

# Design & Construction Services ALL Pending Major Capital Project Requests as of 4/30/2013

| Req Date   | Request # | Requestor               | Status                                | Just Do It | Est Req | Lump Sum | Plan Req | Planner       | Estimator    | PM | In Plan Queue | Req to Plan Que | Being Planned | Plan Complet | Plan Que to Plan Comp | In Est Queue | Req to Est Que | Being Estimate | Est to Custome | Est Que to Cust | Age | Time to Customer | Waiting for Cust |
|------------|-----------|-------------------------|---------------------------------------|------------|---------|----------|----------|---------------|--------------|----|---------------|-----------------|---------------|--------------|-----------------------|--------------|----------------|----------------|----------------|-----------------|-----|------------------|------------------|
| 08/23/2011 | 207517    | Catherine Siladi        | Submitted for project number only     | False      | False   | False    | False    | Chappell      |              |    |               |                 |               |              |                       | 8/25/2011    | 3              | 8/25/2011      | 8/29/2011      | 3               | 441 | 5                | 437              |
| 10/24/2011 | 211559    | Christa Azar            | Submitted for project number only     | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 397 |                  |                  |
| 12/09/2011 | 213544    | Tom Edwards (C. Azar)   | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 363 |                  |                  |
| 05/09/2012 | 219449    | mcolburn                | Submitted for project number only     | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 255 |                  |                  |
| 06/25/2012 | 220957    | Jeff Block              | Project request is in active Planning | False      | True    | False    | True     | Rooks         |              |    | 7/18/2012     | 18              |               |              |                       |              |                |                |                |                 | 222 |                  |                  |
| 10/05/2012 | 226030    | Gerald Tilson           | Submitted for project number only     | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 148 |                  |                  |
| 10/05/2012 | 226035    | Gerald Tilson           | Submitted for project number only     | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 148 |                  |                  |
| 10/05/2012 | 226038    | Gerald Tilson           | Submitted for project number only     | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 148 |                  |                  |
| 10/10/2012 | 226260    | Christa Azar            | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 145 |                  |                  |
| 10/17/2012 | 226618    | Dixon Kirkland          | Project Estimate has been completed   | False      | True    | False    | True     | Azar          | Miller-Swift |    | 10/26/2012    | 8               | 11/1/2012     | 11/8/2012    | 10                    | 11/18/2012   | 23             | 1/11/2013      | 1/18/2013      | 45              | 140 | 68               | 73               |
| 10/19/2012 | 226712    | Fred Florkowski         | Project Estimate has been completed   | False      | True    | False    | True     | Rooks         | Miller-Swift |    | 10/19/2012    | 1               |               | 11/8/2012    | 15                    | 11/8/2012    | 15             | 1/9/2013       | 1/31/2013      | 61              | 138 | 75               | 64               |
| 10/23/2012 | 226900    | Renee Cooper            | Project Estimate has been completed   | False      | True    | False    | True     | Maier         | Miller-Swift |    | 10/24/2012    | 2               | 10/25/2012    | 11/19/2012   | 19                    | 11/19/2012   | 20             | 11/29/2012     | 11/30/2012     | 10              | 136 | 29               | 108              |
| 10/30/2012 | 227192    | Clinton Guethlein       | Project Estimate has been completed   | False      | True    | False    | True     | Rooks         | Miller-Swift |    | 10/31/2012    | 2               | 10/31/2012    | 2/14/2013    | 77                    | 2/14/2013    | 78             | 4/9/2013       | 4/17/2013      | 45              | 131 | 122              | 10               |
