	True	Rooks	Miller-Swift		12/6/2013	2	12/10/2013	2/28/2014	61	2/28/2014	62	3/23/2014	4/17/2014	35	105	96	10
1/15/2014	245389	Deb Ashcraft	Project Estimate has been completed	MCP	False	True	False	True	Flintoff	Brazen		1/16/2014	2	1/21/2014	4/22/2014	69	4/22/2014	70	4/22/2014	4/29/2014	6	76	75	2
2/11/2014	246687	Anne Clayton	Project Estimate has been completed	MCP	False	True	False	True	Flintoff	Miller-Swift		2/14/2014	4	2/17/2014	3/14/2014	21	3/14/2014	24	4/3/2014	4/10/2014	20	57	43	15
2/25/2014	247227	Robert Taormina	Project Estimate has been completed	MCP	False	True	False	True	Flintoff	Brazen		2/28/2014	4	2/28/2014	4/22/2014	38	4/22/2014	41	4/22/2014	4/22/2014	1	47	41	7
3/21/2014	248218	D Cochrane/R Sokol	Project Estimate has been completed	MCP	False	True	False	True	Rooks	Miller-Swift		3/24/2014	2	3/25/2014	3/28/2014	5	3/28/2014	6	4/3/2014	4/22/2014	18	29	23	7
3/24/2014	248286	Ewart Jarrett	Project Estimate has been completed	MCP	False	True	False	False		Miller-Swift							4/7/2014	11	4/10/2014	4/23/2014	13	28	23	6
3/27/2014	248428	Ashley Flintoff for Jean Andruski	Plant Fund Requested	PFA	False	True	False	True	Flintoff	Brazen		3/31/2014	3	4/1/2014	4/4/2014	5	4/4/2014	7	4/7/2014	4/8/2014	3	25	9	17
3/27/2014	248430	Gerald Tilson	PM assigned to investigate project needs	MCP	False	True	False	False		Miller-Swift	Crist						3/31/2014	3	4/3/2014	4/10/2014	9	25	11	15
3/28/2014	248477	Andrew Murrell	PM assigned to investigate project needs	MCP	True	False	False	False			Crist						3/31/2014	2		4/2/2014	3	24	4	21
3/31/2014	248529	Matthew Orr	PM assigned to investigate project needs	MCP	True	False	False	True	Rooks		Rooks	3/31/2014	1	4/1/2014	4/2/2014	3				4/2/2014		23	3	21
4/1/2014	248582	Chacko George	PM assigned to investigate project needs	MCP	True	False	False	False			Gibbons									4/1/2014		22	1	22
4/2/2014	248616	Anita Knight	Cancelled	MCP	False	True	False	True	Rooks	Miller-Swift		4/2/2014	1	4/4/2014	4/10/2014	7	4/15/2014	10	4/23/2014	4/30/2014	12	21	21	1
4/2/2014	248629	Angela Childrey	Project Estimate has been completed	PFA	False	True	False	False		Miller-Swift							4/2/2014	1	4/3/2014	4/11/2014	8	21	8	14
4/3/2014	248664	Deb Ashcraft	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									4/3/2014		20	1	20
4/3/2014	248693	Antonio Yancey	PM assigned to investigate project needs	MCP	True	False	False	False	Brazen											4/3/2014		20	1	20
4/7/2014	248837	Gerry Tilson	PM assigned to investigate project needs	MCP	False	True	False	False		Miller-Swift	Crist						4/8/2014	2	4/14/2014	4/14/2014	5	18	6	13
4/11/2014	249021	Beth Myers	Validating account expenditure authorization	MCP	True	False	False	False		Miller-Swift							4/12/2014	1	4/16/2014	4/16/2014	3	14	4	11
4/11/2014	249031	Lisa Lee	Cancelled	MCP	False	True	False	False		Miller-Swift	Crist						4/12/2014	1	4/23/2014	4/30/2014	13	14	14	1
4/14/2014	249119	Deb Ashcraft	Cancelled	MCP	False	True	False	False		Miller-Swift							4/14/2014	1	4/15/2014	4/24/2014	9	13	9	5
4/14/2014	249122	Deb Ashcraft	Project Estimate has been completed	MCP	False	True	False	False		Miller-Swift							4/14/2014	1	4/15/2014	4/24/2014	9	13	9	5
4/14/2014	249125	Daisy Wright	PM assigned to investigate project needs	MCP	True	False	False	True	Flintoff	Brazen	Moore	4/14/2014	1	4/15/2014	4/23/2014	8				4/24/2014		13	9	5
4/16/2014	249226	Deb Ashcraft	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									4/18/2014		11	3	9
4/21/2014	249359	Leo A. Tomaszewski	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									4/21/2014		8	1	8
4/24/2014	249536	Sandra Schemske	Project request in queue for PM assignment	MCP	True	False	False	False		Brazen										4/29/2014		5	4	2

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												Average:	2.2			29.1		2.2			12	31	21.24	11
JDI Total: 10			Planning Only 1-10 days: 5			Estimating 1-10 workdays to customer: 8																		
Estimate Total: 7			11-20 days: 0			11-20 workdays to customer: 5			Estimate only Minor Projects 10 days or less: 3 of 6															
Planning Total: 8			21-30 days: 1			21-30 workdays to customer: 0			Estimate with Planning Minor Projects 30 days or less: 4 of 7															
Lump Sum Total: 0			31-60 days: 1			31-60 workdays to customer: 2			Estimate with Planning Major Projects 60 days or less: 1 of 3															
No Catagory: 0			61-90 days: 3			61-90 workdays to customer: 0			Estimate only Major Projects 30 days or less: 1 of 1															
Total: 25			91+ days: 0			91+ workdays to customer: 0			Percent of total: 52.9%															
			Total: 10			Total: 15																		