

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 01/01/2015 through 01/31/2015

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
090 - 221185	Engineering	771802	Engineering West Entrance Exterior Masonry Restoration	Ahern	12/4/2013	12/4/2014	365	1/25/2015	52	417	\$212,167.00	\$217,000.00	\$4,833.00	False	False	False
134 - 216801	DeRoy Apts	771756	DeRoy Apartments Lobby Renovation Project 2012	Moore	12/12/2013	11/6/2014	329	1/25/2015	80	409	\$151,974.28	\$386,120.00	\$234,145.72	True	False	False
193 - 228857	Computing Services	771824	Computer Service Center - Chiller Replacement	Edwards	9/4/2013	1/12/2015	495	1/25/2015	13	508	\$851,720.70	\$858,360.35	\$6,639.65	False	True	False
612 - 221763	Scott Hall	771780	Scott Hall 3rd Floor Renovations	Milstein	10/11/2013	12/9/2014	424	1/25/2015	47	471	\$308,699.85	\$308,700.00	\$0.15	False	False	False

Petition to Close

048 - 234311	Cohn	771848	Cohn - Chiller Adapti-View Panel Upgrades	Dargin	11/13/2013	1/15/2015	428				\$32,000.00	\$35,000.00	\$3,000.00	False	False	True
130 - 190407	FAB	771664	FAB HVAC System Upgrade	Bobick	1/12/2015	1/15/2015	3				\$266,021.78	\$266,500.00	\$478.22	False	False	True
509 - 236128	Knapp	771868	Knapp Chiller Repairs	Dargin	8/6/2013	1/15/2015	527				\$57,163.00	\$75,000.00	\$17,837.00	False	False	True

Construction Complete

064 - 243129	Beecher House	771969	Beecher House Moves	Hoekstra	9/29/2014	1/16/2015	109				\$44,364.89	\$55,000.00	\$10,635.11	False	False	True
071 - 250560	5057 Woodward	771997	5057 Woodward Graduate School Modifications	Jacobs	1/12/2015						\$25,132.89	\$26,760.00	\$1,627.11	False	False	True

Substantially Complete

096 - 247851	UGL	771981	UGL Carpet Replacement	Moore	1/8/2015						\$151,954.01	\$370,000.00	\$218,045.99	False	False	True
603 - 250296	Applebaum Pharmacy	772011	Pharmacy Room 2500 Updates	Gibbons	1/2/2015						\$41,880.00	\$42,285.00	\$405.00	False	False	True
608 - 246213	Mazurek Educ Commons	771983	Mazurek Flooring Replacement	Hoekstra	1/2/2015						\$69,825.00	\$81,975.00	\$12,150.00	False	True	True

Under Construction

039 - 240914	Community Arts	771892	Community Arts - Security Upgrades	SiKora	1/8/2015						\$51,303.00	\$60,000.00	\$8,697.00	False	False	True
062 - 240913	AAB	771895	A/AB - Exterior Masonry Sill Restoration 2014	Milstein	1/20/2015						\$309,990.00	\$375,000.00	\$65,010.00	False	True	True
090 - 245886	Engineering	771977	Engineering - Room 3355 Renovation	Milstein	1/7/2015						\$42,653.00	\$75,000.00	\$32,347.00	False	False	True
999 - 242207	Campus	771915	Campus Wide General Classroom Improvement	Brazen	1/7/2015						\$92,394.01	\$250,000.00	\$157,605.99	False	False	True

"Petition to Close" projects from 01/01/2015 through 01/31/2015 4
(Substantially Complete - Petition-to-close) Average age: 266.8
Less than or equal to 150 days: 2

"Plant Fund Closed" projects from 01/01/2015 through 01/31/2015 4
(Petition - PFA Closed) Average age: 48
Less than or equal to 30 days: 1

"Over all process" from 01/01/2015 through 01/31/2015 4
(Substantially Complete - PFA Closed) Average age: 451.3
Less than or equal to 180 days: 0