| 10/31/2012 | 227223    | Christa Azar            | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 130 |                  |                  |
| 11/09/2012 | 227654    | Ken Smith               | Project Estimate has been completed   | False      | True    | False    | True     | Brazen        |              |    | 11/9/2012     | 1               | 11/9/2012     |              |                       |              |                | 12/12/2012     | 12/21/2012     |                 | 123 | 31               | 93               |
| 11/14/2012 | 227871    | Lisa Seymour            | Request in queue for Closing          | False      | True    | False    | True     | Rooks         | Miller-Swift |    | 11/16/2012    | 3               | 11/16/2012    | 11/30/2012   | 11                    | 11/30/2012   | 13             | 1/2/2013       | 1/18/2013      | 36              | 120 | 48               | 73               |
| 11/14/2012 | 227884    | Christa Azar            | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 120 |                  |                  |
| 11/16/2012 | 227997    | Karen M. Wilson         | Project Estimate has been completed   | False      | True    | False    | True     | Maier/Brazen  | Miller-Swift |    | 11/20/2012    | 3               |               |              |                       | 1/31/2013    | 55             | 1/31/2013      | 2/5/2013       | 4               | 118 | 58               | 61               |
| 11/21/2012 | 228117    | Elizabeth Roggenbuck    | Project Estimate has been completed   | False      | True    | False    | True     | Brazen/Rooks  | Miller-Swift |    | 11/27/2012    | 5               | 11/27/2012    | 1/25/2013    | 44                    | 1/25/2013    | 48             | 3/14/2013      | 3/22/2012      | 222             | 115 | 175              | 289              |
| 11/27/2012 | 228246    | carol talbott           | Project Estimate has been completed   | False      | True    | False    | True     | Maier         | Miller-Swift |    | 11/27/2012    | 1               | 11/29/2012    | 12/20/2012   | 18                    | 12/20/2012   | 18             | 2/19/2013      | 2/25/2013      | 48              | 111 | 65               | 47               |
| 11/27/2012 | 228258    | Stuart May              | Plant Fund Requested                  | False      | True    | False    | True     | Rooks/Padilla | Miller-Swift |    | 12/4/2012     | 6               | 12/18/2012    | 1/24/2013    | 38                    | 1/24/2013    | 43             | 3/11/2013      | 3/12/2013      | 34              | 111 | 76               | 36               |
| 11/28/2012 | 228356    | L. Bott                 | Project Estimate has been completed   | False      | True    | False    | True     | Maier         | Miller-Swift |    | 12/4/2012     | 5               | 12/6/2012     | 1/17/2013    | 33                    | 1/17/2013    | 37             | 2/20/2013      | 3/6/2013       | 35              | 110 | 71               | 40               |
| 12/04/2012 | 228571    | Robert Jacobs           | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 106 |                  |                  |
| 12/05/2012 | 228630    | Karen M. Wilson-Hedrick | Request in queue for Closing          | False      | True    | False    | True     | Maier         | Miller-Swift |    | 12/7/2012     | 3               | 12/10/2012    | 12/14/2012   | 6                     | 12/14/2012   | 8              | 12/21/2012     | 12/21/2012     | 6               | 105 | 13               | 93               |
| 12/19/2012 | 229160    | Mary Wood               | Project Estimate has been completed   | False      | True    | False    | True     | Brazen        | Miller-Swift |    | 12/21/2012    | 3               | 2/13/2013     |              |                       |              |                | 3/1/2013       | 4/17/2013      |                 | 95  | 86               | 10               |
| 01/07/2013 | 229556    | Lee Carter              | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 82  |                  |                  |
| 01/14/2013 | 229878    | Ahmad Hamawi            | Plant Fund Requested                  | False      | False   | False    | False    |               |              |    |               |                 |               |              |                       |              |                |                |                |                 | 77  |                  |                  |

