

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
December 2013	1,977	7,521.70	4.74
Engineering	1,048	1,352.05	1.90
E - Auxiliary	226	70.10	0.80
Maint. Work Order	190	50.10	0.72
Scheduled Maint. (PM)	36	20.00	1.11
E - Command Center	115	458.50	5.59
Maint. Work Order	102	449.50	5.76
Scheduled Maint. (PM)	13	9.00	2.25
E - Director	30	4.50	2.25
Scheduled Maint. (PM)	30	4.50	2.25
E - MedPharm	111	175.95	1.81
Maint. Work Order	94	142.85	1.66
Scheduled Maint. (PM)	17	33.10	3.01
E - Midnight	6		
Scheduled Maint. (PM)	6		
E - North	51	76.90	1.51
Maint. Work Order	44	66.00	1.50
Scheduled Maint. (PM)	7	10.90	1.56
E - Northeast	54	48.50	0.95
Maint. Work Order	45	41.00	0.93
Scheduled Maint. (PM)	9	7.50	1.07
E - Preventative Maintenance	272	298.60	1.56
Maint. Work Order	79	108.90	1.41
Scheduled Maint. (PM)	193	189.70	1.66
E - South	63	160.60	2.55
Maint. Work Order	47	130.10	2.77
Scheduled Maint. (PM)	16	30.50	1.91
E - Southeast	83	53.25	0.67
Maint. Work Order	22	20.75	0.99
Scheduled Maint. (PM)	61	32.50	0.56
E - West	37	5.15	0.74
Maint. Work Order	34	4.15	0.69
Scheduled Maint. (PM)	3	1.00	1.00
Trades	929	6,169.65	7.05
T - Carpenter	204	1,268.50	6.31
Maint. Work Order	204	1,268.50	6.31
T - Electrician	364	2,090.75	6.13
Maint. Work Order	332	2,007.75	6.48

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	32	83.00	2.68
T - Handyman	1		
Maint. Work Order	1		
T - Laborer	14	40.00	3.08
Maint. Work Order	14	40.00	3.08
T - Locksmith	59	109.00	1.85
Maint. Work Order	59	109.00	1.85
T - Painter	39	1,352.25	34.67
Maint. Work Order	39	1,352.25	34.67
T - Pipefitter	80	423.40	5.80
Maint. Work Order	80	423.40	5.80
T - Plasterer	2	9.00	4.50
Maint. Work Order	2	9.00	4.50
T - Plumber	163	872.75	5.98
Maint. Work Order	163	872.75	5.98
T - Roofing	3	4.00	4.00
Maint. Work Order	3	4.00	4.00
January 2014	2,705	9,471.95	4.37
Engineering	1,503	1,724.60	1.62
E - Area 1 Engineer	3	1.00	1.00
Maint. Work Order	3	1.00	1.00
E - Auxiliary	339	97.25	0.58
Maint. Work Order	303	78.00	0.57
Scheduled Maint. (PM)	36	19.25	0.62
E - Command Center	169	577.80	5.02
Maint. Work Order	146	569.35	5.27
Scheduled Maint. (PM)	23	8.45	1.21
E - Director	22	0.10	0.10
Scheduled Maint. (PM)	22	0.10	0.10
E - MedPharm	137	183.90	1.46
Maint. Work Order	120	167.15	1.49
Scheduled Maint. (PM)	17	16.75	1.20
E - Midnight	1		
Scheduled Maint. (PM)	1		
E - North	80	96.05	1.20
Maint. Work Order	68	75.35	1.11
Scheduled Maint. (PM)	12	20.70	1.73
E - Northeast	68	64.15	1.00
Maint. Work Order	51	54.95	1.14
Scheduled Maint. (PM)	17	9.20	0.58

