

Design & Construction Services Completed Estimates from 6/1/2014 through 6/30/2014 as of 6/30/2014

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
3/28/2014	248453	David Fleig	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen		4/12/2014	11	4/14/2014	6/10/2014	42	6/10/2014	53	6/10/2014	6/10/2014	1	67	53	15
4/25/2014	249560	Rochelle La Macchio	Cancelled	MCP	False	True	False	True	Flintoff	Miller-Swift		4/25/2014	1	4/29/2014	5/16/2014	16	5/16/2014	16	5/28/2014	6/9/2014	17	47	32	16
5/2/2014	249822	Llauna Parker	Project Estimate has been completed	MCP	False	True	False	False	Padilla de Hernandez	Brazen							6/23/2014	37	6/24/2013	6/24/2014	2	42	38	5
5/7/2014	249987	Daisy Wright	Project Estimate has been completed	PFA	False	True	False	True	Rooks	Brazen		5/7/2014	1	5/20/2014	5/28/2014	16	5/28/2014	16	6/11/2014	6/23/2014	19	39	34	6
5/7/2014	249988	Daisy Wright	Project Estimate has been completed	MCP	False	True	False	True	Rooks	Miller-Swift		5/7/2014	1	5/22/2014	5/30/2014	18	5/30/2014	18	6/9/2014	6/11/2014	9	39	26	14
5/14/2014	250241	Kelli E. Dixon	Project Estimate has been completed	MCP	False	True	False	False		Miller-Swift							5/20/2014	5	5/22/2014	6/5/2014	13	34	17	18
5/16/2014	250318	Leo A. Tomaszewski	Validating account expenditure authorization	MCP	True	False	False	False	Padilla de Hernandez											6/16/2014		32	22	11
5/16/2014	250320	Valeria Cook	Project Estimate has been completed	MCP	False	True	False	False		Miller-Swift							5/20/2014	3	5/22/2014	6/2/2014	10	32	12	21
5/27/2014	250614	Leo A. Tomaszewski	Plant Fund Requested	PFA	False	True	False	False		Miller-Swift							5/28/2014	2	6/2/2014	6/23/2014	19	25	20	6
5/28/2014	250672	Carol Talbott	Validating account expenditure authorization	MCP	True	False	False	False		Miller-Swift							5/28/2014	1	5/29/2014	6/5/2014	7	24	7	18
5/29/2014	250713	Anita Knight	Cancelled	MCP	False	True	False	False		Miller-Swift							5/29/2014	1	5/29/2014	6/9/2014	8	23	8	16
5/30/2014	250779	David Wissbrun	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									6/5/2014		22	5	18
6/2/2014	250819	Henry L. Robinson	PM assigned to investigate project needs	MCP	False	True	False	True	Rooks	Brazen	SiKora	6/5/2014	4	6/6/2014	6/6/2014	2	6/6/2014	5	6/24/2014	6/24/2014	13	21	17	5
6/3/2014	250875	Beth Madigan	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									6/4/2014		20	2	19
6/4/2014	250932	Daisy Wright	Validating account expenditure authorization	MCP	True	False	False	False												6/5/2014		19	2	18
6/4/2014	250939	Mary Wood	Validating account expenditure authorization	MCP	True	False	False	False												6/5/2014		19	2	18
6/4/2014	250940	Mary Wood	Validating account expenditure authorization	MCP	True	False	False	False												6/5/2014		19	2	18
6/4/2014	250941	Mary Wood	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									6/11/2014		19	6	14
6/10/2014	251155	Delores Tennille	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									6/11/2014		15	2	14
6/11/2014	251178	Robert Taormina	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen		6/11/2014	1	6/11/2014	6/25/2014	11	6/25/2014	11	6/25/2014	6/25/2014	1	14	11	4
6/11/2014	251216	Donna Carroll	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									6/13/2014		14	3	12
6/11/2014	251217	Janine Dunlop	Project Estimate has been completed	MCP	False	True	False	False		Brazen							6/13/2014	3	6/17/2014	6/25/2014	9	14	11	4
6/13/2014	251285	Beth Madigan	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									6/16/2014		12	2	11
6/13/2014	251295	Ferna Childs	Validating account expenditure authorization	MCP	True	False	False	False												6/16/2014		12	2	11
6/17/2014	251416	en8432	PM assigned to investigate project needs	MCP	True	False	False	False			Sikora									6/19/2014		10	3	8
6/17/2014	251427	Robert Gagnier	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									6/23/2014		10	5	6

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6/19/2014	251517	Ferna Childs	Validating account expenditure authorization	MCP	True	False	False	False												6/23/2014		8	3	6
6/24/2014	251687	Ferna Childs	Project Estimate has been completed	MCP	False	True	False	False		Brazen							6/25/2014	2	6/26/2014	6/27/2014	3	5	4	2
6/25/2014	251736	Daisy Wright	Validating account expenditure authorization	MCP	True	False	False	False												6/25/2014		4	1	4

Average: 3.167

17.5

3.2

9.4

23

12.14

12

JDI Total: 16	Planning Only 1-10 days: 1	Estimating 1-10 workdays to customer: 9	
Estimate Total: 7	11-20 days: 4	11-20 workdays to customer: 5	Estimate only Minor Projects 10 days or less: 17 of 22
Planning Total: 6	21-30 days: 0	21-30 workdays to customer: 0	Estimate with Planning Minor Projects 30 days or less: 3 of 5
Lump Sum Total: 0	31-60 days: 1	31-60 workdays to customer: 0	Estimate with Planning Major Projects 60 days or less: 1 of 1
No Catagory: 0	61-90 days: 0	61-90 workdays to customer: 0	Estimate only Major Projects 30 days or less: 1 of 1
	91+ days: 0	91+ workdays to customer: 0	Percent of total: 75.9%
Total: 29	Total: 6	Total: 14	