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|------------|-----------|----------------------------------|---|------------|---------|----------|----------|----------------------|---------------|--------|---------------|-----------------|---------------|--------------|-----------------------|--------------|----------------|----------------|----------------|-----------------|-----|------------------|------------------|
| 01/14/2013 | 229883    | James M. Kopacz                  | Project Estimate has been completed         | False      | True    | False    | True     | Padilla de Hernandez | Miller-Swift  |        | 1/14/2013     | 1               | 1/17/2013     | 2/12/2013    | 22                    | 2/15/2013    | 25             | 4/9/2013       | 4/25/2013      | 50              | 77  | 74               | 4                |
| 01/24/2013 | 230407    | Robert Jacobs                    | Submitted for project number only           | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 69  |                  |                  |
| 02/05/2013 | 230916    | Angela Strickland                | Project Estimate has been completed         | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 2/12/2013     | 6               | 2/12/2013     | 2/13/2013    | 2                     | 2/13/2013    | 7              | 3/6/2013       | 3/7/2013       | 17              | 61  | 23               | 39               |
| 02/07/2013 | 231027    | Robert Jacobs                    | Submitted for project number only           | False      | False   | False    | False    |                      |               | Jacobs |               |                 |               |              |                       |              |                |                |                |                 | 59  |                  |                  |
| 02/13/2013 | 231242    | Deb Brazen                       | Plant Fund Requested                        | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 55  |                  |                  |
| 02/14/2013 | 231281    | Beth Madigan                     | Submitted for project number only           | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 2/15/2013     | 2               | 2/15/2013     |              |                       |              |                |                |                |                 | 54  |                  |                  |
| 02/15/2013 | 231358    | Donna Carroll                    | Plant Fund Requested                        | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 2/19/2013     | 3               | 3/5/2013      | 3/15/2013    | 19                    | 3/15/2013    | 21             | 3/20/2013      | 3/26/2013      | 8               | 53  | 28               | 26               |
| 02/21/2013 | 231581    | Claudia Padilla de Hernández     | Project Estimate has been completed         | False      | True    | False    | True     | Padilla de Hernandez | Miller-Swift  |        | 2/25/2013     | 3               | 2/25/2013     | 3/28/2013    | 24                    | 3/28/2013    | 26             | 3/28/2013      | 4/2/2013       | 4               | 49  | 29               | 21               |
| 02/21/2013 | 231601    | Robert Jacobs                    | Submitted for project number only           | False      | False   | False    | False    |                      |               | Jacobs |               |                 |               |              |                       |              |                |                |                |                 | 49  |                  |                  |
| 02/27/2013 | 231828    | Christa Azar                     | Project request is in active Planning       | False      | False   | False    | False    | Azar                 |               |        |               |                 |               |              |                       |              |                |                |                |                 | 45  |                  |                  |
| 02/27/2013 | 231832    | RaShan Duckworth                 | Plant Fund Requested                        | False      | True    | False    | True     | Padilla de Hernandez |               |        | 2/27/2013     | 1               | 2/27/2013     |              |                       |              |                |                |                |                 | 45  |                  |                  |
| 03/01/2013 | 231919    | Daisy Wright                     | Project request is in queue for an Estimate | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 3/1/2013      | 1               | 3/4/2013      | 4/12/2013    | 31                    | 4/12/2013    | 31             |                |                |                 | 43  |                  |                  |
| 03/04/2013 | 232016    | Kelli Jurich                     | Project request is in queue for an Estimate | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 3/12/2013     | 7               | 3/13/2013     | 4/22/2013    | 30                    | 4/22/2013    | 36             |                |                |                 | 42  |                  |                  |
| 03/07/2013 | 232140    | Christine Hansen                 | Submitted for project number only           | False      | False   | False    | False    | Rooks                |               |        |               |                 |               |              |                       |              |                |                |                |                 | 39  |                  |                  |
| 03/08/2013 | 232188    | Dawn Cochrane                    | Project Estimate has been completed         | False      | True    | False    | True     | Flintoff             | Miller-Swift  |        | 3/12/2013     | 3               | 3/13/2013     | 3/29/2013    | 14                    | 3/29/2013    | 16             | 4/10/2013      | 4/12/2013      | 11              | 38  | 26               | 13               |