	WO's	Hours	Average Hrs/WO
E - Preventative Maintenance	384	418.40	1.55
Maint. Work Order	121	145.60	1.22
Scheduled Maint. (PM)	263	272.80	1.81
E - South	115	142.80	1.24
Maint. Work Order	89	115.80	1.30
Scheduled Maint. (PM)	26	27.00	1.04
E - Southeast	116	107.50	1.02
Maint. Work Order	98	96.00	1.08
Scheduled Maint. (PM)	18	11.50	0.72
E - West	69	35.65	1.88
Maint. Work Order	61	33.65	1.87
Scheduled Maint. (PM)	8	2.00	2.00
Trades	1,202	7,747.35	7.02
T - Carpenter	255	1,623.25	6.49
Maint. Work Order	255	1,623.25	6.49
T - Electrician	419	2,090.35	5.37
Maint. Work Order	380	2,010.35	5.63
Scheduled Maint. (PM)	39	80.00	2.50
T - Laborer	7	38.50	6.42
Maint. Work Order	7	38.50	6.42
T - Locksmith	90	137.00	1.56
Maint. Work Order	90	137.00	1.56
T - Painter	34	1,118.25	34.95
Maint. Work Order	34	1,118.25	34.95
T - Pipefitter	194	1,740.00	10.61
Maint. Work Order	194	1,740.00	10.61
T - Plumber	199	993.00	5.77
Maint. Work Order	199	993.00	5.77
T - Roofing	4	7.00	2.33
Maint. Work Order	4	7.00	2.33
February 2014	2,217	8,880.51	4.76
Engineering	1,129	1,274.86	1.50
E - Area 1 Engineer	1	0.50	0.50
Maint. Work Order	1	0.50	0.50
E - Auxiliary	189	62.15	0.57
Maint. Work Order	158	45.00	0.54
Scheduled Maint. (PM)	31	17.15	0.66
E - Command Center	72	259.25	4.71
Maint. Work Order	69	257.25	4.85
Scheduled Maint. (PM)	3	2.00	1.00

	WO's	Hours	Average Hrs/WO
E - MedPharm	159	256.40	1.73
Maint. Work Order	123	209.40	1.72
Scheduled Maint. (PM)	36	47.00	1.81
E - Midnight	1		
Scheduled Maint. (PM)	1		
E - North	75	81.25	1.25
Maint. Work Order	46	55.75	1.30
Scheduled Maint. (PM)	29	25.50	1.16
E - Northeast	63	66.10	1.10
Maint. Work Order	38	37.10	1.06
Scheduled Maint. (PM)	25	29.00	1.16
E - Preventative Maintenance	384	398.20	1.52
Maint. Work Order	104	126.10	1.29
Scheduled Maint. (PM)	280	272.10	1.66
E - South	76	82.65	1.13
Maint. Work Order	51	67.85	1.38
Scheduled Maint. (PM)	25	14.80	0.62
E - Southeast	65	36.11	0.61
Maint. Work Order	48	29.36	0.65
Scheduled Maint. (PM)	17	6.75	0.48
E - West	44	32.25	1.70
Maint. Work Order	37	26.75	1.78
Scheduled Maint. (PM)	7	5.50	1.38
Trades	1,088	7,605.65	7.49
T - Carpenter	219	1,477.00	6.93
Maint. Work Order	219	1,477.00	6.93
T - Electrician	386	2,032.85	5.62
Maint. Work Order	350	1,958.35	5.86
Scheduled Maint. (PM)	36	74.50	2.66
T - Laborer	7	45.50	7.58
Maint. Work Order	7	45.50	7.58
T - Locksmith	75	150.50	2.01
Maint. Work Order	75	150.50	2.01
T - Painter	41	1,209.20	29.49
Maint. Work Order	41	1,209.20	29.49
T - Pipefitter	135	1,043.25	8.62
Maint. Work Order	135	1,043.25	8.62
T - Plumber	201	1,608.85	8.79
Maint. Work Order	199	1,478.85	8.17
Scheduled Maint. (PM)	2	130.00	65.00

