

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
May 2016	2,407	4,799.01	3.53
Engineering	1,586	954.01	1.26
E - Auxiliary	177	40.15	0.69
Maint. Work Order	122	25.65	0.50
Scheduled Maint. (PM)	55	14.50	2.07
E - Command Center	97	180.75	4.41
Maint. Work Order	97	180.75	4.41
E - Director	29		
Scheduled Maint. (PM)	29		
E - MedPharm	202	68.35	1.29
Maint. Work Order	114	33.35	0.93
Scheduled Maint. (PM)	88	35.00	2.06
E - North	129	101.52	1.06
Maint. Work Order	49	34.23	0.90
Scheduled Maint. (PM)	80	67.29	1.16
E - Northeast	107	114.40	1.47
Maint. Work Order	49	35.50	1.01
Scheduled Maint. (PM)	58	78.90	1.83
E - Preventative Maintenance	433	322.89	1.05
Maint. Work Order	107	68.94	0.86
Scheduled Maint. (PM)	326	253.95	1.11
E - South	119	107.90	1.11
Maint. Work Order	55	50.50	1.01
Scheduled Maint. (PM)	64	57.40	1.22
E - Southeast	231	13.40	0.71
Maint. Work Order	40	4.40	0.63
Scheduled Maint. (PM)	191	9.00	0.75
E - West	62	4.65	0.66
Maint. Work Order	20		
Scheduled Maint. (PM)	42	4.65	0.66
Trades	821	3,845.00	6.38
T - Carpenter	122	822.75	8.31
Maint. Work Order	122	822.75	8.31
T - Electrician	314	1,195.75	5.34
Maint. Work Order	237	1,068.75	6.40
Scheduled Maint. (PM)	77	127.00	2.23
T - Locksmith	102	102.75	1.58
Maint. Work Order	102	102.75	1.58

	WO's	Hours	Average Hrs/WO
T - Painter	27	490.00	28.82
Maint. Work Order	27	490.00	28.82
T - Pipefitter	58	551.00	10.20
Maint. Work Order	58	551.00	10.20
T - Plumber	196	682.75	4.74
Maint. Work Order	154	630.75	5.30
Scheduled Maint. (PM)	42	52.00	2.08
T - Roofing	2		
Maint. Work Order	2		
June 2016	647	0.00	0.00
Engineering	562	0.00	0.00
E - Auxiliary	25		
Scheduled Maint. (PM)	25		
E - Command Center	1		
Scheduled Maint. (PM)	1		
E - MedPharm	39		
Scheduled Maint. (PM)	39		
E - North	47		
Scheduled Maint. (PM)	47		
E - Northeast	31		
Scheduled Maint. (PM)	31		
E - Preventative Maintenance	226	0.00	0.00
Maint. Work Order	11		
Scheduled Maint. (PM)	215	0.00	0.00
E - South	50		
Scheduled Maint. (PM)	50		
E - Southeast	130		
Scheduled Maint. (PM)	130		
E - West	13		
Scheduled Maint. (PM)	13		
Trades	85		
T - Electrician	52		
Scheduled Maint. (PM)	52		
T - Plumber	33		
Scheduled Maint. (PM)	33		
July 2016	221	5.50	0.92
Engineering	221	5.50	0.92
E - Preventative Maintenance	221	5.50	0.92
Scheduled Maint. (PM)	221	5.50	0.92
August 2016	6		

	WO's	Hours	Average Hrs/WO
Engineering	6		
E - Preventative Maintenance	6		
Scheduled Maint. (PM)	6		
September 2016	1		
Engineering	1		
E - Preventative Maintenance	1		
Scheduled Maint. (PM)	1		
October 2016	1		
Engineering	1		
E - Preventative Maintenance	1		
Scheduled Maint. (PM)	1		
Report Total:	3,283.00	4,804.51	3.51