

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 04/01/2016 through 04/30/2016

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active	
Plant Fund Closed																	
003 - 196010		771636	Physics Laboratory Renovations- 2nd and 3rd Floor		Alhyari	3/28/2014	3/17/2016	720	4/22/2016	36	756	\$3,221,659.92	\$3,200,000.00	(\$21,659.92)	False	True	False
062 - 231832	AAB	771849	Human Resources Transformation		Moore	8/28/2015	4/7/2016	223	4/22/2016	15	238	\$440,037.98	\$513,785.00	\$73,747.02	False	False	False
Petition to Close																	
016 - 266176		772043	State Hall Plaza		Ahern	7/9/2015	4/25/2016	291			\$168,421.25	\$190,000.00	\$21,578.75	False	False	True	
Substantially Complete																	
065 - 275894	Mortuary Science	772103	Mortuary Science 2nd Floor Window Freeze Prevention In-fill		SiKora	4/18/2016					\$0.00	\$50,000.00	\$50,000.00	False	False	True	
193 - 258618	Computing Services	772065	Computing Service Center Breakroom and Hallway Improvements		Kamalia	4/18/2016					(\$7,323.00)	\$214,800.00	\$222,123.00	False	False	True	
"Petition to Close" projects from 04/01/2016 through 04/30/2016				2	"Plant Fund Closed" projects from 04/01/2016 through 04/30/2016				2	"Over all process" from 04/01/2016 through 04/30/2016				2			
(Substantially Complete - Petition-to-close)				Average age: 257	(Petition - PFA Closed)				Average age: 25.5	(Substantially Complete - PFA Closed)				Average age: 497			
Less than or equal to 150 days:				0	Less than or equal to 30 days:				1	Less than or equal to 180 days:				0			