

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 2/1/2013 through 2/28/2013

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 216406	Old Main	771726	Old Main Carpet/Paint CLAS Dean	Pecic	5/10/2012	2/5/2013	271	2/15/2013	10	281	\$30,950.30	\$34,500.00	\$3,549.70	False	False	False
001 - 219065	Old Main	771730	Old Main Roof Copula Repair	Kuffner		2/5/2013		2/5/2013	0		\$23,800.00	\$25,000.00	\$1,200.00	False	False	False
007 - 205156	Chemistry	771671	Chemistry Building Lab 20 Improvements	Camilleri	2/17/2012	2/15/2013	364	1/30/2013	-16	348	\$96,675.35	\$100,000.00	\$3,324.65	False	False	False
008 - 186091	Science & Eng Library	771618	Science & Engineering Library-Fire Alarm Replacement	Cycholl	3/22/2012	2/12/2013	327	2/28/2013	16	343	\$139,767.77	\$190,000.00	\$50,232.23	False	False	False
022 - 187131	Prentis	771568	Prentis Lighting Retrofits	Camilleri	8/17/2012	2/14/2013	181	2/13/2013	-1	180	\$60,221.56	\$65,714.00	\$5,492.44	False	False	False
034 - 184283	Student Center	771579	Student Center Building - Toilet Room Accessible Entrance Renovation	Milstein		2/22/2013		3/4/2013	10		\$9,663.98	\$50,000.00	\$40,336.02	True	False	False
039 - 219046	Community Arts	771731	Community Arts Auditorium Roof Restoration	Kuffner		2/5/2013		2/5/2013	0		\$40,000.00	\$40,000.00	\$0.00	False	False	False
039 - 135951	Community Arts	771314	Community Arts Auditorium	Pecic	9/12/2008	2/19/2013	1621	2/28/2013	9	1630	\$1,201,206.82	\$1,235,000.00	\$33,793.18	False	False	False
042 -	Alumni House	771497	Alumni Apartment Conversion of Atrium Space	Kuffner		2/5/2013		4/12/2012	-299		\$17,847.35	\$30,000.00	\$12,152.65	False	False	False
043 -	McGregor	771652	McGregor - Cabs Interior W-Flooring & Protection Pad	Kuffner		2/5/2013		2/5/2013	0		\$22,467.00	\$25,000.00	\$2,533.00	False	False	False
045 - 212733	PS #5	771708	Parking Structure 5 2012 Parking Deferred Maintenance Projects	Alhyari	8/29/2012	1/30/2013	154	2/5/2013	6	160	\$422,350.95	\$437,000.00	\$14,649.05	True	True	False
048 - 220563	Cohn	771761	Cohn Building East Entrance Concrete Repair	McVea	8/31/2012	2/5/2013	158	2/5/2013	0	158	\$22,000.00	\$22,000.00	\$0.00	False	False	False
048 - 210506	Cohn	771689	Cohn Building - Skills Labs - Rooms 217, 219, and Multi-Disciplinary lab Room 028	Prabakaran	6/8/2012	12/15/2012	190	2/12/2013	59	249	\$100,320.49	\$125,000.00	\$24,679.51	False	False	False
051 - 194140	PS #1	771639	Parking Structure 1 2011 Deferred Maintenance and Improvement Project	McVea	5/25/2012	2/5/2013	256	2/5/2013	0	256	\$157,425.08	\$160,553.00	\$3,127.92	True	False	False
060 - 159120	University Services	771321	University Ser. Bldg. - FP&M IT Area Improvements	Paquette		2/4/2013		2/5/2013	1		\$61,789.20	\$62,000.00	\$210.80	False	False	False
060 -	University Services	771179	University Service Bldg HVAC	Paquette		2/5/2013		2/5/2013	0		\$341,365.89	\$350,000.00	\$8,634.11	False	False	False
