

Design & Construction Services Completed Estimates from 7/1/2014 through 7/31/2014 as of 7/31/2014

| Req Date | Request # | Requestor | Status | Type | Just Do It | Est Req | Lump Sum | Plan Req | Planner | Estimator | PM | In Plan Queue | Req to Plan Que | Being Planned | Plan Complete | Plan Que to Plan Comp | In Est Queue | Req to Est Que | Being Estimate | Est to Customer | Est Que to Cust | Age | Time to Customer | Waiting for Cust |
|-----------|-----------|-------------------------|--|------|------------|---------|----------|----------|----------------------|--------------|--------|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|----------------|-----------------|-----------------|-----|------------------|------------------|
| 4/10/2014 | 248990 | Andrew Murrell | Project Estimate has been completed | PFA | False | True | False | True | Padilla de Hernandez | Brazen | | 4/14/2014 | 3 | 4/16/2014 | 6/3/2014 | 37 | 6/16/2014 | 48 | 6/24/2014 | 7/1/2014 | 12 | 81 | 59 | 23 |
| 4/16/2014 | 249219 | Cynthia Miller | Project Estimate has been completed | MCP | False | True | False | True | Padilla de Hernandez | Brazen | | 4/16/2014 | 1 | 4/16/2014 | 6/26/2014 | 52 | 6/26/2014 | 52 | 7/1/2014 | 7/1/2014 | 4 | 77 | 55 | 23 |
| 5/5/2014 | 249873 | L. Bott | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 5/13/2014 | 7 | 5/14/2014 | 6/9/2014 | 20 | 6/9/2014 | 26 | 6/9/2014 | 7/16/2014 | 28 | 64 | 53 | 12 |
| 5/7/2014 | 249989 | Daisy Wright | PM assigned to investigate project needs | MCP | False | True | False | True | Padilla de Hernandez | Brazen | SiKora | 5/7/2014 | 1 | 5/12/2014 | 6/12/2014 | 27 | 6/12/2014 | 27 | 6/25/2014 | 7/1/2014 | 14 | 62 | 40 | 23 |
| 5/9/2014 | 250044 | Renee Cooper | Project Estimate has been completed | MCP | False | True | False | True | Padilla de Hernandez | Brazen | | 5/13/2014 | 3 | 5/20/2014 | 7/1/2014 | 36 | 7/1/2014 | 38 | 7/15/2014 | 7/15/2014 | 11 | 60 | 48 | 13 |
| 5/15/2014 | 250296 | Daisy Wright | Project Estimate has been completed | PFA | False | True | False | True | Rooks | Brazen | | 6/11/2014 | 20 | 6/16/2014 | 6/17/2014 | 5 | 6/17/2014 | 24 | 6/25/2014 | 7/17/2014 | 23 | 56 | 46 | 11 |
| 5/20/2014 | 250441 | Louise Dezur/David Njus | Project Estimate has been completed | PFA | False | True | False | True | Rooks | Brazen | | 5/28/2014 | 7 | 5/28/2014 | 6/17/2014 | 15 | 6/17/2014 | 21 | 6/17/2014 | 7/8/2014 | 16 | 53 | 36 | 18 |
| 5/23/2014 | 250557 | Nathan Fisher | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 5/28/2014 | 4 | 5/28/2014 | 6/9/2014 | 9 | 6/9/2014 | 12 | 6/9/2014 | 7/16/2014 | 28 | 50 | 39 | 12 |
| 5/23/2014 | 250560 | Lakshmi Sabapathy | Plant Fund Requested | PFA | False | True | False | True | Rooks | Brazen | | 5/28/2014 | 4 | 5/28/2014 | 7/10/2014 | 32 | 7/10/2014 | 35 | 7/10/2014 | 7/15/2014 | 4 | 50 | 38 | 13 |
| 5/30/2014 | 250782 | Leo A. Tomaszewski | Project Estimate has been completed | MCP | False | True | False | True | Azar | Brazen | | 6/4/2014 | 4 | 6/6/2014 | 6/26/2014 | 17 | 6/26/2014 | 20 | 7/8/2014 | 7/8/2014 | 9 | 45 | 28 | 18 |
| 6/4/2014 | 250940 | Mary Wood, Chuck Winter | Project Estimate has been completed | MCP | False | True | False | False | | Brazen | | | | | | | 7/10/2014 | 27 | 7/10/2014 | 7/15/2014 | 4 | 42 | 30 | 13 |
| 6/6/2014 | 251002 | D Cochrane | Project Estimate has been completed | MCP | False | True | False | False | | Miller-Swift | | | | | | | 6/13/2014 | 6 | 6/25/2014 | 7/1/2014 | 13 | 40 | 18 | 23 |
| 6/9/2014 | 251101 | Daisy Wright | Project Estimate has been completed | MCP | False | True | False | False | | Brazen | | | | | | | 6/11/2014 | 3 | 6/25/2014 | 7/9/2014 | 21 | 39 | 23 | 17 |
| 6/11/2014 | 251218 | Janine Dunlop | Project Estimate has been completed | MCP | False | True | False | False | | Brazen | | | | | | | 6/13/2014 | 3 | 6/25/2014 | 7/10/2014 | 20 | 37 | 22 | 16 |
| 6/13/2014 | 251284 | Rob Latva | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/8/2014 | | 35 | 18 | 18 |
