

DRAFT Design & Construction Services Planning Estimate Backlog (as of 8/31/12) DRAFT

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
2/3/2012	215584	J Hill	Project Estimate has been completed	False	True	False	True	Hernandez	Bauman		2/3/2012	0	2/15/2012	3/23/2012	49	3/21/2012	47	3/22/2012			210		
5/24/2012	219989	Christy Nolan	Project request is in queue for an Estimate	False	True	False	True	Rooks	Brazen		5/24/2012	0	5/29/2012	6/5/2012	12	6/5/2012	12				99		
5/24/2012	220003	Hongwei Zhang	Project request is in active Planning	False	True	False	True	Paquette			5/29/2012	5	5/29/2012								99		
5/31/2012	220158	W. Pociask	Estimate development is in progress	False	True	False	True	Maier	Miller-Swift		5/31/2012	0	6/7/2012	6/14/2012	14	6/14/2012	14	8/30/2012			92		
6/4/2012	220262	David Barnett	Project request is in queue for Planning	False	True	False	True				6/4/2012	0									88		
6/5/2012	220355	Theresa Y. Hill	Project request is in queue for an Estimate	False	True	False	True	Padilla	Brazen		6/5/2012	0	6/5/2012	8/10/2012	66	8/10/2012	66				87		
6/13/2012	220610	Scott Frump	Project request is in active Planning	False	True	False	True	Maier			6/13/2012	0	6/14/2012								79		
6/14/2012	220654	Nada McIntyre	Project request is in queue for Planning	False	True	False	True	Rooks	Brazen		6/14/2012	0	6/20/2012	7/12/2012	28	7/12/2012	28				78		
6/25/2012	220957	Jeff Block	Project request is in queue for Planning	False	True	False	True	Rooks			7/18/2012	23									67		
6/30/2012	221108	L. Bott	Project request is in active Planning	False	True	False	True	Maier			7/10/2012	10	7/16/2012								62		
7/2/2012	221124	Deb Ashcraft	Project request is in queue for Planning	False	True	False	True	Maier	Miller-Swift		7/18/2012	16									60		
7/2/2012	221155	Daisy Wright	Project request is in active Planning	False	True	False	True	Rooks			7/10/2012	8	7/13/2012								60		
7/12/2012	221460	J Hill	Project request is in queue for Planning	False	True	False	True	Rooks	Miller-Swift		7/18/2012	6	7/27/2012								50		
7/17/2012	221716	Daisy Wright	Project request is in queue for an Estimate	False	True	False	True	Azar	Miller-Swift		7/18/2012	1									45		
7/20/2012	221886	Gerald Tilson	Project request is in queue for an Estimate	False	True	False	True	Padilla de Hernandez	Miller-Swift		7/25/2012	5	7/25/2012	8/14/2012	20	8/14/2012	25				42		
7/27/2012	222172	Daisy Wright	Project request is in queue for an Estimate	False	True	False	True	Claudia Padilla de Hernández	Tonya Miller-Swift		8/6/2012	10	8/1/2012	8/21/2012	15	8/27/2012	31				35		
7/31/2012	222310	Chacko George	Project request is in queue for Planning	False	True	False	True	Brazen	Miller-Swift		8/4/2012	4									31		
8/1/2012	222343	Jeff Maier	Project request is in active Planning	False	True	False	True	Maier	Miller-Swift		8/4/2012	3	8/10/2012								30		
8/14/2012	222911	Scott Frump	Project request is in queue for Planning	False	True	False	True	Maier	Miller-Swift		8/14/2012	0									17		
8/14/2012	222980	Audra Kovalchuk	Project request is in queue for an Estimate	False	True	False	True	Padilla de Hernandez	Miller-Swift		8/20/2012	6	8/20/2012	8/27/2012	7	8/27/2012	13				17		
8/14/2012	222985	Lynnetta Smith	Project request is in active Planning	False	True	False	True	Rooks	Miller-Swift		8/20/2012	6	8/20/2012	8/23/2012	3	8/23/2012	9				17		
8/20/2012	223201	Rita Gordon	Project request is in active Planning	False	True	False	True	Maier			8/28/2012	8	8/30/2012								11		

Planning Backlog: 22

Estimates that took 1-10 workdays to customer: 0
11-20 workdays to customer: 4
21-30 workdays to customer: 1
31-60 workdays to customer: 7
61-90 workdays to customer: 6
91+ workdays to customer: 4