

# Trades Maintenance Work Order Backlog

|                       |                     | <i>Created</i> | <i>Finished</i> | <i>Created - Finished</i> | <i>Backlog</i> |
|-----------------------|---------------------|----------------|-----------------|---------------------------|----------------|
| <b>Monthly Totals</b> | <b>May 13</b>       | 1078           | 1060            | 18                        | 257            |
|                       | <b>June 13</b>      | 1010           | 938             | 72                        | 329            |
|                       | <b>July 13</b>      | 1021           | 1077            | -56                       | 273            |
|                       | <b>August 13</b>    | 1009           | 1031            | -22                       | 251            |
|                       | <b>September 13</b> | 948            | 942             | 6                         | 257            |
|                       | <b>October 13</b>   | 1150           | 1107            | 43                        | 300            |
|                       | <b>November 13</b>  | 1039           | 972             | 67                        | 367            |
|                       | <b>December 13</b>  | 897            | 981             | -84                       | 283            |
|                       | <b>January 14</b>   | 1163           | 1047            | 116                       | 399            |
|                       | <b>February 14</b>  | 1050           | 996             | 54                        | 453            |
|                       | <b>March 14</b>     | 1120           | 1142            | -22                       | 431            |
|                       | <b>April 14</b>     | 1161           | 1180            | -19                       | 412            |
|                       | <b>May 14</b>       | 1093           | 1157            | -64                       | 348            |
|                       | <b>June 14</b>      | 1071           | 1074            | -3                        | 345            |
|                       | <b>July 14</b>      | 956            | 902             | 54                        | 399            |
|                       | <b>August 14</b>    | 1129           | 1062            | 67                        | 466            |
|                       | <b>September 14</b> | 1182           | 1114            | 68                        | 534            |
|                       | <b>October 14</b>   | 1255           | 1279            | -24                       | 510            |
|                       | <b>November 14</b>  | 917            | 891             | 26                        | 536            |
|                       | <b>December 14</b>  | 818            | 873             | -55                       | 481            |
|                       | <b>January 15</b>   | 979            | 892             | 87                        | 568            |
|                       | <b>February 15</b>  | 1005           | 920             | 85                        | 653            |
|                       | <b>March 15</b>     | 1066           | 1041            | 25                        | 678            |
|                       | <b>April 15</b>     | 1002           | 1049            | -47                       | 631            |
|                       | <b>May 15</b>       | 762            | 780             | -18                       | 613            |