

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 1/1/2013 through 1/31/2013

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 179930	Old Main	771644	Old Main- Flooring Replacement Phase 4	Sahota	12/23/2011	6/12/2012	172	1/7/2013	209	381	\$356,230.22	\$385,000.00	\$28,769.78	False	False	False
001 -	Old Main	771621	Old Main-Refinish Flooring in Rooms 2402 and 2414	Camilleri	12/28/2010	7/19/2012	569	1/5/2013	170	739	\$19,604.00	\$20,000.00	\$396.00	False	False	False
003 - 114295	Physics	770874	Physics Building Basement Research Lab Geology	Pecic		1/17/2013		5/12/2012	-250		\$807,541.06	\$850,000.00	\$42,458.94	False	False	False
005 - 169535	Science Hall	771480	Science Hall Roof Replacement	Prabakaran	10/19/2010	1/29/2013	833	1/29/2013	0	833	\$419,395.27	\$550,000.00	\$130,604.73	False	False	False
007 - 205156	Chemistry	771671	Chemistry Building Lab 20 Improvements	Camilleri	2/17/2012	2/15/2013	364	1/30/2013	-16	348	\$96,675.35	\$100,000.00	\$3,324.65	False	False	False
034 - 163488	Student Center	771408	Student Center Building - Replace Flat Roofs	Prabakaran	12/30/2010	1/29/2013	761	1/29/2013	0	761	\$635,373.22	\$670,000.00	\$34,626.78	False	False	False
038 - 179435	Music	771524	Schaver Music Building HVAC Upgrades	Colburn		12/4/2012		1/7/2013	34		\$475,543.00	\$485,000.00	\$9,457.00	False	False	False
045 - 194143	PS #5	771642	Parking Structure 5 2011 Deferred Maintenance and Improvement Project	Pecic	8/12/2011	1/7/2013	514	1/8/2013	1	515	\$112,990.56	\$182,220.00	\$69,229.44	True	False	False
045 - 212733	PS #5	771708	Parking Structure 5 2012 Parking Deferred Maintenance Projects	Alhyari	8/29/2012	1/30/2013	154	2/5/2013	6	160	\$422,350.95	\$437,000.00	\$14,649.05	True	True	False
045 - 190512	PS #5	771632	Parking Structure 5 South Entrance Improvements	Ahern	7/7/2011	1/14/2013	557	1/15/2013	1	558	\$44,544.46	\$63,525.00	\$18,980.54	True	False	False
056 - 212729	PS #2	771705	Parking Structure 2 2012 Deferred Maintenance Projects	Jacobs	8/20/2012	1/14/2013	147	1/25/2013	11	158	\$79,543.52	\$81,000.00	\$1,456.48	True	True	False
086 - 155367	4847-69 Woodward	771341	Woodward Retail Demolition	Kamalia	12/31/2010	11/14/2012	684	1/15/2013	62	746	\$465,113.64	\$550,000.00	\$84,886.36	False	False	False
088 - 181996	PS #6	771544	Parking Structure: Caulking and Joint Repairs	Jacobs	8/24/2011	1/25/2013	520	1/25/2013	0	520	\$269,335.36	\$270,000.00	\$664.64	True	False	False
089 - 169976	Biological Sciences	771464	Biological Science - Restoration Project for Fire Damage	Ahern	5/14/2010	1/16/2013	978	1/25/2013	9	987	\$327,749.22	\$332,774.00	\$5,024.78	False	False	False
136 - 196994	Chatsworth	771674	CHATSWORTH DEAD-END CORRIDOR FIRE WALLS	Prabakaran				1/7/2013			\$6,186.75	\$24,600.00	\$18,413.25	True	False	False
140 - 186544	Education	771607	Education-Fire Alarm Replacement	Cycholl	12/7/2011	12/17/2012	376	1/7/2013	21	397	\$140,249.23	\$190,000.00	\$49,750.77	False	False	False
188 - 184127	Mackenzie House	771553	Mackenzie House - Front Porch Repairs	Pecic	12/1/2011	1/25/2013	421	1/25/2013	0	421	\$26,506.63	\$80,000.00	\$53,493.37	True	False	False