	WO's	Hours	Average Hrs/WO
T - Roofing	24	38.50	2.75
Maint. Work Order	24	38.50	2.75
March 2014	2,339	8,111.79	4.08
Engineering	1,185	1,392.21	1.52
E - Area 1 Engineer	2		
Maint. Work Order	2		
E - Auxiliary	170	76.25	0.63
Maint. Work Order	131	60.25	0.63
Scheduled Maint. (PM)	39	16.00	0.62
E - Command Center	63	274.50	4.99
Maint. Work Order	63	274.50	4.99
E - MedPharm	178	227.85	1.49
Maint. Work Order	116	162.25	1.46
Scheduled Maint. (PM)	62	65.60	1.56
E - North	90	86.45	1.22
Maint. Work Order	49	53.15	1.08
Scheduled Maint. (PM)	41	33.30	1.51
E - Northeast	66	48.11	0.96
Maint. Work Order	36	33.00	0.94
Scheduled Maint. (PM)	30	15.11	1.01
E - Preventative Maintenance	407	489.00	1.54
Maint. Work Order	81	94.40	1.19
Scheduled Maint. (PM)	326	394.60	1.66
E - South	87	120.85	1.51
Maint. Work Order	51	95.85	1.88
Scheduled Maint. (PM)	36	25.00	0.86
E - Southeast	73	65.60	1.13
Maint. Work Order	47	45.60	1.06
Scheduled Maint. (PM)	26	20.00	1.33
E - West	49	3.60	0.51
Maint. Work Order	20	2.30	0.58
Scheduled Maint. (PM)	29	1.30	0.43
Trades	1,154	6,719.58	6.24
T - Carpenter	242	1,407.33	6.20
Maint. Work Order	242	1,407.33	6.20
T - Electrician	387	2,348.00	6.23
Maint. Work Order	354	2,250.00	6.50
Scheduled Maint. (PM)	33	98.00	3.16
T - Handyman	1	4.00	4.00
Maint. Work Order	1	4.00	4.00

	WO's	Hours	Average Hrs/WO
T - Laborer	17	142.00	8.35
Maint. Work Order	17	142.00	8.35
T - Locksmith	81	120.00	1.54
Maint. Work Order	81	120.00	1.54
T - Painter	87	1,222.00	14.05
Maint. Work Order	87	1,222.00	14.05
T - Pipefitter	164	635.50	4.54
Maint. Work Order	164	635.50	4.54
T - Plasterer	1	8.00	8.00
Maint. Work Order	1	8.00	8.00
T - Plumber	166	817.75	5.60
Maint. Work Order	166	817.75	5.60
T - Roofing	8	15.00	5.00
Maint. Work Order	8	15.00	5.00
April 2014	2,781	8,689.24	3.66
Engineering	1,585	1,861.28	1.48
E - Area 2 Engineer	1		
Scheduled Maint. (PM)	1		
E - Auxiliary	183	57.40	0.47
Maint. Work Order	143	49.65	0.46
Scheduled Maint. (PM)	40	7.75	0.52
E - Command Center	94	322.00	4.74
Maint. Work Order	93	322.00	4.81
Scheduled Maint. (PM)	1	0.00	0.00
E - MedPharm	216	277.95	1.58
Maint. Work Order	149	171.35	1.39
Scheduled Maint. (PM)	67	106.60	2.01
E - North	140	156.55	1.78
Maint. Work Order	46	58.10	1.42
Scheduled Maint. (PM)	94	98.45	2.09
E - Northeast	79	88.70	1.85
Maint. Work Order	30	54.00	1.86
Scheduled Maint. (PM)	49	34.70	1.83
E - Preventative Maintenance	465	561.58	1.38
Maint. Work Order	98	121.70	1.27
Scheduled Maint. (PM)	367	439.88	1.41
E - South	125	135.50	1.08
Maint. Work Order	82	95.90	1.17
Scheduled Maint. (PM)	43	39.60	0.92
E - Southeast	191	167.60	0.95

