

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 02/01/2016 through 02/29/2016

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical
Plant Fund Closed															
007 - 250283	Chemistry	771966	Chemistry Process Cooling System Improvements	Bobick	4/6/2015	2/5/2016	305	2/29/2016	24	329	\$34,043.00	\$75,000.00	\$40,957.00	False	False
026 - 268248	Purdy Library	772071	Purdy Library Primary Transformer Replacement	Kuffner		1/29/2016		2/29/2016	31		\$11,478.75	\$15,000.00	\$3,521.25	False	False
051 - 258269	PS #1	772023	2015 Parking Structure 1 Renovations	Ahern	8/24/2015	2/18/2016	178	2/26/2016	8	186	\$2,294,035.07	\$2,340,000.00	\$45,964.93	True	True
079 - 270149	Wayne State Stadium	772081	Football Scoreboard Electrical Upgrade	Edwards	8/28/2015	2/10/2016	166	2/29/2016	19	185	\$22,126.78	\$35,000.00	\$12,873.22	False	False
080 - 248285	Matthaei	771956	Matthaei Renovations 2014 (for Volleyball, Basketball and Main Office )	Gibbons	2/17/2015	2/19/2016	367	2/26/2016	7	374	\$203,894.32	\$205,811.00	\$1,916.68	False	False
089 - 250924	Biological Sciences	772012	Brummelte Lab Renovation	Gibbons	6/15/2015	2/19/2016	249	2/29/2016	10	259	\$20,490.00	\$25,000.00	\$4,510.00	False	False
115 - 269319	Ghafari Hall	772076	Ghafari Hall Renovation of 132	Rooks		2/9/2016		2/29/2016	20		\$18,655.00	\$50,000.00	\$31,345.00	True	False
134 - 226618	DeRoy Apartments	771860	DeRoy Apartments - Green Space	Gibbons	6/26/2015	2/19/2016	238	2/29/2016	10	248	\$49,614.26	\$51,205.77	\$1,591.51	True	False
169 - 235557	Bioengineering	771881	Bioengineering Building - Power Quality	Edwards	10/20/2015	2/18/2016	121	2/29/2016	11	132	\$234,787.72	\$256,000.00	\$21,212.28	False	True
504 - 258775	Thompson Home	772019	Thompson Home - Water Remediation and Repair	SiKora	7/10/2015	2/18/2016	223	2/29/2016	11	234	\$30,813.30	\$75,000.00	\$44,186.70	False	False
629 - 257449	Elliman	772017	Elliman Laboratory Vacuum System Pump Replacement	Gibbons	5/14/2015	2/19/2016	281	2/29/2016	10	291	\$112,159.94	\$125,000.00	\$12,840.06	False	False
Substantially Complete															
050 - 267559	Shapero Hall	772059	Shapero Graduate Classroom	Gibbons	2/18/2016						\$371,102.76	\$410,000.00	\$38,897.24	False	False
136 - 269491	Chatsworth	772075	Chatsworth - Interior Painting	Alhyari	2/23/2016						\$8,000.00	\$90,000.00	\$82,000.00	True	False
155 - 270653	Manoogian	772080	Manoogian - Relocation of the Confucius Institute	Davis	2/16/2016						\$95,165.00	\$225,000.00	\$129,835.00	False	False
"Petition to Close" projects from 02/01/2016 through 02/29/2016			10	"Plant Fund Closed" projects from 02/01/2016 through 02/29/2016			11	"Over all process" from 02/01/2016 through 02/29/2016			11				
(Substantially Complete - Petition-to-close)			Average age: 236.4	(Petition - PFA Closed)			Average age: 14.64	(Substantially Complete - PFA Closed)			Average age: 248.6				
Less than or equal to 150 days:			1	Less than or equal to 30 days:			10	Less than or equal to 180 days:			1				

**Active**

False
False
False
False
False
False
False
False
False
False

True
True
True