

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
August 2015	2,056	3,807.25	3.01
Engineering	1,090	807.20	1.33
E - Area 1 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	260	17.10	0.78
Maint. Work Order	230	12.60	0.90
Scheduled Maint. (PM)	30	4.50	0.56
E - Command Center	72	152.75	4.36
Maint. Work Order	70	152.75	4.36
Scheduled Maint. (PM)	2		
E - MedPharm	114	87.10	1.28
Maint. Work Order	100	53.10	0.86
Scheduled Maint. (PM)	14	34.00	5.67
E - North	93	96.10	1.13
Maint. Work Order	62	68.95	1.15
Scheduled Maint. (PM)	31	27.15	1.09
E - Northeast	47	48.00	1.17
Maint. Work Order	21	23.50	1.24
Scheduled Maint. (PM)	26	24.50	1.11
E - Preventative Maintenance	269	269.85	1.30
Maint. Work Order	80	65.95	0.98
Scheduled Maint. (PM)	189	203.90	1.46
E - South	99	86.75	0.89
Maint. Work Order	50	41.55	0.85
Scheduled Maint. (PM)	49	45.20	0.94
E - Southeast	110	46.10	0.94
Maint. Work Order	37	32.60	1.09
Scheduled Maint. (PM)	73	13.50	0.71
E - West	25	3.45	0.86
Maint. Work Order	17	3.45	0.86
Scheduled Maint. (PM)	8		
Trades	966	3,000.05	4.56
T - Carpenter	206	641.25	4.16
Maint. Work Order	206	641.25	4.16
T - Electrician	314	927.80	5.24
Maint. Work Order	276	871.80	5.74
Scheduled Maint. (PM)	38	56.00	2.24
T - Laborer	1		

	WO's	Hours	Average Hrs/WO
Maint. Work Order	1		
T - Locksmith	132	135.00	1.39
Maint. Work Order	132	135.00	1.39
T - Painter	28	414.50	16.58
Maint. Work Order	28	414.50	16.58
T - Pipefitter	123	541.50	5.16
Maint. Work Order	123	541.50	5.16
T - Plumber	150	339.00	3.46
Maint. Work Order	145	337.00	3.47
Scheduled Maint. (PM)	5	2.00	2.00
T - Roofing	11	1.00	0.50
Maint. Work Order	11	1.00	0.50
T - Sheetmetal	1		
Maint. Work Order	1		
September 2015	502	1.50	0.75
Engineering	461	1.50	0.75
E - Auxiliary	26		
Scheduled Maint. (PM)	26		
E - Command Center	34		
Maint. Work Order	2		
Scheduled Maint. (PM)	32		
E - MedPharm	23		
Scheduled Maint. (PM)	23		
E - North	12		
Scheduled Maint. (PM)	12		
E - Northeast	22	1.50	0.75
Scheduled Maint. (PM)	22	1.50	0.75
E - Preventative Maintenance	216		
Scheduled Maint. (PM)	216		
E - South	28		
Scheduled Maint. (PM)	28		
E - Southeast	92		
Scheduled Maint. (PM)	92		
E - West	8		
Scheduled Maint. (PM)	8		
Trades	41		
T - Electrician	36		
Scheduled Maint. (PM)	36		
T - Plumber	5		
Scheduled Maint. (PM)	5		

	WO's	Hours	Average Hrs/WO
October 2015	17		
Engineering	11		
E - Auxiliary	2		
Scheduled Maint. (PM)	2		
E - Command Center	1		
Maint. Work Order	1		
E - Northeast	4		
Scheduled Maint. (PM)	4		
E - South	3		
Scheduled Maint. (PM)	3		
E - West	1		
Scheduled Maint. (PM)	1		
Trades	6		
T - Electrician	6		
Scheduled Maint. (PM)	6		
November 2015	3		
Engineering	3		
E - Preventative Maintenance	3		
Scheduled Maint. (PM)	3		
Report Total:	2,578.00	3,808.75	3.00