

Design & Construction Services Completed Estimates from 1/1/16 through 1/31/16 as of 1/31/16

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
11/12/2015	276392	Daisy Wright	PM assigned to investigate project needs	MCP	False	True	False	True	Flintoff	Brazen	SiKora	11/12/2015	1	11/17/2015	1/6/2016	40	1/6/2016	40	1/7/2015	1/7/2016	2	57	41	17
12/1/2015	277190	David Wissbrun	Project Estimate has been completed	MCP	False	True	False	True	Flintoff	Brazen		12/2/2015	2	12/2/2015	1/4/2016	24	1/4/2016	25	1/8/2016	1/11/2016	6	44	30	15
12/7/2015	277431	Robert Gagnier	Project Estimate has been completed	PFA	False	True	False	True	Albaari	Brazen		12/9/2015	3	12/10/2015	1/4/2016	19	1/4/2016	21	1/6/2016	1/7/2016	4	40	24	17
12/8/2015	277507	Christa Raju	Project Estimate has been completed	PFA	False	True	False	True	Padilla de Hernandez	Brazen		12/9/2015	2	12/14/2015	12/15/2015	5	12/16/2015	7	12/22/2015	1/7/2016	17	39	23	17
12/17/2015	277880	Sha'Ron Williams	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/14/2016		32	21	12
12/17/2015	277903	Christa Azar for Sharon Milberger	Project Estimate has been completed	MCP	False	True	False	True	Azar	Brazen		12/17/2015	1	12/17/2015	1/22/2016	27	1/22/2016	27	1/25/2016	1/26/2016	3	32	29	4
1/4/2016	278242	Lynnetta Smith	Project Estimate has been completed	PFA	False	True	False	True	Rooks	Brazen		1/4/2016	1	1/4/2016	1/6/2016	3	1/6/2016	3	1/8/2016	1/22/2016	13	20	15	6
1/6/2016	278411	Angela Childrey	PM assigned to investigate project needs	MCP	False	True	False	True	Flintoff	Brazen	SiKora	1/7/2016	2	1/7/2016	1/13/2016	5	1/13/2016	6	1/19/2016	1/19/2016	5	18	10	9
1/7/2016	278466	Mark Gibbons	PM assigned to investigate project needs	MCP	True	False	False	False			Gibbons									1/7/2016		17	1	17
1/7/2016	278468	Daisy Wright	Project Estimate has been completed	MCP	False	True	False	True	Rooks	Brazen		1/7/2016	1	1/7/2016	1/15/2016	7	1/15/2016	7	1/20/2016	1/20/2016	4	17	10	8
1/7/2016	278485	Gerald Tilson	Project Estimate has been completed	PFA	False	True	False	True	Rooks	Brazen		1/8/2016	2	1/8/2016	1/21/2016	10	1/21/2016	11	1/26/2016	1/27/2016	5	17	15	3
1/7/2016	278505	Karen Wilson	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/8/2016		17	2	16
1/8/2016	278564	Daisy Wright	Project Estimate has been completed	MCP	False	True	False	True	Rooks	Brazen		1/14/2016	5	1/15/2016	1/22/2016	7	1/22/2016	11	1/26/2016	1/26/2016	3	16	13	4
1/8/2016	278583	Jon Barth	Plant Fund Requested	PFA	True	False	False	False												1/14/2016		16	5	12
1/8/2016	278599	Beth Madigan	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/14/2016		16	5	12
1/12/2016	278758	Ron Spalding	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									1/19/2016		14	6	9
1/12/2016	278784	Kristina Lenn	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/15/2016		14	4	11
1/13/2016	278873	Rose Foster	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/15/2016		13	3	11
1/15/2016	279019	Ashley Flintoff for Sandra Schemske	PM assigned to investigate project needs	MCP	True	False	False	False			Gibbons									1/15/2016		11	1	11
1/19/2016	279119	Catherine Siladi	Project Estimate has been completed	MCP	False	True	False	False		Brazen							1/21/2016	3	1/21/2016	1/28/2016	6	9	8	2
1/19/2016	279131	Jacqueline Baldyga	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/19/2016		9	1	9
1/19/2016	279137	Donna Carroll	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/20/2016		9	2	8
1/19/2016	279157	Janather Mason	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/21/2016		9	3	7
1/20/2016	279218	Robert Gagnier	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									1/20/2016		8	1	8
1/21/2016	279310	Ashley Flintoff for Chuck Manke	PM assigned to investigate project needs	MCP	True	False	False	False	Flintoff	Brazen	SiKora									1/21/2016		7	1	7
1/26/2016	279543	Gerald Tilson	Project Estimate has been completed	PFA	False	True	False	True	Rooks	Brazen		1/26/2016	1	1/26/2016	1/29/2016	4	1/29/2016	4	1/29/2016	1/29/2016	1	4	4	1

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1/28/2016	279688	Julie Miller	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									1/28/2016		2	1	2
Average:												1.909				13.7		1.9		5.8	19	10.33	9.4	
JDI Total: 15			Planning Only 1-10 days: 7			Estimating 1-10 workdays to customer: 10																		
Estimate Total: 1			11-20 days: 1			11-20 workdays to customer: 2			Estimate only Minor Projects 10 days or less: 1 of 1															
Planning Total: 11			21-30 days: 2			21-30 workdays to customer: 0			Estimate with Planning Minor Projects 30 days or less: 5 of 6															
Lump Sum Total: 0			31-60 days: 1			31-60 workdays to customer: 0			Estimate with Planning Major Projects 60 days or less: 5 of 5															
No Catagory: 0			61-90 days: 0			61-90 workdays to customer: 0			Estimate only Major Projects 30 days or less: 1 of 1															
Total: 27			91+ days: 0			91+ workdays to customer: 0			Percent of total: 92.3%															
			Total: 11			Total: 12																		