

Design & Construction Services Completed Major Capital Planning Estimates from 12/1/2012 through 12/31/2012 as of 12/31/2012

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
11/9/2012	227654	Ken Smith	Project Estimate has been completed	False	True	False	True	Brazen			11/9/2012	0	11/9/2012					12/12/2012	12/21/2012		52	42	10
11/20/2012	228080	Deb Ashcraft	Project Estimate has been completed	False	True	False	True	Azar	Miller-Swift		11/26/2012	6	11/29/2012	12/6/2012	10	12/6/2012	16	12/18/2012	12/20/2012	14	41	30	11
12/5/2012	228630	Karen M. Wilson-Hedrick	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		12/7/2012	2	12/10/2012	12/14/2012	7	12/14/2012	9	12/21/2012	12/21/2012	7	26	16	10

Total: 3

JDI Total: 0

Estimate Total: 0

Planning Total: 3

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 0

11-20 days to customer: 1

21-30 days to customer: 1

31-60 days to customer: 1

61-90 days to customer: 0

91+ days to customer: 0

Planning estimates to customer: 3

Estimates that took 30 days or less to customer: 2

Percent of total: 66.7%

Average days to customer: 29