

Design & Construction Services Completed Estimates from 7/1/16 through 7/31/16 as of 7/31/16

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
5/3/2016	283757	Shelley Clifton	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		5/9/2016	5	7/5/2016	7/25/2016	56	7/25/2016	60	7/25/2016	7/25/2016	1	64	60	5
6/3/2016	285086	Beth Madigan	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		6/6/2016	2	6/6/2016	6/29/2016	18	6/30/2016	20	7/1/2016	7/1/2016	2	41	21	21
6/7/2016	285178	Robert Gagnier	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen		6/8/2016	2	6/8/2016	6/29/2016	16	6/29/2016	17	7/1/2016	7/1/2016	3	39	19	21
6/14/2016	285568	Leo A. Tomaszewski	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen		6/16/2016	3	6/17/2016	6/29/2016	10	6/29/2016	12	7/8/2016	7/8/2016	8	34	19	16
6/16/2016	285663	Leo A. Tomaszewski	Plant Fund Requested	PFA	False	True	False	True	Padilla de Hernandez	Brazen		6/21/2016	4	6/21/2016	6/29/2016	7	6/29/2016	10	7/1/2016	7/5/2016	5	32	14	19
6/17/2016	285732	Sausha Kellogg	Project request in queue for PM assignment	MCP	False	True	False	True	Flintoff	Brazen		6/20/2016	2	6/21/2016	7/22/2016	25	7/22/2016	26	7/27/2016	7/27/2016	4	31	29	3
6/20/2016	285806	Jacqueline Baldyga	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		6/21/2016	2	6/21/2016	7/7/2016	13	7/8/2016	15	7/8/2016	7/25/2016	12	30	26	5
6/23/2016	285938	Leo A. Tomaszewski	Project Estimate has been completed	PFA	False	True	False	True	Flintoff	Brazen		6/27/2016	3	6/27/2016	7/5/2016	7	7/5/2016	9	7/7/2016	7/7/2016	3	27	11	17
6/23/2016	285966	Shelley Clifton	Project Estimate has been completed	MCP	False	True	False	False		Brazen							6/27/2016	3	6/27/2016	7/5/2016	7	27	9	19
6/27/2016	286106	Muhammad Faisal - Omnibus	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen		6/28/2016	2	6/29/2016	7/11/2016	10	7/11/2016	11	7/25/2016	7/25/2016	11	25	21	5
6/30/2016	286271	Jacqueline Baldyga	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/13/2016		22	10	13
6/30/2016	286272	Claudia Bessolo	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									7/6/2016		22	5	18
7/1/2016	286300	Monique Hamilton	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									7/6/2016		21	4	18
7/6/2016	286420	Derrielle Goodwin	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									7/8/2016		18	3	16
7/7/2016	286460	Dawn Yargeau	Validating account expenditure authorization	MCP	True	False	False	False												7/8/2016		17	2	16
7/7/2016	286496	Elizabeth V. Faue	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		7/14/2016	6	7/25/2016	7/26/2016	9	7/26/2016	14	7/28/2016	7/28/2016	3	17	16	2
7/8/2016	286563	Daisy Wright	Validating account expenditure authorization	MCP	True	False	False	False			Crist									7/12/2016		16	3	14
7/14/2016	286733	Jacqueline Baldyga	Project request in queue for PM assignment	MCP	True	False	False	False												7/14/2016		12	1	12
7/18/2016	286873	Shobana Mohanan	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		7/25/2016	6	7/25/2016	7/27/2016	3	7/27/2016	8	7/29/2016	7/29/2016	3	10	10	1
7/20/2016	287028	Li Liang	Validating account expenditure authorization	MCP	True	False	False	False												7/25/2016		8	4	5
7/21/2016	287078	Lisa Shrader	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/21/2016		7	1	7
7/25/2016	287166	Dawn Waltz	Project request in queue for PM assignment	MCP	True	False	False	False												7/25/2016		5	1	5
7/25/2016	287170	Kimberly Rize	Project request in queue for PM assignment	MCP	True	False	False	False												7/25/2016		5	1	5
7/27/2016	287315	Sandra Schemske	Validating account expenditure authorization	MCP	True	False	False	False	Azar											7/29/2016		3	3	1

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
7/27/2016	287338	Chuanzhu Fan	Validating account expenditure authorization	MCP	True	False	False	False												7/27/2016		3	1	3

			Average: 3.364			15.8			3.4			5.2			21			11.76			11		
JDI Total: 13			Planning Only 1-10 days: 6			Estimating 1-10 workdays to customer: 10																	
Estimate Total: 1			11-20 days: 3			11-20 workdays to customer: 2			Estimate only Minor Projects 10 days or less: 1 of 1														
Planning Total: 11			21-30 days: 1			21-30 workdays to customer: 0			Estimate with Planning Minor Projects 30 days or less: 8 of 9														
Lump Sum Total: 0			31-60 days: 1			31-60 workdays to customer: 0			Estimate with Planning Major Projects 60 days or less: 2 of 2														
No Catagory: 0			61-90 days: 0			61-90 workdays to customer: 0			Estimate only Major Projects 30 days or less: 0 of 0														
<u>Total: 25</u>			<u>91+ days: 0</u>			<u>91+ workdays to customer: 0</u>			Percent of total: 91.7%														
Total: 11			Total: 12																				