	WO's	Hours	Average Hrs/WO
Maint. Work Order	35	31.50	0.98
Scheduled Maint. (PM)	156	136.10	0.94
E - West	91	94.00	2.00
Maint. Work Order	30	18.50	1.09
Scheduled Maint. (PM)	61	75.50	2.52
Trades	1,196	6,827.96	6.13
T - Carpenter	201	1,166.14	5.92
Maint. Work Order	201	1,166.14	5.92
T - Electrician	429	2,649.75	6.31
Maint. Work Order	397	2,557.75	6.59
Scheduled Maint. (PM)	32	92.00	2.88
T - Laborer	3	8.00	2.67
Maint. Work Order	3	8.00	2.67
T - Locksmith	64	81.00	1.33
Maint. Work Order	64	81.00	1.33
T - Painter	49	1,155.32	25.67
Maint. Work Order	49	1,155.32	25.67
T - Pipefitter	231	848.25	4.08
Maint. Work Order	231	848.25	4.08
T - Plumber	201	898.50	5.32
Maint. Work Order	200	898.50	5.32
Scheduled Maint. (PM)	1		
T - Roofing	17	21.00	1.91
Maint. Work Order	17	21.00	1.91
T - Sheetmetal	1		
Maint. Work Order	1		
May 2014	2,598	8,691.39	3.73
Engineering	1,467	1,882.09	1.47
E - Area 2 Engineer	1		
Scheduled Maint. (PM)	1		
E - Auxiliary	226	150.75	0.98
Maint. Work Order	197	134.50	0.98
Scheduled Maint. (PM)	29	16.25	0.96
E - Command Center	115	454.65	4.79
Maint. Work Order	115	454.65	4.79
E - MedPharm	144	266.75	2.07
Maint. Work Order	120	180.45	1.63
Scheduled Maint. (PM)	24	86.30	4.79
E - North	91	97.90	1.15
Maint. Work Order	55	38.15	0.78

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	36	59.75	1.66
E - Northeast	66	70.00	1.06
Maint. Work Order	41	49.00	1.20
Scheduled Maint. (PM)	25	21.00	0.84
E - Preventative Maintenance	532	614.93	1.23
Maint. Work Order	107	127.28	1.24
Scheduled Maint. (PM)	425	487.65	1.23
E - South	117	85.51	0.76
Maint. Work Order	60	52.20	0.92
Scheduled Maint. (PM)	57	33.31	0.59
E - Southeast	150	139.85	1.07
Maint. Work Order	45	50.85	1.37
Scheduled Maint. (PM)	105	89.00	0.95
E - West	25	1.75	0.88
Maint. Work Order	16	1.75	0.88
Scheduled Maint. (PM)	9		
Trades	1,131	6,809.30	6.47
T - Carpenter	210	1,602.75	7.86
Maint. Work Order	210	1,602.75	7.86
T - Electrician	414	2,140.30	5.32
Maint. Work Order	379	2,041.30	5.53
Scheduled Maint. (PM)	35	99.00	3.00
T - Locksmith	92	166.00	1.91
Maint. Work Order	92	166.00	1.91
T - Painter	39	1,255.50	33.93
Maint. Work Order	39	1,255.50	33.93
T - Pipefitter	178	800.75	5.00
Maint. Work Order	178	800.75	5.00
T - Plumber	180	843.00	5.30
Maint. Work Order	180	843.00	5.30
T - Roofing	18	1.00	0.33
Maint. Work Order	18	1.00	0.33
June 2014	2,471	9,225.31	4.15
Engineering	1,361	1,810.01	1.55
E - Area 1 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	230	111.85	0.71
Maint. Work Order	199	88.80	0.65
Scheduled Maint. (PM)	31	23.05	1.05
E - Command Center	96	333.50	4.57

