

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 3/1/2013 through 3/31/2013

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 193177	Old Main	771670	Old Main Theatre/ Dance Office Renovation	Alhyari	8/13/2012	3/22/2013	221	3/27/2013	5	226	\$112,466.29	\$120,000.00	\$7,533.71	False	False	False
007 - 197509	Chemistry	771647	Chemistry Building Central Instrument Facility Funding Request	Camilleri	9/30/2011	3/4/2013	521	3/6/2013	2	523	\$2,902,330.98	\$3,000,000.00	\$97,669.02	False	False	False
034 - 184283	Student Center	771579	Student Center Building - Toilet Room Accessible Entrance Renovation	Milstein		2/22/2013		3/4/2013	10		\$9,663.98	\$50,000.00	\$40,336.02	True	False	False
079 - 171599	Wayne State Stadium	771477	Wayne State Stadium-Guardrail Replacement Wayne State Stadium-Guardrail Replacement	Milstein	8/28/2012	2/27/2013	183	3/12/2013	13	196	\$120,348.81	\$125,000.00	\$4,651.19	False	False	False
080 - 221231	Matthaei	771750	Matthaei Gym Floor Resurfacing	Pecic	8/10/2012	2/28/2013	202	3/4/2013	4	206	\$44,612.20	\$47,555.00	\$2,942.80	False	False	False
090 - 179526	Engineering	771537	Engineering Building: Renovation of Lab Suite 2322	Brazen	6/17/2011	1/25/2013	588	3/19/2013	53	641	\$316,223.49	\$318,500.00	\$2,276.51	False	False	False
150 - 199887	General Lectures	771653	General Lectures- Technology Upgrade	Pecic		3/5/2013		3/4/2013	-1		\$231,186.66	\$284,190.00	\$53,003.34	False	False	False
167 - 169536	Engineering Tech	771479	Engineering Technology Building Roof Replacement	Prabakaran		2/19/2013		3/5/2013	14		\$6,112.44	\$210,000.00	\$203,887.56	False	False	False
189 - 178552	Hilberry Theatre	771549	Hilberry Theatre - Lobby Carpet Repairs	McVea	10/5/2012	2/27/2013	145	3/4/2013	5	150	\$35,774.94	\$40,000.00	\$4,225.06	False	True	False
193 - 216209	Computing Services	771719	CSC Raised Floor Replacement Project	Paquette		2/27/2013		3/5/2013	6		\$449,574.00	\$449,574.00	\$0.00	False	False	False
498 - 212730	PS #3	771706	Parking Structure No 3 2012 Parking Deferred Maintenance Projects	Alhyari	7/16/2012	3/1/2013	228	3/14/2013	13	241	\$341,754.53	\$343,400.00	\$1,645.47	True	False	False
511 - 179452	Freer House	771534	Freer House - Exterior Stair Repairs	Sahota	6/30/2011	2/21/2013	602	3/4/2013	11	613	\$118,880.05	\$130,000.00	\$11,119.95	False	True	False
525 - 181003	Oakland Center	771542	Oakland Center - Main Office Renovation	Pecic	8/15/2012	2/19/2013	188	3/19/2013	28	216	\$77,224.53	\$80,000.00	\$2,775.47	False	False	False
999 -	Campus	771693	FY12 Asbestos Surveys	Paquette		3/14/2013		3/19/2013	5		\$41,718.78	\$50,000.00	\$8,281.22	False	False	False

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034 - 219052	Student Center	771733	Student Center Building Basement Plenum Project	Prabakaran	8/13/2012	2/20/2013	191	3/19/2013	27	218	\$39,897.26	\$38,000.00	(\$1,897.26)	False	False	False
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Petition to Close

034 - 166405	Student Center	771555	Student Center Building - Room 135 Renovation	Pecic	2/3/2012	3/27/2013	418				\$96,074.89	\$96,065.00	(\$9.89)	True	False	True
080 - 205572	Matthaei	771703	Matthaei Tennis Scoreboard Installation	Pecic	2/15/2012	3/27/2013	406				\$42,453.32	\$46,378.00	\$3,924.68	False	False	True
134 - 173480	DeRoy Apts	771499	DeRoy Apartments-Phase 3 Cabinet Replacement	Pecic	7/1/2010	3/6/2013	979				\$68,379.42	\$110,000.00	\$41,620.58	False	False	False
536 - 212611	PS #8	771684	Parking Structure 8 - Retail Development	Jacobs		3/22/2013					\$38,605.23	\$40,000.00	\$1,394.77	True	False	True

Substantially Complete

090 - 198271	Engineering	771661	Engineering Dean's Suite Renovation	Davis	3/8/2013						\$239,370.26	\$250,000.00	\$10,629.74	False	True	True
217 - 209233	1200 Holden Ave	771667	Purchase 1200 Holden	Carter	3/4/2013						\$857,622.07	\$906,500.00	\$48,877.93	True	False	True
510 - 219696	Skillman	771790	Skillman Building Aikins Lab Renovations	Milstein	3/15/2013						\$123,192.06	\$128,000.00	\$4,807.94	False	True	True
999 - 218345	Campus	771746	Tolan Park Construction	Davis	3/5/2013						\$864,411.35	\$870,071.00	\$5,659.65	False	True	True

"Petition to Close" projects from 3/1/2013 through 3/31/2013 9
(Substantially Complete - Petition-to-close) Average age: 462.2
Less than or equal to 90 days: 0

"Plant Fund Closed" projects from 3/1/2013 through 3/31/2013 15
(Petition - PFA Closed) Average age: 13
Less than or equal to 30 days: 14

"Over all process" from 3/1/2013 through 3/31/2013 15
(Substantially Complete - PFA Closed) Average age: 323
Less than or equal to 120 days: 0