

**\*DRAFT Facilities Operations Hours per Work Order DRAFT\***

	WO's	Hours	Average Hrs/WO
<b>March 2016</b>	<b>2,055</b>	<b>5,311.74</b>	<b>3.77</b>
<b>Engineering</b>	<b>1,023</b>	<b>901.14</b>	<b>1.41</b>
<b>E - Area 2 Engineer</b>	<b>1</b>		
Maint. Work Order	1		
<b>E - Auxiliary</b>	<b>114</b>	<b>37.15</b>	<b>0.52</b>
Maint. Work Order	83	33.90	0.53
Scheduled Maint. (PM)	31	3.25	0.46
<b>E - Command Center</b>	<b>70</b>	<b>173.75</b>	<b>4.34</b>
Maint. Work Order	70	173.75	4.34
<b>E - MedPharm</b>	<b>180</b>	<b>61.85</b>	<b>0.78</b>
Maint. Work Order	140	61.75	0.79
Scheduled Maint. (PM)	40	0.10	0.10
<b>E - North</b>	<b>81</b>	<b>56.08</b>	<b>0.81</b>
Maint. Work Order	62	44.08	0.79
Scheduled Maint. (PM)	19	12.00	0.92
<b>E - Northeast</b>	<b>95</b>	<b>89.20</b>	<b>1.37</b>
Maint. Work Order	61	50.50	1.29
Scheduled Maint. (PM)	34	38.70	1.49
<b>E - Preventative Maintenance</b>	<b>271</b>	<b>383.16</b>	<b>1.67</b>
Maint. Work Order	103	47.91	0.70
Scheduled Maint. (PM)	168	335.25	2.08
<b>E - South</b>	<b>78</b>	<b>89.25</b>	<b>1.33</b>
Maint. Work Order	44	41.25	1.06
Scheduled Maint. (PM)	34	48.00	1.71
<b>E - Southeast</b>	<b>105</b>	<b>9.25</b>	<b>0.54</b>
Maint. Work Order	46	8.25	0.52
Scheduled Maint. (PM)	59	1.00	1.00
<b>E - West</b>	<b>28</b>	<b>1.45</b>	<b>0.73</b>
Maint. Work Order	13	1.45	0.73
Scheduled Maint. (PM)	15		
<b>Trades</b>	<b>1,032</b>	<b>4,410.60</b>	<b>5.74</b>
<b>T - Carpenter</b>	<b>192</b>	<b>996.25</b>	<b>5.86</b>
Maint. Work Order	192	996.25	5.86
<b>T - Electrician</b>	<b>378</b>	<b>1,321.60</b>	<b>5.03</b>
Maint. Work Order	253	1,178.50	6.66
Scheduled Maint. (PM)	125	143.10	1.66
<b>T - Locksmith</b>	<b>80</b>	<b>75.50</b>	<b>1.28</b>
Maint. Work Order	80	75.50	1.28

	WO's	Hours	Average Hrs/WO
<b>T - Painter</b>	<b>71</b>	<b>872.50</b>	<b>22.96</b>
Maint. Work Order	71	872.50	22.96
<b>T - Pipefitter</b>	<b>77</b>	<b>466.50</b>	<b>6.96</b>
Maint. Work Order	77	466.50	6.96
<b>T - Plumber</b>	<b>208</b>	<b>675.25</b>	<b>3.97</b>
Maint. Work Order	172	597.75	4.40
Scheduled Maint. (PM)	36	77.50	2.28
<b>T - Roofing</b>	<b>25</b>	<b>3.00</b>	<b>1.50</b>
Maint. Work Order	25	3.00	1.50
<b>T - Sheetmetal</b>	<b>1</b>		
Maint. Work Order	1		
<b>April 2016</b>	<b>786</b>	<b>15.75</b>	<b>1.05</b>
<b>Engineering</b>	<b>681</b>	<b>15.75</b>	<b>1.05</b>
<b>E - Auxiliary</b>	<b>24</b>		
Maint. Work Order	2		
Scheduled Maint. (PM)	22		
<b>E - Command Center</b>	<b>3</b>		
Maint. Work Order	3		
<b>E - MedPharm</b>	<b>52</b>		
Maint. Work Order	1		
Scheduled Maint. (PM)	51		
<b>E - North</b>	<b>47</b>	<b>2.00</b>	<b>0.50</b>
Scheduled Maint. (PM)	47	2.00	0.50
<b>E - Northeast</b>	<b>64</b>		
Scheduled Maint. (PM)	64		
<b>E - Preventative Maintenance</b>	<b>301</b>	<b>13.75</b>	<b>1.25</b>
Scheduled Maint. (PM)	301	13.75	1.25
<b>E - South</b>	<b>22</b>		
Maint. Work Order	1		
Scheduled Maint. (PM)	21		
<b>E - Southeast</b>	<b>165</b>		
Maint. Work Order	1		
Scheduled Maint. (PM)	164		
<b>E - West</b>	<b>3</b>		
Scheduled Maint. (PM)	3		
<b>Trades</b>	<b>105</b>		
<b>T - Carpenter</b>	<b>2</b>		
Maint. Work Order	2		
<b>T - Electrician</b>	<b>66</b>		
Maint. Work Order	1		

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	65		
T - Plumber	37		
Maint. Work Order	1		
Scheduled Maint. (PM)	36		
<b>May 2016</b>	<b>4</b>	<b>2.50</b>	<b>2.50</b>
Trades	4	2.50	2.50
T - Plumber	4	2.50	2.50
Scheduled Maint. (PM)	4	2.50	2.50
<b>August 2016</b>	<b>4</b>		
Engineering	4		
E - Preventative Maintenance	4		
Scheduled Maint. (PM)	4		
<b>Report Total:</b>	<b>2,849.00</b>	<b>5,329.99</b>	<b>3.74</b>