

**\*DRAFT Facilities Operations Hours per Work Order DRAFT\***

	WO's	Hours	Average Hrs/WO
<b>July 2015</b>	<b>2,087</b>	<b>4,888.07</b>	<b>3.27</b>
<b>Engineering</b>	<b>1,175</b>	<b>1,016.67</b>	<b>1.31</b>
<b>E - Area 1 Engineer</b>	<b>1</b>		
Maint. Work Order	1		
<b>E - Auxiliary</b>	<b>196</b>	<b>20.15</b>	<b>0.61</b>
Maint. Work Order	153	20.15	0.65
Scheduled Maint. (PM)	43	0.00	0.00
<b>E - Command Center</b>	<b>86</b>	<b>185.25</b>	<b>4.12</b>
Maint. Work Order	86	185.25	4.12
<b>E - MedPharm</b>	<b>138</b>	<b>76.20</b>	<b>1.03</b>
Maint. Work Order	105	67.70	1.00
Scheduled Maint. (PM)	33	8.50	1.42
<b>E - North</b>	<b>118</b>	<b>123.45</b>	<b>1.08</b>
Maint. Work Order	79	76.10	1.01
Scheduled Maint. (PM)	39	47.35	1.21
<b>E - Northeast</b>	<b>80</b>	<b>112.00</b>	<b>1.62</b>
Maint. Work Order	33	67.00	2.23
Scheduled Maint. (PM)	47	45.00	1.15
<b>E - Preventative Maintenance</b>	<b>286</b>	<b>297.02</b>	<b>1.17</b>
Maint. Work Order	79	45.65	0.75
Scheduled Maint. (PM)	207	251.37	1.31
<b>E - South</b>	<b>107</b>	<b>120.20</b>	<b>1.18</b>
Maint. Work Order	71	91.80	1.39
Scheduled Maint. (PM)	36	28.40	0.79
<b>E - Southeast</b>	<b>116</b>	<b>47.75</b>	<b>0.92</b>
Maint. Work Order	21	9.50	0.79
Scheduled Maint. (PM)	95	38.25	0.96
<b>E - West</b>	<b>47</b>	<b>34.65</b>	<b>1.08</b>
Maint. Work Order	9	2.75	0.55
Scheduled Maint. (PM)	38	31.90	1.18
<b>Trades</b>	<b>912</b>	<b>3,871.40</b>	<b>5.37</b>
<b>T - Carpenter</b>	<b>164</b>	<b>681.70</b>	<b>4.90</b>
Maint. Work Order	164	681.70	4.90
<b>T - Electrician</b>	<b>313</b>	<b>1,362.25</b>	<b>5.41</b>
Maint. Work Order	276	1,262.75	5.85
Scheduled Maint. (PM)	37	99.50	2.76
<b>T - Locksmith</b>	<b>130</b>	<b>107.00</b>	<b>1.78</b>
Maint. Work Order	130	107.00	1.78

	WO's	Hours	Average Hrs/WO
<b>T - Painter</b>	<b>30</b>	<b>565.25</b>	<b>21.74</b>
Maint. Work Order	30	565.25	21.74
<b>T - Pipefitter</b>	<b>104</b>	<b>511.00</b>	<b>5.11</b>
Maint. Work Order	104	511.00	5.11
<b>T - Plumber</b>	<b>170</b>	<b>644.20</b>	<b>4.47</b>
Maint. Work Order	165	633.20	4.52
Scheduled Maint. (PM)	5	11.00	2.75
<b>T - Roofing</b>	<b>1</b>		
Maint. Work Order	1		
<b>August 2015</b>	<b>393</b>	<b>10.65</b>	<b>0.56</b>
<b>Engineering</b>	<b>382</b>	<b>10.65</b>	<b>0.56</b>
<b>E - Auxiliary</b>	<b>19</b>	<b>5.00</b>	<b>5.00</b>
Scheduled Maint. (PM)	19	5.00	5.00
<b>E - MedPharm</b>	<b>11</b>		
Scheduled Maint. (PM)	11		
<b>E - North</b>	<b>28</b>	<b>5.65</b>	<b>0.63</b>
Scheduled Maint. (PM)	28	5.65	0.63
<b>E - Northeast</b>	<b>19</b>		
Scheduled Maint. (PM)	19		
<b>E - Preventative Maintenance</b>	<b>189</b>	<b>0.00</b>	<b>0.00</b>
Scheduled Maint. (PM)	189	0.00	0.00
<b>E - South</b>	<b>42</b>		
Scheduled Maint. (PM)	42		
<b>E - Southeast</b>	<b>67</b>		
Scheduled Maint. (PM)	67		
<b>E - West</b>	<b>7</b>		
Scheduled Maint. (PM)	7		
<b>Trades</b>	<b>11</b>		
<b>T - Electrician</b>	<b>6</b>		
Scheduled Maint. (PM)	6		
<b>T - Plumber</b>	<b>5</b>		
Scheduled Maint. (PM)	5		
<b>September 2015</b>	<b>218</b>		
<b>Engineering</b>	<b>218</b>		
<b>E - Command Center</b>	<b>2</b>		
Maint. Work Order	2		
<b>E - Preventative Maintenance</b>	<b>216</b>		
Scheduled Maint. (PM)	216		
<b>October 2015</b>	<b>1</b>		
<b>Engineering</b>	<b>1</b>		

	WO's	Hours	Average Hrs/WO
E - Command Center	1		
Maint. Work Order	1		
<b>Report Total:</b>	<b>2,699.00</b>	<b>4,898.72</b>	<b>3.24</b>