| 03/13/2013 | 232338    | Christa Azar                     | Submitted for project number only           | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 35  |                  |                  |
| 03/14/2013 | 232358    | Mike Colburn                     | Plant Fund Requested                        | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 34  |                  |                  |
| 03/19/2013 | 232485    | Tom Edwards                      | Submitted for project number only           | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 31  |                  |                  |
| 03/22/2013 | 232621    | Christa Azar for Claudia Padilla | Plant Fund Requested                        | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 28  |                  |                  |
| 03/22/2013 | 232622    | Christa Azar                     | Submitted for project number only           | False      | False   | False    | False    |                      |               |        |               |                 |               |              |                       |              |                |                |                |                 | 28  |                  |                  |
| 04/02/2013 | 233001    | Mary Wood                        | Project request is in queue for Planning    | False      | True    | False    | True     | Padilla de Hernandez |               |        | 4/24/2013     | 17              |               |              |                       |              |                |                |                |                 | 21  |                  |                  |
| 04/05/2013 | 233125    | Ashley Flintoff                  | Project Estimate has been completed         | False      | True    | False    | True     | Flintoff             | Miller-Swift  |        | 4/5/2013      | 1               | 4/5/2013      | 4/17/2013    | 9                     | 4/17/2013    | 9              | 4/17/2013      | 4/23/2013      | 5               | 18  | 13               | 6                |
| 04/05/2013 | 233126    | Ashley Flintoff                  | Project Estimate has been completed         | False      | True    | False    | True     | Flintoff             | Brazen/ Pecic |        | 4/5/2013      | 1               | 4/5/2013      | 4/22/2013    | 12                    | 4/22/2013    | 12             | 4/23/2013      | 4/25/2013      | 4               | 18  | 15               | 4                |
| 04/09/2013 | 233227    | Stuart May                       | Project request is in active Planning       | False      | True    | False    | True     | Padilla de Hernandez |               |        | 4/17/2013     | 7               | 4/19/2013     |              |                       |              |                |                |                |                 | 16  |                  |                  |
| 04/10/2013 | 233282    | Gerald Tilson                    | Project request is in active Planning       | False      | True    | False    | True     | Flintoff/ McVea      |               |        | 4/17/2013     | 6               | 4/19/2013     |              |                       |              |                |                |                |                 | 15  |                  |                  |
| 04/16/2013 | 233470    | Karen M. Wilson-Hedrick          | Project request is in queue for an Estimate | False      | True    | False    | True     | Rooks                | Miller-Swift  |        | 4/17/2013     | 2               | 4/17/2013     | 4/23/2013    | 5                     | 4/23/2013    | 6              |                |                |                 | 11  |                  |                  |
| 04/19/2013 | 233656    | Deb Brazen                       | Project Estimate has been completed         | False      | True    | False    | False    |                      | Brazen        |        | 4/19/2013     | 1               | 4/19/2013     | 4/22/2013    | 2                     | 4/22/2013    | 2              | 4/23/2013      | 4/23/2013      | 2               | 8   | 3                | 6                |

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|------------|-----------|-------------------------|---------------------------------------|------------|---------|----------|----------|----------|-----------|---------|---------------|-----------------|---------------|--------------|-----------------------|--------------|----------------|----------------|----------------|-----------------|-----|------------------|------------------|
| 04/22/2013 | 233718    | Karen M. Wilson-Hedrick | Project request is in active Planning | False      | True    | False    | True     | Flintoff |           |         | 4/23/2013     | 2               | 4/26/2013     |              |                       |              |                |                |                |                 | 7   |                  |                  |
| 04/22/2013 | 233732    | Erinn Rooks             | Submitted for project number only     | False      | False   | False    | False    |          |           |         |               |                 |               |              |                       |              |                |                |                |                 | 7   |                  |                  |
| 04/24/2013 | 233820    | Mike Colburn            | Plant Fund Requested                  | False      | False   | False    | False    |          |           | Colburn |               |                 |               |              |                       |              |                |                |                |                 | 5   |                  |                  |

Total: 57

No Catagory: 26

JDI Total: 0

Estimate Total: 1

Planning Total: 30

Lump Sum Total: 0