

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 03/01/2015 through 03/31/2015

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
064 - 213921	Beecher House	771695	Beecher Front Porch Restoration	Ahern	8/31/2014	3/6/2015	187	3/20/2015	14	201	\$324,696.84	\$310,000.00	(\$14,696.84)	False	False	False
140 - 231358	Education	771839	Education Building Welcome Center	Milstein	1/31/2014	3/5/2015	398	3/20/2015	15	413	\$224,840.76	\$300,000.00	\$75,159.24	False	False	False
189 - 242082	Hilberry Theatre	771914	Hilberry Roof Repair	Milstein	9/23/2014	2/13/2015	143	3/20/2015	35	178	\$189,867.77	\$255,000.00	\$65,132.23	False	True	False
612 - 194665	Scott Hall	771638	Scott Hall: Fire Alarm Replacement	Milstein	7/25/2014	3/12/2015	230	3/20/2015	8	238	\$1,070,734.90	\$1,250,000.00	\$179,265.10	False	True	False
Petition to Close																
005 - 240912	Science Hall	771891	Science Hall - Fire Alarm Upgrade	Kamalia	12/2/2014	3/20/2015	108				\$215,569.00	\$230,000.00	\$14,431.00	False	True	True
045 - 243087	PS #5	771922	Parking Structure 5 - Deferred Maintenance & Improvements 2014	Kamalia	10/24/2014	3/19/2015	146				\$87,683.99	\$94,500.00	\$6,816.01	True	True	True
056 - 243089	PS #2	771920	Parking Structure 2 - Deferred Maintenance & Improvements 2014	Kamalia	8/22/2014	3/20/2015	210				\$923,529.95	\$954,143.00	\$30,613.05	True	True	True
090 - 227997	Engineering	771843	Engineering Teaching Labs - Engg/Manufacturing Engg Renov. Labs	Ahern	4/28/2014	3/27/2015	333				\$997,558.26	\$1,200,000.00	\$202,441.74	False	False	True
096 - 250614	UGL	771985	UGL - Upkeep Painting	Moore	12/31/2014	3/13/2015	72				\$61,759.00	\$63,255.00	\$1,496.00	False	False	True
525 - 240004	Oakland Center	771905	Oakland Center - Classroom Upgrades 2013	Gibbons	2/14/2014	3/19/2015	398				\$61,139.80	\$75,000.00	\$13,860.20	False	True	True
565 - 248096	Jeffress Center	771982	Schoolcraft Extension Center	Kamalia	7/28/2014	3/23/2015	238				\$141,576.28	\$274,123.47	\$132,547.19	False	False	True
999 - 247415	Campus	771987	Subway Demolition	Kamalia	9/23/2014	3/20/2015	178				\$84,857.54	\$100,000.00	\$15,142.46	False	False	True
Substantially Complete																
127 - 239643	Towers Residence Hall	771951	Towers - 9th Floor Community Director Apartment	Milstein	3/16/2015						\$113,651.97	\$167,915.00	\$54,263.03	True	False	True
536 - 253595	PS #8		Midtown Grill Parking Structure 8	Jacobs	3/19/2015									True	False	True
999 - 229878	Campus	771815	Cooling Tower Upgrade Project	Alhyari	3/24/2015						\$495,422.90	\$520,000.00	\$24,577.10	False	False	True
Under Construction																
003 - 240915	Physics	771889	Physics Building - Fire Alarm Replacement	Alhyari	3/25/2015						\$192,075.73	\$200,000.00	\$7,924.27	False	True	True
Contract in Progress - Construction																
090 - 258510	Engineering	772032	Engineering Machine Shop Move	Hoekstra	3/20/2015						\$6,634.52	\$25,000.00	\$18,365.48	False	False	True
Summary																
"Petition to Close" projects from 03/01/2015 through 03/31/2015			8	"Plant Fund Closed" projects from 03/01/2015 through 03/31/2015			4	"Over all process" from 03/01/2015 through 03/31/2015			4					
(Substantially Complete - Petition-to-close)			Average age: 210.4	(Petition - PFA Closed)			Average age: 18	(Substantially Complete - PFA Closed)			Average age: 257.5					
Less than or equal to 150 days:			3	Less than or equal to 30 days:			3	Less than or equal to 180 days:			1					