

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
April 2015	2,455	5,170.02	2.97
Engineering	1,420	1,190.72	1.25
E - Area 1 Engineer	1		
Maint. Work Order	1		
E - Auxiliary	174	54.42	0.63
Maint. Work Order	144	49.67	0.63
Scheduled Maint. (PM)	30	4.75	0.59
E - Command Center	131	248.00	3.65
Maint. Work Order	126	248.00	3.65
Scheduled Maint. (PM)	5		
E - MedPharm	190	74.90	1.04
Maint. Work Order	136	66.90	1.00
Scheduled Maint. (PM)	54	8.00	1.60
E - North	113	97.85	0.90
Maint. Work Order	57	44.00	0.83
Scheduled Maint. (PM)	56	53.85	0.96
E - Northeast	92	95.00	1.14
Maint. Work Order	31	36.00	1.29
Scheduled Maint. (PM)	61	59.00	1.07
E - Preventative Maintenance	405	446.40	1.16
Maint. Work Order	81	88.25	1.15
Scheduled Maint. (PM)	324	358.15	1.16
E - South	74	68.40	1.04
Maint. Work Order	49	53.05	1.26
Scheduled Maint. (PM)	25	15.35	0.64
E - Southeast	179	50.75	0.86
Maint. Work Order	51	34.75	0.94
Scheduled Maint. (PM)	128	16.00	0.73
E - West	61	55.00	2.39
Maint. Work Order	25	20.50	2.28
Scheduled Maint. (PM)	36	34.50	2.46
Trades	1,035	3,979.30	5.06
T - Carpenter	200	703.75	4.57
Maint. Work Order	200	703.75	4.57
T - Electrician	310	1,018.25	4.31
Maint. Work Order	273	910.25	4.53
Scheduled Maint. (PM)	37	108.00	3.09
T - Locksmith	83	140.95	2.27

	WO's	Hours	Average Hrs/WO
Maint. Work Order	83	140.95	2.27
T - Painter	67	947.00	16.61
Maint. Work Order	67	947.00	16.61
T - Pipefitter	146	471.60	4.37
Maint. Work Order	146	471.60	4.37
T - Plumber	214	692.75	4.10
Maint. Work Order	209	689.75	4.11
Scheduled Maint. (PM)	5	3.00	3.00
T - Roofing	14	5.00	5.00
Maint. Work Order	14	5.00	5.00
T - Sheetmetal	1		
Maint. Work Order	1		
May 2015	969	61.75	1.12
Engineering	954	61.75	1.12
E - Auxiliary	47		
Scheduled Maint. (PM)	47		
E - Command Center	1		
Maint. Work Order	1		
E - Director	29		
Scheduled Maint. (PM)	29		
E - MedPharm	88		
Scheduled Maint. (PM)	88		
E - North	89	55.75	1.05
Scheduled Maint. (PM)	89	55.75	1.05
E - Northeast	35		
Scheduled Maint. (PM)	35		
E - Preventative Maintenance	422	0.00	0.00
Scheduled Maint. (PM)	422	0.00	0.00
E - South	70	6.00	6.00
Scheduled Maint. (PM)	70	6.00	6.00
E - Southeast	129		
Scheduled Maint. (PM)	129		
E - West	44		
Scheduled Maint. (PM)	44		
Trades	15		
T - Electrician	10		
Scheduled Maint. (PM)	10		
T - Plumber	5		
Scheduled Maint. (PM)	5		

	WO's	Hours	Average Hrs/WO
Report Total:	3,424.00	5,231.77	2.91