

Design & Construction Services Completed Major Capital Planning Estimates from 11/1/2013 through 11/30/2013 as of 11/30/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
8/21/2013	238956	Karen M. Wilson-Hedrick	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		8/23/2013	2	8/23/2013	9/13/2013	21	9/13/2013	23	10/17/2013	11/20/2013	68	101	91	10
9/17/2013	240553	Angela Childrey	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		9/18/2013	1	9/18/2013	10/25/2013	37	10/25/2013	38	11/6/2013	11/18/2013	24	74	62	12
10/3/2013	241273	Karen M. Wilson-Hedrick	Plant Fund Requested	False	True	False	True	Flintoff	Miller-Swift	Gibbons	10/4/2013	1	10/4/2013	10/22/2013	18	10/22/2013	19	11/1/2013	11/14/2013	23	58	42	16
10/14/2013	241659	William Grever	Project request in queue for PM assignment	False	True	False	True	Flintoff	Miller-Swift		10/15/2013	1	10/15/2013	10/29/2013	14	10/29/2013	15	11/6/2013	11/18/2013	20	47	35	12
11/5/2013	242659	Mary Bonk	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		11/5/2013	0	11/6/2013	11/13/2013	8	11/13/2013	8	11/25/2013	11/26/2013	13	25	21	4

Total: 5

JDI Total: 0

Estimate Total: 0

Planning Total: 5

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 0

11-20 days to customer: 0

21-30 days to customer: 1

31-60 days to customer: 2

61-90 days to customer: 1

91+ days to customer: 1

Planning estimates to customer: 5

Estimates that took 60 days or less to customer: 3

Percent of total: 60.0%

Average days to customer: 50