	WO's	Hours	Average Hrs/WO
Maint. Work Order	94	333.50	4.57
Scheduled Maint. (PM)	2		
E - Director	2	0.00	0.00
Maint. Work Order	1	0.00	0.00
Scheduled Maint. (PM)	1		
E - MedPharm	155	198.86	1.48
Maint. Work Order	123	156.46	1.40
Scheduled Maint. (PM)	32	42.40	1.93
E - North	106	109.70	1.07
Maint. Work Order	86	82.40	0.98
Scheduled Maint. (PM)	20	27.30	1.44
E - Northeast	55	52.25	1.07
Maint. Work Order	39	40.75	1.23
Scheduled Maint. (PM)	16	11.50	0.72
E - Preventative Maintenance	386	552.45	1.55
Maint. Work Order	103	181.45	1.89
Scheduled Maint. (PM)	283	371.00	1.42
E - South	142	250.15	1.77
Maint. Work Order	91	184.25	2.05
Scheduled Maint. (PM)	51	65.90	1.29
E - Southeast	148	178.75	1.32
Maint. Work Order	51	100.50	2.09
Scheduled Maint. (PM)	97	78.25	0.90
E - West	40	22.50	1.41
Maint. Work Order	26	8.00	1.00
Scheduled Maint. (PM)	14	14.50	1.81
Trades	1,110	7,415.30	7.03
T - Carpenter	224	1,528.75	6.95
Maint. Work Order	224	1,528.75	6.95
T - Electrician	385	2,383.55	6.48
Maint. Work Order	351	2,293.55	6.83
Scheduled Maint. (PM)	34	90.00	2.81
T - Laborer	2	4.00	2.00
Maint. Work Order	2	4.00	2.00
T - Locksmith	90	108.00	1.24
Maint. Work Order	90	108.00	1.24
T - Painter	35	1,125.75	34.11
Maint. Work Order	35	1,125.75	34.11
T - Pipefitter	188	917.00	5.01
Maint. Work Order	188	917.00	5.01

	WO's	Hours	Average Hrs/WO
T - Plumber	179	1,342.25	8.50
Maint. Work Order	178	1,336.25	8.51
Scheduled Maint. (PM)	1	6.00	6.00
T - Roofing	7	6.00	1.50
Maint. Work Order	7	6.00	1.50
July 2014	2,158	8,111.39	4.32
Engineering	1,162	1,416.59	1.48
E - Area 1 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	183	75.90	0.64
Maint. Work Order	143	67.10	0.67
Scheduled Maint. (PM)	40	8.80	0.49
E - Command Center	103	278.60	3.92
Maint. Work Order	101	278.60	3.92
Scheduled Maint. (PM)	2		
E - Director	1		
Scheduled Maint. (PM)	1		
E - MedPharm	140	214.40	1.72
Maint. Work Order	107	119.80	1.21
Scheduled Maint. (PM)	33	94.60	3.64
E - North	85	81.15	0.95
Maint. Work Order	44	34.95	0.79
Scheduled Maint. (PM)	41	46.20	1.13
E - Northeast	67	72.15	1.13
Maint. Work Order	28	40.15	1.54
Scheduled Maint. (PM)	39	32.00	0.84
E - Preventative Maintenance	342	458.29	1.42
Maint. Work Order	66	81.50	1.27
Scheduled Maint. (PM)	276	376.79	1.46
E - South	72	100.95	1.40
Maint. Work Order	46	79.05	1.72
Scheduled Maint. (PM)	26	21.90	0.84
E - Southeast	100	118.00	1.36
Maint. Work Order	46	73.75	1.64
Scheduled Maint. (PM)	54	44.25	1.05
E - West	68	17.15	1.32
Maint. Work Order	29	5.15	0.86
Scheduled Maint. (PM)	39	12.00	1.71
Trades	996	6,694.80	7.27
T - Carpenter	194	1,235.25	6.57

