

DRAFT Facilities Operations PM Analysis from 4/1/2015 through 4/30/2015

| | Requested | Finished | Open | WND | % Finished |
|------------------------------|-----------|----------|------|-----|------------|
| Engineering | 719 | 700 | 7 | 12 | 97% |
| E - Auxiliary | 30 | 29 | 1 | 0 | 97% |
| E - Command Center | 4 | 0 | 1 | 3 | 0% |
| E - MedPharm | 54 | 52 | 2 | 0 | 96% |
| E - North | 57 | 56 | 1 | 0 | 98% |
| E - Northeast | 61 | 61 | 0 | 0 | 100% |
| E - Preventative Maintenance | 324 | 314 | 1 | 9 | 97% |
| E - South | 25 | 25 | 0 | 0 | 100% |
| E - Southeast | 128 | 127 | 1 | 0 | 99% |
| E - West | 36 | 36 | 0 | 0 | 100% |
| Trades | 43 | 40 | 3 | 0 | 93% |
| T - Electrician | 37 | 35 | 2 | 0 | 95% |
| T - Plumber | 5 | 5 | 0 | 0 | 100% |
| T - Roofing | 1 | 0 | 1 | 0 | 0% |
| Report Total | 762 | 740 | 10 | 12 | 97% |