

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 1/1/2014 through 1/31/2014																	
PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active	
Plant Fund Closed																	
003 - 122319	Physics	771184	Physics Building - Elevator Renovations	Milstein	8/26/2013	1/23/2014	150	1/30/2014	7	157	\$275,158.29	\$375,000.00	\$99,841.71	False	True	False	
005 - 189670	Science Hall	771606	Science Hall-Upgrade Fire Suppression System	Ahern	6/15/2012	12/23/2013	556	1/30/2014	38	594	\$217,819.88	\$235,000.00	\$17,180.12	False	False	False	
006 - 216603	Life Science	771728	Life Science Building Standby Generator	Edwards	4/24/2013	1/29/2014	280	1/30/2014	1	281	\$87,246.96	\$96,000.00	\$8,753.04	False	True	False	
007 - 218027	Chemistry	771819	Chemistry Bldg Office Renovations Dr. Rodgers	Pecic	5/14/2013	1/14/2014	245	1/16/2014	2	247	\$23,785.31	\$25,000.00	\$1,214.69	False	False	False	
090 - 198271	Engineering	771661	Engineering Dean's Suite Renovation	Davis	3/8/2013	12/20/2013	287	1/16/2014	27	314	\$254,325.61	\$254,700.00	\$374.39	False	True	False	
156 - 216816	St. Andrew's Hall	771765	St. Andrew's Hall Renovations 2012	Kamalia	8/2/2013	1/17/2014	168	1/30/2014	13	181	\$196,520.86	\$200,000.00	\$3,479.14	True	True	False	
193 - 159887	Computing Services	771394	Computing Services Center - Electrical and HVAC Upgrade	Edwards	7/21/2012	1/29/2014	557	1/30/2014	1	558	\$1,721,482.30	\$1,600,000.00	(\$121,482.30)	False	True	False	
511 - 233808	Freer House	771842	West Exterior Wall Restoration	Milstein	8/29/2013	1/16/2014	140	1/17/2014	1	141	\$27,620.15	\$27,620.15	\$0.00	False	True	False	
Petition to Close																	
039 - 187130	Community Arts	771567	Community Arts Lighting Retrofits	Camilleri	10/25/2013	1/29/2014	96				\$156,540.60	\$278,648.48	\$122,107.88	False	True	True	
193 - 205591	Computing Services	771779	CSC Air Balance Room 313 and Painting Mezzanine Offices	McVea	4/26/2013	1/31/2014	280				\$55,476.68	\$55,476.68	\$0.00	False	True	True	
Substantially Complete																	
042 - 236337	Alumni House	771861	Alumni House Renovations	McVea	1/24/2014						\$373,801.05	\$315,662.76	(\$58,138.29)	False	True	True	
053 - 229556	Law Classroom	771844	Law Classroom Roof Replacement	Davis	1/7/2014						\$237,670.32	\$275,000.00	\$37,329.68	False	True	True	
090 - 189672	Engineering	771600	Engineering Building-Engine Test Cell Fire Suppression	Davis	1/2/2014						\$588,607.20	\$600,000.00	\$11,392.80	False	True	True	
193 - 238539	Computing Services	771884	Computing Service Center - Room 313 Renovation	McVea	1/17/2014						\$169,144.00	\$235,400.00	\$66,256.00	False	True	True	
"Petition to Close" projects from 1/1/2014 through 1/31/2014					8	"Plant Fund Closed" projects from 1/1/2014 through 1/31/2014					8	"Over all process" from 1/1/2014 through 1/31/2014					8
(Substantially Complete - Petition-to-close)					Average age: 239.5	(Petition - PFA Closed)					Average age: 11.25	(Substantially Complete - PFA Closed)					Average age: 309.1
Less than or equal to 150 days:					3	Less than or equal to 30 days:					7	Less than or equal to 180 days:					2