

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 8/1/2013 through 8/31/2013

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
003 - 227972	Physics	771804	Room 19 Exhaust System Emergency Repairs	Pecic	12/31/2012	8/1/2013	213	8/22/2013	21	234	\$25,884.75	\$50,000.00	\$24,115.25	False	False	False
016 - 218498	State Hall	771759	State Hall Room 316 Renovation for Psychology	Jacobs	2/15/2013	8/22/2013	188	8/23/2013	1	189	\$24,263.01	\$25,000.00	\$736.99	False	True	False
040 - 181460	Art Building	771543	Art Building - Asbestos Abatement Project	Kuffner		8/23/2013		8/23/2013	0		\$120,659.39	\$250,000.00	\$129,340.61	False	False	False
067 - 192575	5425 Woodward	771625	5425 Woodward-1st Floor Renovations for Sustainability	Sears		7/30/2013		8/22/2013	23		\$15,102.05	\$17,100.00	\$1,997.95	False	False	False
080 - 225787	Matthaei	771792	Matthaei Tennis Court Fence	Gibbons	3/8/2013	7/26/2013	140	8/22/2013	27	167	\$9,264.18	\$15,000.00	\$5,735.82	False	False	False
082 - 110211	Welcome Center	771687	Welcome Center Chiller Maintenance Platform	Kuffner	12/31/2012	8/23/2013	235	8/23/2013	0	235	\$57,020.00	\$60,000.00	\$2,980.00	False	False	False
130 - 212696	FAB	771702	FAB Relocation Educational Outreach Administration	Padilla	4/23/2012	8/5/2013	469	8/22/2013	17	486	\$64,957.29	\$75,000.00	\$10,042.71	False	False	False
189 - 221146	Hilberry Theatre	771754	Install Domestic Hot Water Heater: Energy Conservation Initiative (Hilberry Theatre)	Kuffner	11/1/2012	8/23/2013	295	8/23/2013	0	295	\$7,177.89	\$13,000.00	\$5,822.11	False	False	False
217 - 221889	1200 Holden Ave	771764	1200 Holden Mail/Rec Relocation 2011	Carter	6/7/2013	8/7/2013	61	8/22/2013	15	76	\$72,649.38	\$75,612.00	\$2,962.62	True	False	False
504 - 232325	Thompson Home	771812	Thompson Home - Front Entrance Concrete & Masonry Restoration	Kuffner	7/18/2013	8/23/2013	36	8/23/2013	0	36	\$23,900.00	\$24,000.00	\$100.00	False	False	False
Petition to Close																
025 - 218395	Mort Harris Fitness Ctr	771720	Fitness Center Hot Water Heater Installation	Kuffner	7/16/2012	8/23/2013	403				\$39,852.18	\$40,000.00	\$147.82	False	False	True
025 - 188051	Mort Harris Fitness Ctr	771806	Mort Harris Fitness Center Water Infiltration	McVea	6/15/2013	8/21/2013	67				\$15,439.35	\$35,000.00	\$19,560.65	False	True	True
026 - 221232	Purdy Library	771753	Duct Work & Free Cooling/Heating Improvement: Energy Conservaton Initiativefodor	Sledge	4/5/2013	8/29/2013	146				\$75,555.94	\$76,300.00	\$744.06	False	False	True
048 - 221673	Cohn	771781	Cohn Building 2nd Floor Office Renovations	Davis	1/7/2013	8/30/2013	235				\$29,467.60	\$29,500.71	\$33.11	False	False	True
062 - 220142	AAB	771801	AAB Exterior Masonry Restoration	Davis	6/14/2013	8/27/2013	74				\$70,901.28	\$90,000.00	\$19,098.72	False	False	True
079 - 212089	Wayne State Stadium	771713	Matthaei-Outdoor Lights at Football Stadium	Edwards	8/2/2012	8/21/2013	384				\$411,018.12	\$430,000.00	\$18,981.88	False	False	True
130 - 219141	FAB	771800	FAB-Governmental Affairs Renovation	McVea	5/3/2013	8/21/2013	110				\$63,821.99	\$64,250.00	\$428.01	False	True	True
167 - 234799	Engineering Tech	771859	Compressor replacements	Dargin	6/24/2013	8/19/2013	56				\$26,057.00	\$30,000.00	\$3,943.00	False	False	True
603 - 225189	Applebaum Pharmacy	771786	Pharmacy Surgical Light Installation	Moore	2/25/2013	8/27/2013	183				\$20,156.64	\$25,000.00	\$4,843.36	False	False	True
999 -	Campus	771087	Cluster C Steam Boiler Project Bonds 2005	Vandenbussche	9/27/2012	8/1/2013	308				\$2,637,370.57	\$2,631,648.35	(\$5,722.22)	False	False	True
Construction Complete																
096 - 230455	UGL	771840	UGL Main Stair Repair	Moore	8/19/2013						\$18,860.00	\$21,635.00	\$2,775.00	False	False	True
156 - 216816	St. Andrew's Hall	771765	St. Andrew's Hall Renovations 2012	Ahern	8/2/2013						\$199,385.72	\$200,000.00	\$614.28	True	True	True
Substantially Complete																
005 - 205094	Science Hall	771697	Science Hall Lounge and Common area Upgrades	Alhyari	8/9/2013						\$195,714.83	\$230,000.00	\$34,285.17	False	True	True
005 - 191888	Science Hall	771645	Science Hall- Lecture Room Upgrades	Alhyari	8/9/2013						\$772,675.00	\$963,000.00	\$190,325.00	False	True	True
045 - 229072	PS #5	771823	Parking Structure 5 Technology Enhancement 2013	McVea	8/26/2013						\$329,464.41	\$329,612.00	\$147.59	True	False	True
096 - 194494	UGL	771648	UGL Exterior Panel and Joint Replacement Project	Jacobs	8/23/2013						\$588,537.27	\$600,000.00	\$11,462.73	False	True	True
096 - 217305	UGL	771760	UGL Study Rooms	Camilleri	8/5/2013						\$78,773.56	\$141,025.83	\$62,252.27	False	True	True
155 - 191885	Manoogian	771784	Manoogian Classroom 091 Renovation	Alhyari	8/12/2013						\$321,145.29	\$380,000.00	\$58,854.71	False	True	True
498 - 235172	PS #3	771854	Parking Structure #3 Technology Enhancement 2013	McVea	8/26/2013						\$250,751.34	\$264,540.00	\$13,788.66	True	True	True
511 - 233808	Freer House	771842	West Exterior Wall Restoration	Milstein	8/29/2013						\$28,846.00	\$48,000.00	\$19,154.00	False	True	True
620 - 202159	Bonstelle Theatre	771682	Bonstelle Theatre Fall Protection	Davis	8/27/2013						\$186,080.00	\$200,000.00	\$13,920.00	False	True	True

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"Petition to Close" projects from 8/1/2013 through 8/31/2013	18					"Plant Fund Closed" projects from 8/1/2013 through 8/31/2013	10					"Over all process" from 8/1/2013 through 8/31/2013	10			
(Substantially Complete - Petition-to-close)	Average age: 203.7					(Petition - PFA Closed)	Average age: 10.4					(Substantially Complete - PFA Closed)	Average age: 214.8			
Less than or equal to 90 days:	5					Less than or equal to 30 days:	10					Less than or equal to 120 days:	2			