

Design & Construction Services Completed Major Capital Planning Estimates from 10/1/2013 through 10/31/2013 as of 10/31/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
6/5/2013	235942	Stuart May	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		6/12/2013	7	7/2/2013	8/26/2013	75	8/26/2013	82	9/11/2013	10/14/2013	49	148	131	17
8/21/2013	238955	Mary Wood	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		8/23/2013	2	8/23/2013	8/30/2013	7	8/30/2013	9	9/11/2013	10/16/2013	47	71	56	15

Total: 2

JDI Total: 0

Estimate Total: 0

Planning Total: 2

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 0

11-20 days to customer: 0

21-30 days to customer: 0

31-60 days to customer: 1

61-90 days to customer: 0

91+ days to customer: 1

Planning estimates to customer: 2

Estimates that took 60 days or less to customer: 1

Percent of total: 50.0%

Average days to customer: 94