

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 5/1/2013 through 5/31/2013

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
016 - 186092	State Hall	771604	State Hall Window Replacement Project B-3rd	Camilleri	7/11/2012	5/29/2013	322	5/29/2013	0	322	\$672,960.90	\$690,000.00	\$17,039.10	False	False	False
016 - 215541	State Hall	771740	State Hall 3rd Floor Classroom Upgrades	Jacobs	12/7/2012	5/21/2013	165	5/24/2013	3	168	\$233,923.10	\$260,000.00	\$26,076.90	False	True	False
023 -	DeRoy Auditorium	771564	DeRoy Moat Water Feature Restoration	Sahota				5/1/2013			\$44,343.96	\$70,000.00	\$25,656.04	False	False	False
034 - 166405	Student Center	771555	Student Center Building - Room 135 Renovation	Pecic	2/3/2012	4/29/2013	451	5/8/2013	9	460	\$96,073.77	\$96,065.00	(\$8.77)	True	False	False
036 - 223384	Reuther Library	771788	Reuther Blinds	Moore	2/15/2013	5/20/2013	94	5/20/2013	0	94	\$26,179.93	\$35,000.00	\$8,820.07	False	False	False
048 - 190921	Cohn	771654	Cohn- Biophysical Lab Emergency Generator	Davis	9/10/2012	5/28/2013	260	5/29/2013	1	261	\$108,564.67	\$108,564.67	\$0.00	False	False	False
060 - 179447	University Services	771538	University Services Building: Granite Façade Structural Repairs	Camilleri	9/4/2012	4/30/2013	238	5/18/2013	18	256	\$453,628.63	\$580,000.00	\$126,371.37	False	False	False
071 - 207346	5057 Woodward	771680	5057 Woodward - File Room to Offices - 13	Paquette		5/23/2013		5/31/2013	8		\$13,607.21	\$40,000.00	\$26,392.79	False	False	False
080 - 213536	Matthaei	771725	Matthaei Lower Roof Replacement	Jacobs	7/20/2012	5/21/2013	305	5/24/2013	3	308	\$599,481.91	\$710,000.00	\$110,518.09	False	False	False
089 - 216142	Biological Sciences	771738	Biology Renovation of Room 1363	Gibbons	7/31/2012	5/13/2013	286	5/13/2013	0	286	\$33,664.26	\$35,010.00	\$1,345.74	False	False	False
096 - 179405	UGL	771681	Modular Wall System For the Honors College	Gibbons	12/7/2012	5/1/2013	145	5/8/2013	7	152	\$64,169.70	\$74,257.00	\$10,087.30	False	False	False
134 - 194353	DeRoy Apts	771663	DeRoy Apartments Phase 4 Cabinets	Gibbons	8/19/2012	5/13/2013	267	5/13/2013	0	267	\$209,030.48	\$242,500.00	\$33,469.52	True	False	False
140 - 177723	Education	771528	Education Building - AHU Mixing Box Restoration	Ahern	6/22/2012	5/17/2013	329	5/20/2013	3	332	\$130,625.11	\$150,000.00	\$19,374.89	False	False	False
150 - 217429	General Lectures	771722	General Lectures - Lighting Upgrades 2012	Davis	9/18/2012	5/9/2013	233	5/13/2013	4	237	\$83,666.86	\$92,000.00	\$8,333.14	False	False	False
191 - 213919	100 Antoinette	771696	100 Antoinette Stone Façade Repairs	Carter	6/22/2012	4/26/2013	308	5/18/2013	22	330	\$60,678.66	\$65,000.00	\$4,321.34	False	False	False
196 - 184125	6001 Cass	771551	CJI Building - Exterior Masonry Parapet	Jacobs	9/28/2012	5/21/2013	235	5/30/2013	9	244	\$435,730.18	\$450,000.00	\$14,269.82	False	False	False
525 -	Oakland Center	771783	Oakland Center Upgrade Parking Lot Lighting to LED	Colburn	2/28/2013	5/3/2013	64	5/17/2013	14	78	\$44,992.64	\$55,000.00	\$10,007.36	False	False	False
525 - 156250	Oakland Center	771396	Oakland Center - C&IT Disaster Recovery Project	Paquette	8/23/2010	5/31/2013	1012	5/31/2013	0	1012	\$485,621.35	\$500,000.00	\$14,378.65	False	False	False
525 - 213545	Oakland Center	771727	Oakland Center Restroom Upgrades	Davis	8/30/2012	5/6/2013	249	5/29/2013	23	272	\$149,931.72	\$185,000.00	\$35,068.28	False	False	False
611 - 221166	Lande	771777	Lande Building DLAR Drop Ceiling for 4th Floor	Davis	2/20/2013	4/26/2013	65	5/18/2013	22	87	\$45,032.77	\$56,176.00	\$11,143.23	False	True	False
611 - 152414	Lande	771327	Replace Exterior Glazing Gaskets	Pecic	11/18/2011	5/13/2013	542	5/13/2013	0	542	\$207,805.34	\$250,000.00	\$42,194.66	False	False	False
629 - 221167	Elliman	771776	Elliman Building DLAR Trenches	Moore	12/17/2012	5/3/2013	137	5/18/2013	15	152	\$18,246.51	\$31,697.10	\$13,450.59	False	False	False
999 - 223183	Campus	771772	Various Buildings Siemens Energy	Alhyari	12/14/2012	5/21/2013	158				\$1,431,535.34	\$1,500,000.00	\$68,464.66	False	True	False
999 -	Campus	771514	Pavement Projects FY10	Bolt		5/29/2013		5/29/2013	0		\$54,885.96	\$100,000.00	\$45,114.04	False	False	False