	WO's	Hours	Average Hrs/WO
Maint. Work Order	194	1,235.25	6.57
T - Electrician	359	2,293.50	6.63
Maint. Work Order	322	2,199.50	7.03
Scheduled Maint. (PM)	37	94.00	2.85
T - Locksmith	75	141.00	1.93
Maint. Work Order	75	141.00	1.93
T - Painter	38	1,345.75	46.41
Maint. Work Order	38	1,345.75	46.41
T - Pipefitter	160	646.00	4.52
Maint. Work Order	160	646.00	4.52
T - Plumber	164	1,033.30	7.28
Maint. Work Order	164	1,033.30	7.28
T - Roofing	4		
Maint. Work Order	4		
T - Sheetmetal	2		
Maint. Work Order	2		
August 2014	2,419	8,245.97	3.97
Engineering	1,254	1,343.37	1.33
E - Area 1 Engineer	1	0.50	0.50
Maint. Work Order	1	0.50	0.50
E - Auxiliary	344	179.87	0.78
Maint. Work Order	318	176.62	0.79
Scheduled Maint. (PM)	26	3.25	0.46
E - Command Center	66	200.60	4.18
Maint. Work Order	64	200.60	4.18
Scheduled Maint. (PM)	2		
E - MedPharm	101	105.30	1.24
Maint. Work Order	84	91.30	1.19
Scheduled Maint. (PM)	17	14.00	1.75
E - North	99	109.15	1.13
Maint. Work Order	60	55.20	0.95
Scheduled Maint. (PM)	39	53.95	1.38
E - Northeast	56	71.50	1.49
Maint. Work Order	29	52.00	2.08
Scheduled Maint. (PM)	27	19.50	0.85
E - Preventative Maintenance	371	503.05	1.45
Maint. Work Order	140	168.30	1.36
Scheduled Maint. (PM)	231	334.75	1.51
E - South	89	111.40	1.31
Maint. Work Order	41	65.40	1.77

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	48	46.00	0.96
E - Southeast	74	41.50	0.75
Maint. Work Order	44	31.10	0.86
Scheduled Maint. (PM)	30	10.40	0.55
E - West	53	20.50	1.21
Maint. Work Order	45	16.50	1.27
Scheduled Maint. (PM)	8	4.00	1.00
Trades	1,165	6,902.60	6.49
T - Carpenter	202	1,113.50	5.71
Maint. Work Order	202	1,113.50	5.71
T - Electrician	390	2,211.75	6.18
Maint. Work Order	356	2,103.25	6.49
Scheduled Maint. (PM)	34	108.50	3.19
T - Locksmith	172	197.50	1.18
Maint. Work Order	172	197.50	1.18
T - Painter	32	1,663.60	57.37
Maint. Work Order	32	1,663.60	57.37
T - Pipefitter	141	663.00	4.91
Maint. Work Order	141	663.00	4.91
T - Plumber	193	1,043.25	6.03
Maint. Work Order	193	1,043.25	6.03
T - Roofing	33	8.00	1.60
Maint. Work Order	33	8.00	1.60
T - Sheetmetal	2	2.00	1.00
Maint. Work Order	2	2.00	1.00
September 2014	2,430	8,240.25	3.86
Engineering	1,204	1,477.95	1.51
E - Auxiliary	252	106.95	0.66
Maint. Work Order	221	100.20	0.67
Scheduled Maint. (PM)	31	6.75	0.61
E - Command Center	121	376.10	3.62
Maint. Work Order	89	346.10	4.81
Scheduled Maint. (PM)	32	30.00	0.94
E - MedPharm	131	127.50	1.12
Maint. Work Order	117	113.80	1.12
Scheduled Maint. (PM)	14	13.70	1.14
E - North	74	79.45	1.14
Maint. Work Order	59	56.35	1.02
Scheduled Maint. (PM)	15	23.10	1.54
E - Northeast	44	47.00	1.12

