

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
May 2015	2,495	4,911.39	2.87
Engineering	1,689	1,258.79	1.17
E - Auxiliary	287	51.88	0.50
Maint. Work Order	231	37.13	0.42
Scheduled Maint. (PM)	56	14.75	0.98
E - Command Center	76	126.25	4.07
Maint. Work Order	76	126.25	4.07
E - Director	29		
Scheduled Maint. (PM)	29		
E - MedPharm	186	157.41	1.61
Maint. Work Order	97	78.90	1.13
Scheduled Maint. (PM)	89	78.51	2.80
E - North	144	156.40	1.24
Maint. Work Order	53	52.15	1.02
Scheduled Maint. (PM)	91	104.25	1.39
E - Northeast	68	69.00	1.13
Maint. Work Order	26	30.50	1.22
Scheduled Maint. (PM)	42	38.50	1.07
E - Preventative Maintenance	509	412.65	1.09
Maint. Work Order	86	117.80	1.49
Scheduled Maint. (PM)	423	294.85	0.99
E - South	142	122.95	0.98
Maint. Work Order	66	58.05	0.95
Scheduled Maint. (PM)	76	64.90	1.01
E - Southeast	181	151.25	1.10
Maint. Work Order	38	27.75	0.99
Scheduled Maint. (PM)	143	123.50	1.12
E - West	67	11.00	0.85
Maint. Work Order	21	11.00	0.85
Scheduled Maint. (PM)	46		
Trades	806	3,652.60	5.74
T - Carpenter	155	668.45	5.43
Maint. Work Order	155	668.45	5.43
T - Electrician	265	943.25	4.49
Maint. Work Order	226	837.25	4.76
Scheduled Maint. (PM)	39	106.00	3.12
T - Locksmith	78	111.50	2.86
Maint. Work Order	78	111.50	2.86

	WO's	Hours	Average Hrs/WO
T - Painter	34	706.50	27.17
Maint. Work Order	34	706.50	27.17
T - Pipefitter	89	434.75	5.43
Maint. Work Order	89	434.75	5.43
T - Plumber	178	786.85	5.04
Maint. Work Order	173	772.85	5.08
Scheduled Maint. (PM)	5	14.00	3.50
T - Roofing	7	1.30	0.65
Maint. Work Order	7	1.30	0.65
June 2015	545	9.00	4.50
Engineering	534	9.00	4.50
E - Auxiliary	20		
Scheduled Maint. (PM)	20		
E - Command Center	1	4.00	4.00
Maint. Work Order	1	4.00	4.00
E - MedPharm	42		
Scheduled Maint. (PM)	42		
E - North	34		
Scheduled Maint. (PM)	34		
E - Northeast	15		
Scheduled Maint. (PM)	15		
E - Preventative Maintenance	277	5.00	5.00
Scheduled Maint. (PM)	277	5.00	5.00
E - South	42		
Scheduled Maint. (PM)	42		
E - Southeast	89		
Scheduled Maint. (PM)	89		
E - West	14		
Scheduled Maint. (PM)	14		
Trades	11		
T - Electrician	6		
Scheduled Maint. (PM)	6		
T - Plumber	5		
Scheduled Maint. (PM)	5		
Report Total:	3,040.00	4,920.39	2.87