Petition to Close

001 - 212314	Old Main	771694	Old Main 2nd Floor Flooring/Student Lounge	Alhyari	8/24/2012	5/21/2013	270				\$241,769.04	\$250,000.00	\$8,230.96	False	False	True
025 - 192251	Mort Harris Fitness Ctr	771718	RFC Merchandise Display Center	McVea	10/5/2012	5/31/2013	238				\$35,295.68	\$78,008.00	\$42,712.32	True	False	True
136 - 186016	Chatsworth	771649	Chatsworth Apartments New Makeup Air System	Ahern		5/23/2013					\$12,140.00	\$50,000.00	\$37,860.00	True	False	True
193 - 212925	Computing Services	771715	Computing Center Construct Workroom	Carter	7/27/2012	5/30/2013	307				\$58,556.63	\$74,000.00	\$15,443.37	False	False	True
499 - 216017	Rackham	771767	Rackham Technology Resource Center Update	McVea	1/9/2013	5/29/2013	140				\$51,311.13	\$51,353.80	\$42.67	False	False	True

Construction Complete

499 - 166074	Rackham	771440	Rackham Exterior Façade Repairs	Jacobs	5/17/2013						\$229,554.55	\$230,000.00	\$445.45	False	True	True
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Substantially Complete

007 - 218027	Chemistry	771819	Chemistry Bldg Office Renovations Dr. Rodgers	Pecic	5/14/2013						\$22,966.20	\$25,000.00	\$2,033.80	False	False	True
026 - 207630	Purdy Library	771691	Purdy Kresge Library Fire Alarm System Replacement	Davis	5/17/2013						\$314,251.00	\$700,000.00	\$385,749.00	False	True	True
043 - 227188	McGregor	771807	McGregor Exterior Building Renovation	Carter	5/1/2013						\$81,841.37	\$230,000.00	\$148,158.63	False	True	True

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
071 - 230255	5057 Woodward	771827	5057 Woodward Security Retail Space	Jacobs	5/3/2013						\$50,375.98	\$77,000.00	\$26,624.02	False	True	True
130 - 219141	FAB	771800	FAB-Governmental Affairs Renovation	McVea	5/3/2013						\$63,119.44	\$64,250.00	\$1,130.56	False	True	True
999 - 162754	Campus	771402	Steam Trap Replacement Program	Colburn	5/1/2013						\$101,469.39	\$100,000.00	(\$1,469.39)	False	False	True

"Petition to Close" projects from 5/1/2013 through 5/31/2013 24
(Substantially Complete - Petition-to-close) Average age: 274.2
Less than or equal to 90 days: 1

"Plant Fund Closed" projects from 5/1/2013 through 5/31/2013 23
(Petition - PFA Closed) Average age: 7.318
Less than or equal to 30 days: 22

"Over all process" from 5/1/2013 through 5/31/2013 23
(Substantially Complete - PFA Closed) Average age: 293
Less than or equal to 120 days: 3