| 6/16/2014 | 251367 | Jule Wallis | Project Estimate has been completed | MCP | False | True | False | False | | Brazen | | | | | | | 6/17/2014 | 2 | 6/25/2014 | 7/10/2014 | 18 | 34 | 19 | 16 |
| 6/17/2014 | 251386 | Karen M. Wilson-Hedrick | PM assigned to investigate project needs | MCP | False | True | False | False | | Brazen | SiKora | | | | | | 6/17/2014 | 1 | 6/25/2014 | 7/14/2014 | 20 | 33 | 20 | 14 |
| 6/17/2014 | 251387 | Karen M. Wilson-Hedrick | Project Estimate has been completed | MCP | False | True | False | True | Flintoff | Brazen | | 6/17/2014 | 1 | 6/18/2014 | 6/30/2014 | 10 | 6/30/2014 | 10 | 7/8/2014 | 7/8/2014 | 7 | 33 | 16 | 18 |
| 6/17/2014 | 251395 | Kimberly Rize | PM assigned to investigate project needs | MCP | False | True | False | True | Padilla de Hernandez | Brazen | SiKora | 6/17/2014 | 1 | 6/20/2014 | 7/1/2014 | 11 | 7/2/2014 | 12 | 7/2/2014 | 7/3/2014 | 2 | 33 | 13 | 21 |
| 6/17/2014 | 251401 | Kelly Gottesman | Project Estimate has been completed | MCP | False | True | False | False | | Brazen | | | | | | | 6/17/2014 | 1 | 6/25/2014 | 7/17/2014 | 23 | 33 | 23 | 11 |
| 6/17/2014 | 251410 | Delores Tennille | Project request in queue for PM assignment | MCP | False | True | False | False | | Miller-Swift | Crist | | | | | | 6/17/2014 | 1 | 6/25/2014 | 7/1/2014 | 11 | 33 | 11 | 23 |
| 6/18/2014 | 251482 | Kathryn Wrench | PM assigned to investigate project needs | MCP | False | True | False | False | | Brazen | SiKora | | | | | | 6/23/2014 | 4 | 7/2/2014 | 7/3/2014 | 9 | 32 | 12 | 21 |
| 6/20/2014 | 251572 | Karen M. Wilson-Hedrick | Project Estimate has been completed | MCP | False | True | False | True | Flintoff | Brazen | | 6/23/2014 | 2 | 6/30/2014 | 7/18/2014 | 20 | 7/18/2014 | 21 | 7/18/2014 | 7/28/2014 | 7 | 30 | 27 | 4 |
| 6/23/2014 | 251669 | Ferna Childs | PM assigned to investigate project needs | MCP | False | True | False | True | Padilla de Hernandez | Brazen | SiKora | 6/23/2014 | 1 | 6/24/2014 | 7/3/2014 | 9 | 7/3/2014 | 9 | 7/8/2014 | 7/9/2014 | 5 | 29 | 13 | 17 |
| 6/24/2014 | 251692 | Jackie Wiartalla | PM assigned to investigate project needs | MCP | False | True | False | True | Rooks | Brazen | Rooks | 6/24/2014 | 1 | 6/25/2014 | 7/7/2014 | 10 | 7/7/2014 | 10 | 7/8/2014 | 7/8/2014 | 2 | 28 | 11 | 18 |
| 6/24/2014 | 251711 | Mike Bogdan | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 6/26/2014 | 3 | 6/26/2014 | 7/3/2014 | 6 | 7/3/2014 | 8 | 7/14/2014 | 7/14/2014 | 8 | 28 | 15 | 14 |

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|-----------|-----------|-----------------|--|------|------------|---------|----------|----------|---------|-----------|--------|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|----------------|-----------------|-----------------|-----|------------------|------------------|
| 6/24/2014 | 251712 | Mike Bogdan | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 6/26/2014 | 3 | 6/26/2014 | 7/3/2014 | 6 | 7/3/2014 | 8 | 7/14/2014 | 7/14/2014 | 8 | 28 | 15 | 14 |
| 6/24/2014 | 251713 | Mike Bogdan | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 6/26/2014 | 3 | 6/26/2014 | 7/3/2014 | 6 | 7/3/2014 | 8 | 7/14/2014 | 7/14/2014 | 8 | 28 | 15 | 14 |
| 6/26/2014 | 251887 | David Barnett | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/1/2014 | | 26 | 4 | 23 |
| 6/30/2014 | 251991 | Mike Bogdan | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 7/1/2014 | 2 | 7/2/2014 | 7/3/2014 | 3 | 7/3/2014 | 4 | 7/14/2014 | 7/14/2014 | 8 | 24 | 11 | 14 |
| 6/30/2014 | 252013 | Ferna Childs | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/1/2014 | | 24 | 2 | 23 |
| 6/30/2014 | 252014 | Mike Bogdan | Project Estimate has been completed | MCP | False | True | False | True | Albaari | Brazen | | 7/1/2014 | 2 | 7/2/2014 | 7/3/2014 | 3 | 7/3/2014 | 4 | 7/14/2014 | 7/14/2014 | 8 | 24 | 11 | 14 |