	WO's	Hours	Average Hrs/WO
Maint. Work Order	25	26.00	1.08
Scheduled Maint. (PM)	19	21.00	1.17
E - Preventative Maintenance	390	528.05	1.53
Maint. Work Order	133	188.60	1.49
Scheduled Maint. (PM)	257	339.45	1.55
E - South	72	141.70	2.05
Maint. Work Order	49	92.95	2.02
Scheduled Maint. (PM)	23	48.75	2.12
E - Southeast	95	62.30	0.89
Maint. Work Order	49	50.00	1.35
Scheduled Maint. (PM)	46	12.30	0.37
E - West	25	8.90	1.48
Maint. Work Order	16	8.90	1.48
Scheduled Maint. (PM)	9		
Trades	1,226	6,762.30	5.86
T - Carpenter	280	1,532.30	5.61
Maint. Work Order	280	1,532.30	5.61
T - Electrician	395	2,231.40	5.89
Maint. Work Order	357	2,132.40	6.18
Scheduled Maint. (PM)	38	99.00	2.91
T - Locksmith	108	171.50	1.62
Maint. Work Order	108	171.50	1.62
T - Painter	55	888.75	17.09
Maint. Work Order	55	888.75	17.09
T - Pipefitter	182	927.75	5.33
Maint. Work Order	182	927.75	5.33
T - Plumber	177	994.80	6.10
Maint. Work Order	177	994.80	6.10
T - Roofing	28	15.80	2.63
Maint. Work Order	28	15.80	2.63
T - Sheetmetal	1		
Maint. Work Order	1		
October 2014	2,803	9,417.56	3.89
Engineering	1,505	1,581.81	1.27
E - Area 1 Engineer	5		
Maint. Work Order	5		
E - Auxiliary	220	81.33	0.56
Maint. Work Order	184	77.33	0.57
Scheduled Maint. (PM)	36	4.00	0.50
E - Command Center	134	349.25	3.46

	WO's	Hours	Average Hrs/WO
Maint. Work Order	134	349.25	3.46
E - MedPharm	135	143.76	1.24
Maint. Work Order	121	132.76	1.26
Scheduled Maint. (PM)	14	11.00	1.00
E - Midnight	4		
Scheduled Maint. (PM)	4		
E - North	107	84.15	0.79
Maint. Work Order	73	52.95	0.74
Scheduled Maint. (PM)	34	31.20	0.92
E - Northeast	89	102.70	1.21
Maint. Work Order	45	55.70	1.33
Scheduled Maint. (PM)	44	47.00	1.09
E - Preventative Maintenance	514	600.32	1.25
Maint. Work Order	111	137.16	1.31
Scheduled Maint. (PM)	403	463.16	1.23
E - South	104	88.55	0.91
Maint. Work Order	83	72.75	0.96
Scheduled Maint. (PM)	21	15.80	0.75
E - Southeast	133	106.75	1.04
Maint. Work Order	45	38.00	1.19
Scheduled Maint. (PM)	88	68.75	0.97
E - West	60	25.00	3.57
Maint. Work Order	32	19.00	4.75
Scheduled Maint. (PM)	28	6.00	2.00
Trades	1,298	7,835.75	6.65
T - Carpenter	275	1,447.25	5.48
Maint. Work Order	275	1,447.25	5.48
T - Electrician	430	2,818.50	7.01
Maint. Work Order	391	2,722.50	7.38
Scheduled Maint. (PM)	39	96.00	2.91
T - Handyman	1	0.50	0.50
Maint. Work Order	1	0.50	0.50
T - Locksmith	103	162.50	1.73
Maint. Work Order	103	162.50	1.73
T - Painter	81	1,324.25	17.90
Maint. Work Order	81	1,324.25	17.90
T - Pipefitter	174	1,056.75	6.95
Maint. Work Order	174	1,056.75	6.95
T - Plumber	230	1,026.00	5.34
Maint. Work Order	229	1,024.00	5.36

