

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 4/1/2013 through 4/30/2013																
PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 213969	Old Main	771736	Old Main AV Upgrades	McVea	9/21/2012	4/22/2013	213	4/23/2013	1	214	\$738,563.47	\$780,524.00	\$41,960.53	False	False	False
034 - 188988	Student Center	771603	Student Center: Fire Alarm System Replacement	Prabakaran	8/13/2012	4/8/2013	238	4/15/2013	7	245	\$489,590.56	\$490,000.00	\$409.44	True	False	False
071 - 189325	5057 Woodward	771623	5057 Woodward: Partial Roof Replacement	Prabakaran	8/17/2012	4/22/2013	248	4/22/2013	0	248	\$1,017,580.77	\$1,125,000.00	\$107,419.23	False	False	False
536 - 212611	PS #8	771684	Parking Structure 8 - Retail Development	Jacobs		3/22/2013		4/10/2013	19		\$40,000.00	\$40,000.00	\$0.00	True	False	False
Petition to Close																
034 - 166405	Student Center	771555	Student Center Building - Room 135 Renovation	Pecic	2/3/2012	4/29/2013	451				\$96,073.76	\$96,065.00	(\$8.76)	True	False	True
060 - 179447	University Services	771538	University Services Building: Granite Façade Structural Repairs	Camilleri	9/4/2012	4/30/2013	238				\$453,628.63	\$580,000.00	\$126,371.37	False	False	True
191 - 213919	100 Antoinette	771696	100 Antoinette Stone Façade Repairs	Carter	6/22/2012	4/26/2013	308				\$62,429.99	\$65,000.00	\$2,570.01	False	False	True
611 - 221166	Lande	771777	Lande Building DLAR Drop Ceiling for 4th Floor	Davis	2/20/2013	4/26/2013	65				\$44,902.07	\$56,176.00	\$11,273.93	False	True	True
Construction Complete																
026 -	Purdy Library	771753	Duct Work & Free Cooling/Heating Improvement: Energy Conservaton Initiative	Colburn	4/5/2013						\$74,905.94	\$76,300.00	\$1,394.06	False	False	True
140 - 215576	Education	771721	Education Chiller Rebuild	Colburn	4/5/2013						\$113,686.05	\$125,000.00	\$11,313.95	False	False	True
Substantially Complete																
025 - 188051	Mort Harris Fitness Ctr	771806	Mort Harris Fitness Center Water Infiltration	McVea	4/5/2013						\$31,530.97	\$35,000.00	\$3,469.03	False	True	True
038 - 216836	Music	771729	Schaver Building Renovation of Room 101 and 105	Carter	4/15/2013						\$179,370.27	\$280,000.00	\$100,629.73	False	True	True
048 - 213726	Cohn	771710	Cohn-Professional Assessment Laboratory II	Prabakaran	4/1/2013						\$131,833.96	\$132,000.00	\$166.04	False	True	True
071 - 220355	5057 Woodward	771778	5057 Woodward-Research Compliance Move to 2nd Floor	McVea	4/8/2013						\$123,850.13	\$170,085.00	\$46,234.87	False	True	True
071 - 184124	5057 Woodward	771550	5057 Woodward - Stone Façade Repairs	Jacobs	4/26/2013						\$949,051.93	\$965,000.00	\$15,948.07	False	True	True
155 - 230727	Manoogian	771808	Manoogian Hall Chiller Renewal (Rebuild)	Colburn	4/19/2013						\$50,500.00	\$72,500.00	\$22,000.00	False	False	True
156 - 216816	St. Andrew's Hall	771765	St. Andrew's Hall Renovations	Kamalia	4/16/2013						\$192,549.78	\$200,000.00	\$7,450.22	True	True	True
193 - 205591	Computing Services	771779	CSC Air Balance Room 313 and Painting Mezzanine Offices	McVea	4/26/2013						\$51,248.55	\$52,056.70	\$808.15	False	True	True
Summary																
"Petition to Close" projects from 4/1/2013 through 4/30/2013			7	"Plant Fund Closed" projects from 4/1/2013 through 4/30/2013			4	"Over all process" from 4/1/2013 through 4/30/2013			4					
(Substantially Complete - Petition-to-close)			Average age: 251.6	(Petition - PFA Closed)			Average age: 6.75	(Substantially Complete - PFA Closed)			Average age: 235.7					
Less than or equal to 90 days:			1	Less than or equal to 30 days:			4	Less than or equal to 120 days:			0					