

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
June 2015	2,140	4,916.20	3.36
Engineering	1,249	996.00	1.32
E - Area 2 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	199	58.20	0.62
Maint. Work Order	169	58.20	0.63
Scheduled Maint. (PM)	30	0.00	0.00
E - Command Center	83	118.00	3.03
Maint. Work Order	83	118.00	3.03
E - MedPharm	164	211.35	2.05
Maint. Work Order	120	161.75	1.84
Scheduled Maint. (PM)	44	49.60	3.31
E - North	87	72.60	0.99
Maint. Work Order	49	51.15	1.14
Scheduled Maint. (PM)	38	21.45	0.77
E - Northeast	47	33.50	1.40
Maint. Work Order	21	21.00	1.50
Scheduled Maint. (PM)	26	12.50	1.25
E - Preventative Maintenance	347	258.65	1.18
Maint. Work Order	83	70.30	0.96
Scheduled Maint. (PM)	264	188.35	1.28
E - South	102	112.20	1.35
Maint. Work Order	53	57.10	1.30
Scheduled Maint. (PM)	49	55.10	1.41
E - Southeast	162	105.25	1.04
Maint. Work Order	49	31.75	0.88
Scheduled Maint. (PM)	113	73.50	1.13
E - West	57	26.25	1.54
Maint. Work Order	34	8.25	0.59
Scheduled Maint. (PM)	23	18.00	6.00
Trades	891	3,920.20	5.51
T - Carpenter	184	828.50	5.35
Maint. Work Order	184	828.50	5.35
T - Electrician	267	1,282.00	5.88
Maint. Work Order	229	1,180.00	6.41
Scheduled Maint. (PM)	38	102.00	3.00
T - Locksmith	82	113.50	2.10
Maint. Work Order	82	113.50	2.10

	WO's	Hours	Average Hrs/WO
T - Painter	40	589.50	18.42
Maint. Work Order	40	589.50	18.42
T - Pipefitter	109	406.00	4.10
Maint. Work Order	109	406.00	4.10
T - Plumber	194	700.70	4.58
Maint. Work Order	189	693.70	4.59
Scheduled Maint. (PM)	5	7.00	3.50
T - Roofing	14		
Maint. Work Order	14		
T - Sheetmetal	1		
Maint. Work Order	1		
July 2015	558	25.80	1.23
Engineering	539	25.80	1.23
E - Auxiliary	43		
Scheduled Maint. (PM)	43		
E - Command Center	2		
Maint. Work Order	2		
E - MedPharm	34		
Scheduled Maint. (PM)	34		
E - North	39	23.35	1.46
Scheduled Maint. (PM)	39	23.35	1.46
E - Northeast	47	1.50	0.75
Scheduled Maint. (PM)	47	1.50	0.75
E - Preventative Maintenance	263	0.75	0.75
Maint. Work Order	1		
Scheduled Maint. (PM)	262	0.75	0.75
E - South	36	0.20	0.10
Scheduled Maint. (PM)	36	0.20	0.10
E - Southeast	37		
Scheduled Maint. (PM)	37		
E - West	38		
Scheduled Maint. (PM)	38		
Trades	19		
T - Electrician	14		
Scheduled Maint. (PM)	14		
T - Plumber	5		
Scheduled Maint. (PM)	5		
September 2015	1		
Engineering	1		
E - Command Center	1		

	WO's	Hours	Average Hrs/WO
Maint. Work Order	1		
October 2015	1		
Engineering	1		
E - Command Center	1		
Maint. Work Order	1		
Report Total:	2,700.00	4,942.00	3.33