

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 04/01/2014 through 04/30/2014

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
051 - 225994	PS #1	771816	Parking Structure 1 - 2013 Deferred Maintenance & Improvements	Jacobs	9/25/2013	4/4/2014	191	4/23/2014	19	210	\$2,937,878.33	\$2,929,853.33	(\$8,025.00)	True	True	False
071 - 220355	5057 Woodward	771778	5057 Woodward-Research Compliance Move to 2nd Floor	McVea	4/8/2013	3/4/2014	330	4/23/2014	50	380	\$144,633.44	\$144,633.44	\$0.00	False	True	False
090 - 213973	Engineering	771700	Engineering Building Core Lab Renovation - Phase I Core Lab Renovation - Phase I	Milstein	6/14/2013	3/28/2014	287	4/23/2014	26	313	\$791,516.16	\$791,516.16	\$0.00	False	True	False
140 -	Education	771545	Education Building - Room 384 Renovation	Sahota		4/23/2014		4/23/2014	0		\$39,710.05	\$40,500.00	\$789.95	False	False	False
140 - 236172	Education	771867	Education Bldg - Caulk Repairs	Alhyari	10/21/2013	4/10/2014	171	4/23/2014	13	184	\$145,276.69	\$295,000.00	\$149,723.31	False	True	False
167 - 222526	Engineering Tech	771793	Engineering Technology-CIM Lab Electrical	Moore	6/21/2013	4/10/2014	293	4/23/2014	13	306	\$28,749.08	\$28,749.08	\$0.00	False	True	False
611 - 181193	Lande	771536	Lande Building: Corridor HVAC Upgrades	Sledge		4/1/2014		4/23/2014	22		\$350,706.94	\$375,000.00	\$24,293.06	False	False	False
999 - 234800	Campus	771864	ECM- Install CO2 sensors at various buildings	Sledge		4/1/2014		4/23/2014	22		\$18,000.00	\$18,000.00	\$0.00	False	False	False

Petition to Close

080 - 217359	Matthaei	771749	WSU Field Preparations 2012	Gibbons	9/5/2013	4/29/2014	236				\$261,969.48	\$267,380.00	\$5,410.52	False	True	True
082 - 224911	Welcome Center	771789	Welcome Center Remodel of Front Counter	Gibbons	7/26/2013	4/28/2014	276				\$73,825.31	\$75,000.00	\$1,174.69	False	True	True
155 - 191885	Manoogian	771784	Manoogian Classroom 091 Renovation	Kamalia	8/22/2013	4/21/2014	242				\$335,721.65	\$380,000.00	\$44,278.35	False	True	True

Construction Complete

090 - 241273	Engineering	771913	Engineering Building - Room 0514.7 Renovation for Cheng Lab	Gibbons	4/24/2014						\$49,877.00	\$90,392.00	\$40,515.00	False	True	True
611 - 243551	Lande	771928	Lande - MSIS Renovations - Suite 354	Gibbons	4/17/2014						\$21,077.52	\$25,570.00	\$4,492.48	False	False	True

Substantially Complete

130 - 240677	FAB	771887	FAB - Kinesiology Relocation	McVea	4/15/2014						\$181,572.11	\$225,000.00	\$43,427.89	False	True	True
609 - 239860	Mott	771909	Mott Re-Organized Lab Space - 2nd Floor	McVea	4/11/2014						\$51,897.90	\$77,500.00	\$25,602.10	False	True	True
999 - 207518	Campus	771763	Campus Wide Wayfinding Signage	Milstein	4/22/2014						\$45,660.00	\$50,000.00	\$4,340.00	False	False	True

"Petition to Close" projects from 04/01/2014 through 04/30/2014 3
(Substantially Complete - Petition-to-close) Average age: 251.3
Less than or equal to 150 days: 0

"Plant Fund Closed" projects from 04/01/2014 through 04/30/2014 8
(Petition - PFA Closed) Average age: 20.63
Less than or equal to 30 days: 7

"Over all process" from 04/01/2014 through 04/30/2014 8
(Substantially Complete - PFA Closed) Average age: 278.6
Less than or equal to 180 days: 0