

# DRAFT Facilities Operations PM Analysis from 1/1/16 through 1/31/16

|                              | Requested | Finished | Open | WND | % Finished |
|------------------------------|-----------|----------|------|-----|------------|
| Engineering                  | 436       | 253      | 169  | 14  | 58%        |
| E - Auxiliary                | 41        | 11       | 30   | 0   | 27%        |
| E - MedPharm                 | 31        | 10       | 20   | 1   | 32%        |
| E - North                    | 30        | 22       | 8    | 0   | 73%        |
| E - Northeast                | 34        | 24       | 10   | 0   | 71%        |
| E - Preventative Maintenance | 156       | 134      | 9    | 13  | 86%        |
| E - South                    | 40        | 31       | 9    | 0   | 78%        |
| E - Southeast                | 67        | 2        | 65   | 0   | 3%         |
| E - West                     | 37        | 19       | 18   | 0   | 51%        |
| Trades                       | 137       | 113      | 23   | 1   | 82%        |
| T - Electrician              | 120       | 97       | 22   | 1   | 81%        |
| T - Plumber                  | 17        | 16       | 1    | 0   | 94%        |
| Report Total                 | 573       | 366      | 192  | 15  | 64%        |