

# Facilities Operations Maintenance Finished Analysis Report 3/1/16 through 3/31/16

|                              | Total per Trade   |            | Emergency 1 day |              | High 3 <= days    |            | Medium <=14 days |             | Low <=30 days     |            | Routine  |
|------------------------------|-------------------|------------|-----------------|--------------|-------------------|------------|------------------|-------------|-------------------|------------|----------|
| <b>Custodial</b>             | <b>219 of 239</b> | <b>92%</b> | <b>0 of 0</b>   | <b>#Num!</b> | <b>3 of 4</b>     | <b>75%</b> | <b>4 of 4</b>    | <b>100%</b> | <b>212 of 231</b> | <b>92%</b> | <b>0</b> |
| C-Lighting                   | 100 of 101        | 99%        | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 100 of 101        | 99%        | 0        |
| C-Materials                  | 7 of 7            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 7 of 7            | 100%       | 0        |
| C-Repair                     | 32 of 39          | 82%        | 0 of 0          | #Num!        | 1 of 1            | 100%       | 0 of 0           | #Num!       | 31 of 38          | 82%        | 0        |
| C-Sector 01                  | 11 of 17          | 65%        | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 11 of 17          | 65%        | 0        |
| C-Sector 02                  | 10 of 10          | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 10 of 10          | 100%       | 0        |
| C-Sector 03                  | 7 of 7            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 7 of 7            | 100%       | 0        |
| C-Sector 04                  | 7 of 7            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 7 of 7            | 100%       | 0        |
| C-Sector 05                  | 2 of 2            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 2 of 2            | 100%       | 0        |
| C-Sector 06                  | 14 of 15          | 93%        | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 14 of 15          | 93%        | 0        |
| C-Sector 07                  | 1 of 1            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 1 of 1            | 100%       | 0        |
| C-Sector 08                  | 7 of 11           | 64%        | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 7 of 11           | 64%        | 0        |
| C-Sector 09                  | 2 of 2            | 100%       | 0 of 0          | #Num!        | 0 of 0            | #Num!      | 0 of 0           | #Num!       | 2 of 2            | 100%       | 0        |
| Pest Controller              | 19 of 20          | 95%        | 0 of 0          | #Num!        | 2 of 3            | 67%        | 4 of 4           | 100%        | 13 of 13          | 100%       | 0        |
| <b>Engineering</b>           | <b>392 of 461</b> | <b>85%</b> | <b>9 of 10</b>  | <b>90%</b>   | <b>193 of 247</b> | <b>78%</b> | <b>66 of 73</b>  | <b>90%</b>  | <b>124 of 131</b> | <b>95%</b> | <b>2</b> |
| E - Auxiliary                | 66 of 71          | 93%        | 2 of 2          | 100%         | 16 of 19          | 84%        | 8 of 8           | 100%        | 40 of 42          | 95%        | 0        |
| E - Command Center           | 56 of 74          | 76%        | 1 of 1          | 100%         | 8 of 14           | 57%        | 21 of 28         | 75%         | 26 of 31          | 84%        | 0        |
| E - MedPharm                 | 57 of 99          | 58%        | 0 of 1          | 0%           | 37 of 78          | 47%        | 16 of 16         | 100%        | 4 of 4            | 100%       | 0        |
| E - North                    | 53 of 55          | 96%        | 1 of 1          | 100%         | 38 of 40          | 95%        | 6 of 6           | 100%        | 8 of 8            | 100%       | 0        |
| E - Northeast                | 35 of 35          | 100%       | 2 of 2          | 100%         | 25 of 25          | 100%       | 2 of 2           | 100%        | 6 of 6            | 100%       | 2        |
| E - Preventative Maintenance | 63 of 64          | 98%        | 2 of 2          | 100%         | 36 of 37          | 97%        | 7 of 7           | 100%        | 18 of 18          | 100%       | 0        |
| E - South                    | 40 of 41          | 98%        | 0 of 0          | #Num!        | 21 of 22          | 95%        | 6 of 6           | 100%        | 13 of 13          | 100%       | 0        |
| E - Southeast                | 14 of 14          | 100%       | 0 of 0          | #Num!        | 6 of 6            | 100%       | 0 of 0           | #Num!       | 8 of 8            | 100%       | 0        |
| E - West                     | 8 of 8            | 100%       | 1 of 1          | 100%         | 6 of 6            | 100%       | 0 of 0           | #Num!       | 1 of 1            | 100%       | 0        |
| <b>Trades</b>                | <b>597 of 754</b> | <b>79%</b> | <b>39 of 46</b> | <b>85%</b>   | <b>145 of 208</b> | <b>70%</b> | <b>94 of 120</b> | <b>78%</b>  | <b>319 of 380</b> | <b>84%</b> | <b>7</b> |
| T - Carpenter                | 156 of 172        | 91%        | 16 of 16        | 100%         | 39 of 47          | 83%        | 23 of 28         | 82%         | 78 of 81          | 96%        | 0        |

|                 | Total per Trade | Emergency 1 day | High 3 <= days | Medium <=14 days | Low <=30 days | Routine |
|-----------------|-----------------|-----------------|----------------|------------------|---------------|---------|
| T - Electrician | 139 of 202 69%  | 12 of 15 80%    | 39 of 60 65%   | 21 of 24 88%     | 67 of 103 65% | 7       |
| T - Locksmith   | 82 of 87 94%    | 0 of 0 #Num!    | 6 of 8 75%     | 0 of 0 #Num!     | 76 of 79 96%  | 0       |
| T - Painter     | 37 of 42 88%    | 1 of 1 100%     | 0 of 2 0%      | 3 of 3 100%      | 33 of 36 92%  | 0       |
| T - Pipefitter  | 51 of 75 68%    | 2 of 3 67%      | 15 of 22 68%   | 20 of 31 65%     | 14 of 19 74%  | 0       |
| T - Plumber     | 127 of 161 79%  | 8 of 9 89%      | 46 of 65 71%   | 26 of 31 84%     | 47 of 56 84%  | 0       |
| T - Roofing     | 5 of 15 33%     | 0 of 2 0%       | 0 of 4 0%      | 1 of 3 33%       | 4 of 6 67%    | 0       |

**Total: 1208 of 1454 83%    48 of 56 86%    341 of 459 74%    164 of 197 83%    655 of 742 88%    9**