

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 11/1/2012 through 11/30/2012

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active	
Plant Fund Closed																	
001 -	Old Main	771709	Old Main: Second Floor CLAS Suite Paint and Carpet	Sahota	3/21/2012			11/2/2012		226	\$59,984.74	\$65,000.00	\$5,015.26	False	False	False	
003 - 217640	Physics	771741	Physics Lab Classroom Furniture and Casework Replacement	Rooks	8/29/2012	11/14/2012	77	12/14/2012	30	107	\$79,459.89	\$100,000.00	\$20,540.11	False	True	False	
034 - 163310	Student Center	771510	Student Center Building: 1st Floor corridor Carpet and Tile Replacement	Pecic	8/26/2010			11/7/2012		804	\$36,000.00	\$36,000.00	\$0.00	True	False	False	
038 - 138533	Music	771484	Schaver Music Building Roof Replacement	Pecic	10/1/2010			11/2/2012		763	\$235,000.00	\$235,000.00	\$0.00	False	False	False	
049 - 157863	Law School	771431	Law Building Moot Court Classroom Renovation	Pecic	12/23/2009			11/2/2012		1045	\$122,000.00	\$125,221.31	\$3,221.31	False	False	False	
071 - 182129	5057 Woodward	771339	5057 Woodward - Renov for Relocation of Comptr Sci	Ahern	9/23/2010			11/29/2012		798	\$3,193,491.88	\$3,910,000.00	\$716,508.12	False	False	False	
071 - 176749	5057 Woodward	771502	5057 Woodward - Educational Outreach Furniture	Padilla	9/30/2010			11/2/2012		764	\$142,365.00	\$142,365.00	\$0.00	False	False	False	
073 -	51 W Warren	771127	DEMOLITION OF 51 W WARREN	Kamalia	12/31/2010			11/2/2012		672	\$460,000.00	\$460,000.00	\$0.00	False	False	False	
075 - 10152	71 W Warren	771128	DEMOLITION OF 71 W WARREN	Kamalia	12/31/2010	11/13/2012	683	12/19/2012	36	719	\$402,004.71	\$576,000.00	\$173,995.29	False	False	False	
077 - 146491	76 W Hancock	771285	PUBLIC SAFETY BUILDING DEMOLITION	Kamalia	10/30/2011	11/7/2012	374	11/7/2012	0	374	\$175,000.00	\$175,000.00	\$0.00	False	False	False	
086 - 155367	4847-69 Woodward	771341	Woodward Retail Demolition	Kamalia	12/31/2010	11/14/2012	684	1/15/2013	62	746	\$465,113.64	\$550,000.00	\$84,886.36	False	False	False	
090 - 05007	Engineering	771352	ENGGR:DEVELOPMT CTR-SITE PREP & OTHER NON STATE CO	Sears				11/26/2012			\$271,548.77	\$120,000.00	(\$151,548.77)	False	False	False	
090 -	Engineering	771286	ENGINEERING BUILDING CHILLER REPLACEMENT	Sears				11/26/2012			\$1,496,478.00	\$1,500,000.00	\$3,522.00	False	False	False	
090 - 167813	Engineering	771460	Engineering Room 2145 Conference Room Upgrade	Pecic	8/22/2010			11/2/2012		803	\$40,000.00	\$40,000.00	\$0.00	False	False	False	
130 - 186794	FAB	771583	771583 entitles FAB Suite 4200 Upgrades	Rooks	8/30/2012	11/13/2012	75	12/19/2012	36	111	\$83,887.15	\$86,297.00	\$2,409.85	False	False	False	
189 - 178788	Hilberry Theatre	771519	Hilberry Theatre Miscellaneous Stage House Upgrades	Ahern	11/1/2011			11/14/2012		379	\$70,348.95	\$100,000.00	\$29,651.05	False	False	False	
193 - 170998	Computing Services	771487	Computer Services Center - Relocation of Staff from 77 W. Canfield	Kamalia	9/1/2011	11/15/2012	441	12/19/2012	34	475	\$1,287,935.72	\$1,325,000.00	\$37,064.28	False	False	False	
603 - 170184	Applebaum Pharmacy	771495	Pharmacy - Electrical Upgrade for Room 520	Pecic	7/13/2010			11/2/2012		843	\$43,300.00	\$43,300.00	\$0.00	False	False	False	
620 - 178787	Bonstelle Theatre	771518	Bonstelle Theatre Miscellaneous Stage House Upgrades	Milstein	10/14/2011	11/19/2012	402	1/8/2013	50	452	\$98,184.69	\$100,000.00	\$1,815.31	False	False	False	
637 - 181555	110 E Warren	771539	110 E. Warren Asbestos Abatement	Ahern	10/26/2012			11/16/2012		21	\$18,000.00	\$50,000.00	\$32,000.00	False	False	False	
999 - 161187	Campus	771488	Anthony Wayne Dr. - Temporary Improvements and Enhancement Plans	Ahern	9/1/2012			11/7/2012		67	\$80,000.00	\$80,000.00	\$0.00	False	False	False	
Project Complete																	
189 -	Hilberry Theatre	771754	Install Domestic Hot Water Heater: Energy Conservation Initiative (Hilberry Theatre)	Colburn	11/1/2012						\$7,177.89	\$13,000.00	\$5,822.11	False	False	True	
Substantially Complete																	
130 - 204965	FAB	771737	FAB Conference Room 4339 Upgrades	McVea	11/2/2012						\$138,657.43	\$158,000.00	\$19,342.57	False	False	True	
999 - 223058	Campus	771791	Parking Lot 56 - 2012 Improvement Project	Jacobs	11/30/2012						\$237,349.89	\$278,000.00	\$40,650.11	False	False	True	
"Petition to Close" projects from 11/1/2012 through 11/30/2012					7	"Plant Fund Closed" projects from 11/1/2012 through 11/30/2012					15	"Over all process" from 11/1/2012 through 11/30/2012					15
(Substantially Complete - Petition-to-close)					Average age:	(Petition - PFA Closed)					Average age:	(Substantially Complete - PFA Closed)					Average age:
Less than or equal to 90 days:					2	Less than or equal to 30 days:					1	Less than or equal to 120 days:					2