

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
November 2015	2,179	4,811.36	3.18
Engineering	1,368	979.81	1.12
E - Area 1 Engineer	3		
Maint. Work Order	3		
E - Area 2 Engineer	1	0.00	0.00
Maint. Work Order	1	0.00	0.00
E - Auxiliary	135	17.61	0.42
Maint. Work Order	97	15.21	0.45
Scheduled Maint. (PM)	38	2.40	0.30
E - Command Center	115	122.70	3.23
Maint. Work Order	115	122.70	3.23
E - MedPharm	140	100.20	0.95
Maint. Work Order	85	61.70	0.89
Scheduled Maint. (PM)	55	38.50	1.04
E - North	146	105.95	0.76
Maint. Work Order	52	40.55	0.83
Scheduled Maint. (PM)	94	65.40	0.73
E - Northeast	109	66.75	1.04
Maint. Work Order	56	37.25	1.16
Scheduled Maint. (PM)	53	29.50	0.92
E - Preventative Maintenance	270	332.80	1.45
Maint. Work Order	93	65.80	0.89
Scheduled Maint. (PM)	177	267.00	1.71
E - South	131	107.85	0.85
Maint. Work Order	43	36.50	0.89
Scheduled Maint. (PM)	88	71.35	0.83
E - Southeast	243	119.00	0.97
Maint. Work Order	49	23.50	0.81
Scheduled Maint. (PM)	194	95.50	1.02
E - West	75	6.95	0.99
Maint. Work Order	24	3.95	0.99
Scheduled Maint. (PM)	51	3.00	1.00
Trades	811	3,831.55	6.04
T - Carpenter	161	771.25	5.39
Maint. Work Order	161	771.25	5.39
T - Electrician	282	1,169.30	5.88
Maint. Work Order	245	1,071.30	6.30
Scheduled Maint. (PM)	37	98.00	3.38

	WO's	Hours	Average Hrs/WO
T - Handyman	1		
Maint. Work Order	1		
T - Laborer	4	6.00	2.00
Maint. Work Order	4	6.00	2.00
T - Locksmith	52	64.50	2.48
Maint. Work Order	52	64.50	2.48
T - Painter	40	763.00	22.44
Maint. Work Order	40	763.00	22.44
T - Pipefitter	120	556.00	5.20
Maint. Work Order	120	556.00	5.20
T - Plumber	147	501.50	4.11
Maint. Work Order	142	496.50	4.17
Scheduled Maint. (PM)	5	5.00	1.67
T - Roofing	4		
Maint. Work Order	4		
December 2015	401	0.10	0.10
Engineering	366	0.10	0.10
E - Auxiliary	12		
Scheduled Maint. (PM)	12		
E - Command Center	1		
Maint. Work Order	1		
E - MedPharm	23	0.10	0.10
Scheduled Maint. (PM)	23	0.10	0.10
E - North	35		
Scheduled Maint. (PM)	35		
E - Northeast	12		
Scheduled Maint. (PM)	12		
E - Preventative Maintenance	148		
Scheduled Maint. (PM)	148		
E - South	33		
Scheduled Maint. (PM)	33		
E - Southeast	95		
Scheduled Maint. (PM)	95		
E - West	7		
Scheduled Maint. (PM)	7		
Trades	35		
T - Electrician	19		
Scheduled Maint. (PM)	19		
T - Plumber	16		
Scheduled Maint. (PM)	16		

	WO's	Hours	Average Hrs/WO
Report Total:	2,580.00	4,811.46	3.18