

Design & Construction Services Major Capital Planning Estimate Backlog as of 1/31/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
6/25/2012	220957	Jeff Block	Project request is in active Planning	False	True	False	True	Rooks			7/18/2012	23									220		
10/19/2012	226712	Fred Florkowski	Estimate development is in progress	False	True	False	True	Rooks			10/19/2012	0									104		
11/14/2012	227872	Lisa Seymour	Project request is in active Planning	False	True	False	True	Rooks			11/16/2012	2									78		
11/14/2012	227899	Angela C. Strickland	Project request is in active Planning	False	True	False	True	Brazen/Rooks			11/16/2012	2	11/16/2012								78		
11/21/2012	228117	Elizabeth Roggenbuck	Project request is in queue for an Estimate	False	True	False	True	Brazen/Rooks			11/27/2012	6	11/27/2012								71		
11/28/2012	228356	L. Bott	Project request is in queue for an Estimate	False	True	False	True	Maier			12/4/2012	6	12/6/2012	1/17/2013	44	1/17/2013	50				64		
1/25/2013	230455	Rachel Beatty	Project request is in active Planning	False	True	False	True	Padilla de Hernandez													6		
1/29/2013	230594	Gerald Tilson	Project request is in active Planning	False	True	False	True	Azar			1/31/2013	2									2		

Planning Backlog: 8

Estimates that took 1-10 workdays to customer: 2

11-20 workdays to customer: 0

21-30 workdays to customer: 0

31-60 workdays to customer: 0

61-90 workdays to customer: 4

91+ workdays to customer: 2