| 6/30/2014 | 252018 | Beth Madigan | PM assigned to investigate project needs | MCP | False | True | False | False | | Brazen | SiKora | | | | | | 7/1/2014 | 2 | 7/2/2014 | 7/8/2014 | 6 | 24 | 7 | 18 |
| 6/30/2014 | 252022 | Marcy Cousin | Project Estimate has been completed | MCP | False | True | False | True | Rooks | Brazen | | 7/1/2014 | 2 | 7/7/2014 | 7/17/2014 | 13 | 7/17/2014 | 14 | 7/21/2014 | 7/21/2014 | 3 | 24 | 16 | 9 |
| 7/2/2014 | 252140 | Robin Johnson | PM assigned to investigate project needs | MCP | True | False | False | False | | | Moore | | | | | | | | | 7/8/2014 | | 22 | 5 | 18 |
| 7/2/2014 | 252141 | Robin Johnson | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/8/2014 | | 22 | 5 | 18 |
| 7/2/2014 | 252159 | Beth Madigan | PM assigned to investigate project needs | MCP | True | False | False | False | | | Crist | | | | | | | | | 7/8/2014 | | 22 | 5 | 18 |
| 7/3/2014 | 252179 | Krista Mitchell | Project request in queue for PM assignment | MCP | True | False | False | False | | | | | | | | | | | | 7/9/2014 | | 21 | 5 | 17 |
| 7/3/2014 | 252194 | en8432 | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/8/2014 | | 21 | 4 | 18 |
| 7/8/2014 | 252319 | en8432 | PM assigned to investigate project needs | MCP | True | False | False | False | | | Crist | | | | | | | | | 7/10/2014 | | 18 | 3 | 16 |
| 7/9/2014 | 252358 | Kimberly Elms | PM assigned to investigate project needs | MCP | True | False | False | False | | | Crist | | | | | | | | | 7/10/2014 | | 17 | 2 | 16 |
| 7/10/2014 | 252384 | en8432 | PM assigned to investigate project needs | MCP | True | False | False | False | | | Crist | | | | | | | | | 7/10/2014 | | 16 | 1 | 16 |
| 7/12/2014 | 252493 | Juanitta Hill | PM assigned to investigate project needs | MCP | True | False | False | False | | | | | | | | | | | | 7/15/2014 | | 14 | 2 | 13 |
| 7/15/2014 | 252599 | Doris Davis | PM assigned to investigate project needs | MCP | True | False | False | False | | | Moore | | | | | | | | | 7/15/2014 | | 13 | 1 | 13 |
| 7/17/2014 | 252669 | Candace Savonen | PM assigned to investigate project needs | MCP | True | False | False | False | | | Moore | | | | | | | | | 7/17/2014 | | 11 | 1 | 11 |
| 7/18/2014 | 252703 | Sharon Progar | PM assigned to investigate project needs | MCP | True | False | False | False | | | SiKora | | | | | | | | | 7/21/2014 | | 10 | 2 | 9 |
| 7/21/2014 | 252792 | David Wissbrun | Project request in queue for PM assignment | MCP | True | False | False | False | | | Crist | | | | | | | | | 7/22/2014 | | 9 | 2 | 8 |

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|--------------------|-----------|-----------|-----------------------------|------|------------|--|----------|----------|---|-----------|----|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|----------------|-----------------|-----------------|-----|------------------|------------------|----|
| | | | | | | | | | | | | Average: | 3.571 | | | | 16.5 | 3.6 | | | | 12 | 33 | 18.13 | 16 |
| JDI Total: 16 | | | Planning Only 1-10 days: 10 | | | Estimating 1-10 workdays to customer: 17 | | | | | | | | | | | | | | | | | | | |
| Estimate Total: 10 | | | 11-20 days: 6 | | | 11-20 workdays to customer: 9 | | | Estimate only Minor Projects 10 days or less: 1 of 10 | | | | | | | | | | | | | | | | |
| Planning Total: 21 | | | 21-30 days: 1 | | | 21-30 workdays to customer: 5 | | | Estimate with Planning Minor Projects 30 days or less: 12 of 17 | | | | | | | | | | | | | | | | |
| Lump Sum Total: 0 | | | 31-60 days: 4 | | | 31-60 workdays to customer: 0 | | | Estimate with Planning Major Projects 60 days or less: 4 of 4 | | | | | | | | | | | | | | | | |
| No Catagory: 0 | | | 61-90 days: 0 | | | 61-90 workdays to customer: 0 | | | Estimate only Major Projects 30 days or less: 0 of 0 | | | | | | | | | | | | | | | | |
| Total: 47 | | | 91+ days: 0 | | | 91+ workdays to customer: 0 | | | Percent of total: 54.8% | | | | | | | | | | | | | | | | |
| | | | Total: 21 | | | Total: 31 | | | | | | | | | | | | | | | | | | | |