066 - 188294	5435 Woodward	771605	5435 Woodward Roof Replacement	Prabakaran	8/24/2012	2/21/2013	181	2/21/2013	0	181	\$225,000.00	\$225,000.00	\$0.00	False	True	False
080 -	Matthaei	771584	Athletics- Baseball Wall Refurbishing	Pecic		2/19/2013		2/28/2013	9		\$27,097.64	\$26,200.00	(\$897.64)	False	False	False
082 - 197648	Welcome Center	771651	Welcome Center- Cashier Relocation Project	Pecic	12/19/2011	2/19/2013	428	2/28/2013	9	437	\$188,543.50	\$190,000.00	\$1,456.50	False	False	False
090 - 158129	Engineering	771361	Engineering Technology Teaching Lab	Dorset		2/21/2013		2/21/2013	0		\$0.00	\$30,000.00	\$30,000.00	False	False	False
096 - 210647	UGL	771686	UGL Interior Finishes and Furniture Upgrades UGL Interior Finishes and Furniture Upgrades	Camilleri	6/5/2012	2/14/2013	254	2/28/2013	14	268	\$58,800.70	\$85,000.00	\$26,199.30	False	False	False
096 -	UGL	771500	Undergraduate Library Basement-Restroom Renovation y Basement-Restroom Renovation	Pecic		2/19/2013		2/28/2013	9		\$33,158.80	\$32,100.00	(\$1,058.80)	False	False	False
150 - 205476	General Lectures	771666	General Lectures Auditorium Seating Replacement	Pecic	1/6/2012	2/19/2013	410	2/28/2013	9	419	\$271,845.85	\$282,000.00	\$10,154.15	False	False	False
155 - 219044	Manoogian	771732	Manoogian Hall Sheet Metal Covering at 30' Elevation Roofs	Kuffner		2/5/2013		2/5/2013	0		\$38,700.00	\$55,000.00	\$16,300.00	False	False	False
189 - 212086	Hilberry Theatre	771685	Hilberry Theater Basement Waterproofing and Footing Drain	Ahern	12/16/2011	2/1/2013	413	2/5/2013	4	417	\$35,548.60	\$50,000.00	\$14,451.40	False	False	False
195 -	Custodial / Grounds	771755	Campus/Grounds Vehicle Purchases Project	Bolt		2/25/2013		2/28/2013	3		\$87,416.90	\$90,000.00	\$2,583.10	False	False	False
525 - 168320	Oakland Center	771331	Oakland Center: Executive Education Renovation Feasibility Study	Pecic	10/3/2011	2/11/2013	497	2/28/2013	17	514	\$251,017.21	\$253,000.00	\$1,982.79	False	False	False
527 -	1011 E Ferry	770650	Hazmat Limited Storage Facility - 2002	Paquette	5/2/2008			2/6/2013		1741	\$1,879,320.00	\$1,879,320.00	\$0.00	False	False	False
613 - 212731	PS #4	771707	Parking Structure 4 2012 Parking Deferred Maintenance Projects	Alhyari	7/9/2012	2/1/2013	207	2/5/2013	4	211	\$85,292.00	\$90,000.00	\$4,708.00	True	True	False
999 - 153277	Campus	771328	PARKING LOT 31: INSTALLATION OF PAY MACHINES	Sahota	2/15/2009	2/1/2013	1447	2/1/2013	0	1447	\$47,681.00	\$50,000.00	\$2,319.00	False	False	False
999 -	Campus	771256	Campus Elevator Phone Elevator Replacements	Kuffner		2/5/2013		2/5/2013	0		\$46,952.42	\$50,000.00	\$3,047.58	False	False	False
999 -	Campus	771373	Housing Energy Conservation Assessment Phase A	Fodor		2/5/2013		2/12/2013	7		\$13,065.00	\$29,500.00	\$16,435.00	False	False	False
999 -	Campus	771400	Lighting Retrofits/Replacements	Sears				2/1/2013			\$45,444.87	\$100,000.00	\$54,555.13	False	False	False
999 -	Campus	771515	Pavement Repairs FY10	Bolt		2/21/2013		2/28/2013	7		\$86,691.49	\$100,000.00	\$13,308.51	False	False	False

