

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
October 2015	2,570	5,505.02	3.31
Engineering	1,528	1,080.52	1.26
E - Area 1 Engineer	2		
Maint. Work Order	2		
E - Auxiliary	223	29.23	1.01
Maint. Work Order	177	17.23	0.66
Scheduled Maint. (PM)	46	12.00	4.00
E - Command Center	114	196.25	3.93
Maint. Work Order	114	196.25	3.93
E - MedPharm	153	62.95	0.72
Maint. Work Order	114	46.70	0.70
Scheduled Maint. (PM)	39	16.25	0.81
E - Midnight	4		
Scheduled Maint. (PM)	4		
E - North	138	126.15	1.29
Maint. Work Order	80	64.90	1.05
Scheduled Maint. (PM)	58	61.25	1.70
E - Northeast	98	67.25	1.25
Maint. Work Order	42	47.25	1.31
Scheduled Maint. (PM)	56	20.00	1.11
E - Preventative Maintenance	430	355.24	1.07
Maint. Work Order	113	71.55	0.88
Scheduled Maint. (PM)	317	283.69	1.13
E - South	103	108.95	1.17
Maint. Work Order	65	84.55	1.36
Scheduled Maint. (PM)	38	24.40	0.79
E - Southeast	205	113.50	1.09
Maint. Work Order	40	38.00	1.15
Scheduled Maint. (PM)	165	75.50	1.06
E - West	58	21.00	1.62
Maint. Work Order	29	11.00	1.00
Scheduled Maint. (PM)	29	10.00	5.00
Trades	1,042	4,424.50	5.51
T - Carpenter	190	954.50	5.86
Maint. Work Order	190	954.50	5.86
T - Electrician	353	1,503.50	5.74
Maint. Work Order	316	1,393.00	6.14
Scheduled Maint. (PM)	37	110.50	3.16

	WO's	Hours	Average Hrs/WO
T - Locksmith	95	115.50	1.67
Maint. Work Order	95	115.50	1.67
T - Painter	39	720.50	21.19
Maint. Work Order	39	720.50	21.19
T - Pipefitter	138	545.00	4.66
Maint. Work Order	138	545.00	4.66
T - Plumber	209	585.00	3.75
Maint. Work Order	204	583.00	3.76
Scheduled Maint. (PM)	5	2.00	2.00
T - Roofing	18	0.50	0.25
Maint. Work Order	18	0.50	0.25
November 2015	711	12.00	3.00
Engineering	697	12.00	3.00
E - Auxiliary	28		
Scheduled Maint. (PM)	28		
E - MedPharm	53	4.00	4.00
Scheduled Maint. (PM)	53	4.00	4.00
E - North	90	0.00	0.00
Scheduled Maint. (PM)	90	0.00	0.00
E - Northeast	41		
Scheduled Maint. (PM)	41		
E - Preventative Maintenance	177	8.00	4.00
Scheduled Maint. (PM)	177	8.00	4.00
E - South	78		
Scheduled Maint. (PM)	78		
E - Southeast	181		
Scheduled Maint. (PM)	181		
E - West	49		
Scheduled Maint. (PM)	49		
Trades	14		
T - Electrician	9		
Scheduled Maint. (PM)	9		
T - Plumber	5		
Scheduled Maint. (PM)	5		
Report Total:	3,281.00	5,517.02	3.31