

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
February 2015	2,242	6,544.61	4.23
Engineering	1,192	1,097.36	1.40
E - Area 1 Engineer	4	0.00	0.00
Maint. Work Order	4	0.00	0.00
E - Auxiliary	190	67.54	0.56
Maint. Work Order	163	65.79	0.57
Scheduled Maint. (PM)	27	1.75	0.35
E - Command Center	96	264.65	4.27
Maint. Work Order	96	264.65	4.27
E - MedPharm	195	90.75	1.18
Maint. Work Order	160	83.75	1.20
Scheduled Maint. (PM)	35	7.00	1.00
E - North	84	105.90	1.41
Maint. Work Order	63	83.15	1.46
Scheduled Maint. (PM)	21	22.75	1.26
E - Northeast	46	46.50	1.33
Maint. Work Order	30	33.00	1.50
Scheduled Maint. (PM)	16	13.50	1.04
E - Preventative Maintenance	325	341.62	1.31
Maint. Work Order	112	87.55	1.07
Scheduled Maint. (PM)	213	254.07	1.42
E - South	91	122.05	1.40
Maint. Work Order	61	82.25	1.44
Scheduled Maint. (PM)	30	39.80	1.33
E - Southeast	126	44.70	0.91
Maint. Work Order	108	44.70	0.91
Scheduled Maint. (PM)	18		
E - West	35	13.65	0.91
Maint. Work Order	27	13.65	0.91
Scheduled Maint. (PM)	8		
Trades	1,050	5,447.25	7.11
T - Carpenter	222	684.00	4.33
Maint. Work Order	222	684.00	4.33
T - Electrician	316	1,413.00	5.99
Maint. Work Order	280	1,325.00	6.46
Scheduled Maint. (PM)	36	88.00	2.84
T - Laborer	1	4.50	4.50
Maint. Work Order	1	4.50	4.50

	WO's	Hours	Average Hrs/WO
T - Locksmith	98	100.00	1.89
Maint. Work Order	98	100.00	1.89
T - Painter	46	816.50	22.68
Maint. Work Order	46	816.50	22.68
T - Pipefitter	178	726.75	5.15
Maint. Work Order	178	726.75	5.15
T - Plumber	178	1,701.50	12.15
Maint. Work Order	173	1,693.50	12.54
Scheduled Maint. (PM)	5	8.00	1.60
T - Roofing	10	1.00	1.00
Maint. Work Order	10	1.00	1.00
T - Sheetmetal	1		
Maint. Work Order	1		
March 2015	337	7.00	1.00
Engineering	324	7.00	1.00
E - Auxiliary	17		
Scheduled Maint. (PM)	17		
E - MedPharm	27		
Scheduled Maint. (PM)	27		
E - North	11	2.00	1.00
Scheduled Maint. (PM)	11	2.00	1.00
E - Northeast	17	2.00	1.00
Scheduled Maint. (PM)	17	2.00	1.00
E - Preventative Maintenance	223		
Scheduled Maint. (PM)	223		
E - South	16	3.00	1.00
Scheduled Maint. (PM)	16	3.00	1.00
E - Southeast	6		
Scheduled Maint. (PM)	6		
E - West	7		
Scheduled Maint. (PM)	7		
Trades	13		
T - Electrician	7		
Scheduled Maint. (PM)	7		
T - Plumber	6		
Maint. Work Order	1		
Scheduled Maint. (PM)	5		
April 2015	367		
Engineering	367		
E - Preventative Maintenance	367		

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	367		
May 2015	6		
Engineering	6		
E - Preventative Maintenance	6		
Scheduled Maint. (PM)	6		
Report Total:	2,952.00	6,551.61	4.21