Petition to Close

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
034 - 219052	Student Center	771733	Student Center Building Basement Plenum Project	Prabakaran	8/13/2012	2/20/2013	191				\$42,884.79	\$38,000.00	(\$4,884.79)	False	False	True
079 - 171599	Wayne State Stadium	771477	Wayne State Stadium-Guardrail Replacement Wayne State Stadium-Guardrail Replacement	Milstein	8/28/2012	2/27/2013	183				\$122,533.04	\$125,000.00	\$2,466.96	False	False	True
155 - 143536	Manoogian	771295	RENOVATION OF 581 MANOOGIAN	Prabakaran	4/29/2008	2/13/2013	1751				\$108,358.85	\$110,330.00	\$1,971.15	False	False	True
167 - 169536	Engineering Tech	771479	Engineering Technology Building Roof Replacement	Prabakaran		2/19/2013		3/5/2013	14		\$6,112.44	\$210,000.00	\$203,887.56	False	False	False
189 - 178552	Hilberry Theatre	771549	Hilberry Theatre - Lobby Carpet Repairs	McVea	10/5/2012	2/27/2013	145	3/4/2013	5	150	\$35,774.94	\$40,000.00	\$4,225.06	False	True	True
525 - 181003	Oakland Center	771542	Oakland Center - Main Office Renovation	Pecic	8/15/2012	2/19/2013	188				\$77,550.26	\$80,000.00	\$2,449.74	False	False	True
999 -	Campus	771614	Glass Breakage-FY2011	Kuffner		2/7/2013					\$89,226.52	\$25,000.00	(\$64,226.52)	False	False	True

Project Complete

016 - 218498	State Hall	771759	State Hall Room 316 Renovation for Psychology	Jacobs	2/15/2013						\$23,253.00	\$25,000.00	\$1,747.00	False	True	True
071 -	5057 Woodward	771581	5057 Woodward Remodel Rooms 13119.1 & 13200	Pecic		2/19/2013		2/28/2013	9		\$28,958.82	\$29,500.00	\$541.18	False	False	False

Substantially Complete

036 - 223384	Reuther Library	771788	Reuther Blinds	Moore	2/15/2013						\$32,657.00	\$35,000.00	\$2,343.00	False	False	True
603 - 225189	Applebaum Pharmacy	771786	Pharmacy Surgical Light Installation	Moore	2/25/2013						\$14,190.00	\$25,000.00	\$10,810.00	False	True	True
603 - 217776	Applebaum Pharmacy	771770	Applebaum Bldg OT/PT Renovation	Davis	2/27/2013						\$49,041.94	\$65,098.80	\$16,056.86	False	True	True
611 - 221166	Lande	771777	Lande Building DLAR Drop Ceiling for 4th Floor	Davis	2/21/2013						\$47,056.89	\$56,176.00	\$9,119.11	False	True	True

Under Construction

003 - 122319	Physics	771184	Physics Building - Elevator Renovations	Milstein	2/22/2013						\$274,265.91	\$375,000.00	\$100,734.09	False	True	True
034 - 195889	Student Center	771688	Student Center Building - 8-Stop Freight Elevator Modernization	Carter	2/1/2013						\$301,687.50	\$293,500.00	(\$8,187.50)	True	True	True

"Petition to Close" projects from 2/1/2013 through 2/28/2013 38
(Substantially Complete - Petition-to-close) Average age: 473.7
Less than or equal to 90 days: 0

"Plant Fund Closed" projects from 2/1/2013 through 2/28/2013 32
(Petition - PFA Closed) Average age: 6.7
Less than or equal to 30 days: 29

"Over all process" from 2/1/2013 through 2/28/2013 32
(Substantially Complete - PFA Closed) Average age: 523.1
Less than or equal to 120 days: 0