

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
March 2015	2,213	5,262.00	3.32
Engineering	1,123	1,180.72	1.54
E - Area 1 Engineer	7	5.00	1.25
Maint. Work Order	7	5.00	1.25
E - Area 2 Engineer	2	2.00	1.00
Maint. Work Order	2	2.00	1.00
E - Auxiliary	199	46.68	0.61
Maint. Work Order	170	45.13	0.63
Scheduled Maint. (PM)	29	1.55	0.31
E - Command Center	124	269.60	4.73
Maint. Work Order	124	269.60	4.73
E - MedPharm	172	109.15	1.19
Maint. Work Order	141	90.65	1.21
Scheduled Maint. (PM)	31	18.50	1.09
E - North	79	77.70	1.06
Maint. Work Order	66	62.35	1.01
Scheduled Maint. (PM)	13	15.35	1.40
E - Northeast	57	52.75	1.12
Maint. Work Order	35	32.75	1.06
Scheduled Maint. (PM)	22	20.00	1.25
E - Preventative Maintenance	320	447.24	1.51
Maint. Work Order	97	79.65	0.94
Scheduled Maint. (PM)	223	367.59	1.74
E - South	84	129.40	1.64
Maint. Work Order	60	83.05	1.46
Scheduled Maint. (PM)	24	46.35	2.11
E - Southeast	53	31.25	1.12
Maint. Work Order	45	28.25	1.09
Scheduled Maint. (PM)	8	3.00	1.50
E - West	26	9.95	1.00
Maint. Work Order	15	9.95	1.00
Scheduled Maint. (PM)	11		
Trades	1,090	4,081.28	4.98
T - Carpenter	216	735.50	4.04
Maint. Work Order	216	735.50	4.04
T - Electrician	336	1,366.78	6.36
Maint. Work Order	299	1,262.78	6.98
Scheduled Maint. (PM)	37	104.00	3.06

	WO's	Hours	Average Hrs/WO
T - Locksmith	86	96.50	1.51
Maint. Work Order	86	96.50	1.51
T - Painter	72	763.50	12.31
Maint. Work Order	72	763.50	12.31
T - Pipefitter	178	594.50	4.22
Maint. Work Order	178	594.50	4.22
T - Plumber	193	518.50	3.41
Maint. Work Order	188	511.00	3.45
Scheduled Maint. (PM)	5	7.50	1.88
T - Roofing	8	6.00	2.00
Maint. Work Order	8	6.00	2.00
T - Sheetmetal	1		
Maint. Work Order	1		
April 2015	739	26.35	1.65
Engineering	698	20.85	1.39
E - Auxiliary	27		
Scheduled Maint. (PM)	27		
E - Command Center	1	6.25	6.25
Maint. Work Order	1	6.25	6.25
E - MedPharm	52		
Scheduled Maint. (PM)	52		
E - North	50	4.00	0.57
Scheduled Maint. (PM)	50	4.00	0.57
E - Northeast	46	2.00	1.00
Scheduled Maint. (PM)	46	2.00	1.00
E - Preventative Maintenance	378	7.50	2.50
Maint. Work Order	1	5.50	5.50
Scheduled Maint. (PM)	377	2.00	1.00
E - South	20	1.10	0.55
Scheduled Maint. (PM)	20	1.10	0.55
E - Southeast	120		
Scheduled Maint. (PM)	120		
E - West	4		
Scheduled Maint. (PM)	4		
Trades	41	5.50	5.50
T - Electrician	36	5.50	5.50
Maint. Work Order	1	5.50	5.50
Scheduled Maint. (PM)	35		
T - Plumber	5		
Scheduled Maint. (PM)	5		

	WO's	Hours	Average Hrs/WO
May 2015	6		
Engineering	6		
E - Preventative Maintenance	6		
Scheduled Maint. (PM)	6		
Report Total:	2,958.00	5,288.35	3.31