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	1	2.00	2.00
T - Roofing	3		
Maint. Work Order	3		
T - Sheetmetal	1		
Maint. Work Order	1		
November 2014	2,597	7,153.78	3.39
Engineering	1,641	1,805.78	1.41
E - Area 1 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	243	83.60	0.60
Maint. Work Order	193	80.10	0.59
Scheduled Maint. (PM)	50	3.50	0.88
E - Command Center	113	305.50	4.18
Maint. Work Order	113	305.50	4.18
E - MedPharm	203	191.15	1.38
Maint. Work Order	130	149.40	1.41
Scheduled Maint. (PM)	73	41.75	1.27
E - North	177	184.60	1.16
Maint. Work Order	61	54.90	0.93
Scheduled Maint. (PM)	116	129.70	1.30
E - Northeast	92	136.00	1.49
Maint. Work Order	40	77.50	1.99
Scheduled Maint. (PM)	52	58.50	1.13
E - Preventative Maintenance	374	525.48	1.48
Maint. Work Order	128	184.15	1.63
Scheduled Maint. (PM)	246	341.33	1.41
E - South	159	185.30	1.23
Maint. Work Order	61	71.35	1.27
Scheduled Maint. (PM)	98	113.95	1.20
E - Southeast	202	156.00	1.06
Maint. Work Order	58	27.50	0.74
Scheduled Maint. (PM)	144	128.50	1.17
E - West	77	38.15	1.36
Maint. Work Order	23	3.90	0.98
Scheduled Maint. (PM)	54	34.25	1.43
Trades	956	5,348.00	6.44
T - Carpenter	174	1,134.25	7.18
Maint. Work Order	174	1,134.25	7.18
T - Electrician	326	1,761.75	6.45
Maint. Work Order	289	1,665.75	6.94

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	37	96.00	2.91
T - Locksmith	76	119.25	1.68
Maint. Work Order	76	119.25	1.68
T - Painter	43	776.50	19.91
Maint. Work Order	43	776.50	19.91
T - Pipefitter	174	766.25	4.76
Maint. Work Order	174	766.25	4.76
T - Plumber	156	787.50	6.25
Maint. Work Order	156	787.50	6.25
T - Roofing	5	2.50	1.25
Maint. Work Order	5	2.50	1.25
T - Sheetmetal	2		
Maint. Work Order	2		
December 2014	1,806	5,381.08	3.98
Engineering	968	995.25	1.50
E - Area 1 Engineer	2		
Maint. Work Order	2		
E - Area 2 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	127	33.10	0.47
Maint. Work Order	105	32.35	0.48
Scheduled Maint. (PM)	22	0.75	0.25
E - Command Center	85	151.50	3.79
Maint. Work Order	85	151.50	3.79
E - MedPharm	122	113.40	3.34
Maint. Work Order	97	110.90	3.47
Scheduled Maint. (PM)	25	2.50	1.25
E - North	105	137.95	1.52
Maint. Work Order	63	86.55	1.49
Scheduled Maint. (PM)	42	51.40	1.56
E - Northeast	34	28.50	1.06
Maint. Work Order	21	14.50	0.97
Scheduled Maint. (PM)	13	14.00	1.17
E - Preventative Maintenance	263	304.00	1.36
Maint. Work Order	64	60.38	1.06
Scheduled Maint. (PM)	199	243.62	1.46
E - South	97	144.75	1.56
Maint. Work Order	59	89.05	1.54
Scheduled Maint. (PM)	38	55.70	1.59
E - Southeast	114	69.55	0.87

	WO's	Hours	Average Hrs/WO
Maint. Work Order	44	21.75	0.78
Scheduled Maint. (PM)	70	47.80	0.92
E - West	18	12.50	6.25
Maint. Work Order	10	12.50	6.25
Scheduled Maint. (PM)	8		
Trades	838	4,385.83	6.36
T - Carpenter	165	741.58	5.22
Maint. Work Order	165	741.58	5.22
T - Electrician	328	1,781.65	6.80
Maint. Work Order	294	1,684.15	7.35
Scheduled Maint. (PM)	34	97.50	2.95
T - Laborer	1		
Maint. Work Order	1		
T - Locksmith	82	147.00	2.23
Maint. Work Order	82	147.00	2.23
T - Painter	34	530.75	23.08
Maint. Work Order	34	530.75	23.08
T - Pipefitter	94	548.80	6.46
Maint. Work Order	94	548.80	6.46
T - Plumber	131	636.05	5.68
Maint. Work Order	126	624.05	5.83
Scheduled Maint. (PM)	5	12.00	2.40
T - Roofing	3		
Maint. Work Order	3		
Report Total:	31,301.00	107,141.92	4.04