

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 10/1/2013 through 10/31/2013

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
022 - 194658	Prentis	771637	Prentis: Electrical Equipment Replacement	Edwards	8/27/2012	10/1/2013	400	11/2/2013	32	432	\$422,194.85	\$435,000.00	\$12,805.15	False	False	False
079 - 212089	Wayne State Stadium	771713	Matthaei-Outdoor Lights at Football Stadium	Edwards	8/2/2012	8/21/2013	384	10/3/2013	43	427	\$404,786.38	\$430,000.00	\$25,213.62	False	False	False
080 - 190316	Matthaei	771630	Matthaei - Softball Locker Room	Pecic	2/26/2012	7/30/2013	520	10/14/2013	76	596	\$520,301.84	\$575,000.00	\$54,698.16	False	False	False
999 - 218607	Campus	771757	Emergency Power Study for Chatsworth and Dero y	Rooks				10/31/2013			\$15,600.00	\$15,600.00	\$0.00	False	True	False
999 - 194144	Campus	771643	Parking Lot 50 2011 Improvement	Jacobs	8/27/2012	10/14/2013	413	11/1/2013	18	431	\$1,638,337.50	\$1,675,000.00	\$36,662.50	True	False	False
999 - 220616	Campus	771745	Parking Lot 40 Upgrades 2011	Jacobs	8/27/2012	10/14/2013	413	11/1/2013	18	431	\$487,190.27	\$490,000.00	\$2,809.73	True	False	False

Petition to Close

005 - 189670	Science Hall	771606	Science Hall-Upgrade Fire Suppression System	Ahern	6/15/2012	10/3/2013	475				\$218,571.36	\$235,000.00	\$16,428.64	False	False	True
048 - 223873	Cohn	771774	Cohn Building Teaching Facility Upgrades Rooms 124, 126, 128, & 220	Rooks		10/31/2013					\$14,258.86	\$50,000.00	\$35,741.14	False	False	True
071 - 228858	5057 Woodward	771826	5057 Woodward - C&IT Computer Equipment Relocation	Edwards		10/1/2013					\$24,286.40	\$25,000.00	\$713.60	False	False	True

Substantially Complete

039 - 187130	Community Arts	771567	Community Arts Lighting Retrofits	Camilleri	10/25/2013						\$157,394.39	\$278,648.48	\$121,254.09	False	True	True
046 - 196855	Law Library	771711	Law Library Fire Suppression Installation	Alhyari	10/22/2013						\$815,171.23	\$1,100,000.00	\$284,828.77	False	True	True
090 - 233469	Engineering	771880	Kummler Commons Courtyard Renovation	Carter	10/18/2013						\$50,040.01	\$58,270.00	\$8,229.99	False	True	True
140 - 236172	Education	771867	Education Bldg - Caulk Repairs	Alhyari	10/21/2013						\$138,506.67	\$295,000.00	\$156,493.33	False	True	True
169 - 216167	Bioengineering	771852	BioEngineering Cooler Room Rm 1318	McVea	10/31/2013						\$29,305.32	\$37,670.00	\$8,364.68	False	True	True
612 - 221763	Scott Hall	771780	Scott Hall 3rd Floor Renovations	Milstein	10/11/2013						\$296,147.40	\$308,000.00	\$11,852.60	False	True	True
992 - 233820	MCHT	771850	Cooling Towers Upgrade and Replacement (2)	Alhyari	10/8/2013						\$180,254.00	\$185,000.00	\$4,746.00	False	True	True
999 - 229878	Campus	771815	Cooling Tower Upgrade Project	Alhyari	10/7/2013						\$482,291.99	\$490,000.00	\$7,708.01	False	True	True

"Petition to Close" projects from 10/1/2013 through 10/31/2013 6
(Substantially Complete - Petition-to-close) Average age: 425.3
Less than or equal to 90 days: 0

"Plant Fund Closed" projects from 10/1/2013 through 10/31/2013 3
(Petition - PFA Closed) Average age: 59.5
Less than or equal to 30 days: 0

"Over all process" from 10/1/2013 through 10/31/2013 3
(Substantially Complete - PFA Closed) Average age: 511.5
Less than or equal to 120 days: 0