

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 05/01/2014 through 05/31/2014

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
046 - 196855	Law Library	771711	Law Library Fire Suppression Installation	Kamalia	10/22/2013	5/27/2014	217	5/28/2014	1	218	\$878,098.19	\$1,100,000.00	\$221,901.81	False	False	False
053 - 229556	Law Classroom	771844	Law Classroom Roof Replacement	Davis	1/7/2014	5/8/2014	121	5/20/2014	12	133	\$247,593.34	\$275,000.00	\$27,406.66	False	False	False
080 - 217359	Matthaei	771749	WSU Field Preparations 2012	Gibbons	9/5/2013	4/29/2014	236	5/13/2014	14	250	\$261,969.48	\$267,380.00	\$5,410.52	False	False	False
089 - 233125	Biological Sciences	771862	Biology - Dowling Lab Renovation	Gibbons	9/16/2013	5/20/2014	246	5/28/2014	8	254	\$23,545.82	\$33,940.00	\$10,394.18	False	False	False
090 - 189672	Engineering	771600	Engineering Building-Engine Test Cell Fire Suppression	Davis	1/2/2014	5/19/2014	137	5/27/2014	8	145	\$584,780.67	\$600,000.00	\$15,219.33	False	False	False
140 - 168176	Education	771454	Education Building - Roof Flashing and Sill Repairs	Ahern	8/15/2012	5/6/2014	629	5/28/2014	22	651	\$909,707.86	\$909,707.86	\$0.00	False	False	False
155 - 191885	Manoogian	771784	Manoogian Classroom 091 Renovation	Kamalia	8/22/2013	4/21/2014	242	5/8/2014	17	259	\$335,721.65	\$380,000.00	\$44,278.35	False	False	False
609 - 232188	Mott	771869	Mott - Vivarium Incinerator Room Build-Out	Gibbons	11/6/2013	5/14/2014	189	5/30/2014	16	205	\$33,944.08	\$38,430.00	\$4,485.92	False	False	False
999 - 186406	Campus	771627	Campus-Exterior Sign Updates 2011	Azar		5/12/2014		5/20/2014	8		\$10,002.45	\$50,000.00	\$39,997.55	False	False	False

Petition to Close

038 - 231361	Music	771834	Schaver First Floor Corridor Lighting Replacement	Jacobs	12/17/2013	5/19/2014	153				\$55,268.91	\$57,900.00	\$2,631.09	False	False	True
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Substantially Complete

090 - 240909	Engineering	771896	Engineering Chiller Replacement	AlSaidy	5/14/2014						\$376,423.50	\$385,000.00	\$8,576.50	False	True	True
166 - 233933	MEB	771875	R-FaST: Reddy Laboratory Renovation	Gibbons	5/1/2014						\$376,618.87	\$376,000.00	(\$618.87)	False	False	True
169 - 240553	Bioengineering	771923	Bioengineering Building - Anatomy Teaching Rooms	McVea	5/19/2014						\$29,239.05	\$42,770.00	\$13,530.95	False	False	True
603 - 243740	Applebaum Pharmacy	771927	Applebaum Building Renovation to Lab 4440	Kamalia	5/1/2014						\$25,884.30	\$26,980.00	\$1,095.70	False	False	True

"Petition to Close" projects from 05/01/2014 through 05/31/2014 1  
(Substantially Complete - Petition-to-close) Average age: 153  
Less than or equal to 150 days: 0

"Plant Fund Closed" projects from 05/01/2014 through 05/31/2014 9  
(Petition - PFA Closed) Average age: 11.78  
Less than or equal to 30 days: 9

"Over all process" from 05/01/2014 through 05/31/2014 9  
(Substantially Complete - PFA Closed) Average age: 264.4  
Less than or equal to 180 days: 2