189 - 158628	Hilberry Theatre	771390	Hilberry Chiller Replacement	Ahern	12/2/2010	12/18/2012	747	1/7/2013	20	767	\$451,215.14	\$530,000.00	\$78,784.86	False	False	False
195 - 219922	Custodial / Grounds	771742	Salt Storage Shed	Bolt		1/28/2013		1/28/2013	0		\$59,834.00	\$60,000.00	\$166.00	False	False	False
591 - 158023	North Macomb Ctr	771369	Macomb Library Building Renovation	Jacobs	11/8/2010	1/29/2013	813	1/28/2013	-1	812	\$3,201,049.90	\$3,225,000.00	\$23,950.10	False	False	False
612 - 187399	Scott Hall	771602	Scott Hall Confocal Facility	Brazen	8/22/2011	12/18/2012	484	1/7/2013	20	504	\$80,784.38	\$85,000.00	\$4,215.62	False	False	False
620 - 178787	Bonstelle Theatre	771518	Bonstelle Theatre Miscellaneous Stage House Upgrades	Milstein	10/14/2011	11/19/2012	402	1/8/2013	50	452	\$98,184.69	\$100,000.00	\$1,815.31	False	False	False
620 - 167051	Bonstelle Theatre	771443	Bonstelle Theatre Electrical Upgrade	Cycholl	10/15/2012	1/31/2013	108	1/31/2013	0	108	\$290,078.59	\$300,000.00	\$9,921.41	False	True	False
999 -	Campus	771442	Retrocommissioning (Tune-up) Team Pilot Project	Colburn		12/4/2012		1/25/2013	52		\$62,305.77	\$78,000.00	\$15,694.23	False	False	False
999 - 187994	Campus	771591	FAB Parking Lot and Ferry Street Repaving	Ahern	11/12/2010	1/14/2013	794	1/15/2013	1	795	\$178,081.95	\$225,000.00	\$46,918.05	False	False	False
Petition to Close																
005 - 189670	Science Hall	771606	Science Hall-Upgrade Fire Suppression System	Cycholl	6/15/2012	1/28/2013	227				\$215,426.65	\$235,000.00	\$19,573.35	False	False	True
090 - 05007	Engineering	771041	Engineering Development Center - Design Service	Sears		1/10/2013					\$27,335,247.19	\$27,350,000.00	\$14,752.81	False	False	True
090 - 179526	Engineering	771537	Engineering Building: Renovation of Lab Suite 2322	Brazen	6/17/2011	1/25/2013	588				\$316,223.50	\$318,500.00	\$2,276.50	False	False	True
140 - 177723	Education	771528	Education Building - AHU Mixing Box Restoration	Cycholl	6/22/2012	1/11/2013	203				\$130,188.96	\$150,000.00	\$19,811.04	False	False	True
Project Complete																
048 - 221673	Cohn	771781	Cohn Building 2nd Floor Office Renovations	Davis	1/6/2013						\$28,544.96	\$29,500.71	\$955.75	False	False	True
Substantially Complete																
499 - 216017	Rackham	771767	Rackham Technology Resource Center Update	McVea	1/9/2013						\$46,759.89	\$51,353.80	\$4,593.91	False	True	True

PFA	Project Title			PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
"Petition to Close" projects from 1/1/2013 through 1/31/2013	18															
(Substantially Complete - Petition-to-close)	Average age: 507.9															
Less than or equal to 90 days:	0															
"Plant Fund Closed" projects from 1/1/2013 through 1/31/2013	23															
(Petition - PFA Closed)	Average age: 29.27															
Less than or equal to 30 days:	16															
"Over all process" from 1/1/2013 through 1/31/2013	23															
(Substantially Complete - PFA Closed)	Average age: 568.5															
Less than or equal to 120 days:	1															