

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 07/01/2016 through 07/31/2016

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
046 - 273905	Law Library	772109	Law Library 3rd Floor Carpet Replacement	Moore	3/18/2016	7/13/2016	117	7/23/2016	10	127	\$22,542.23	\$30,000.00	\$7,457.77	False	False	False
090 - 247931	Engineering	771955	EDC Mechanical and Electrical Systems Upgrade	Alhyari	5/29/2015	7/13/2016	411	7/23/2016	10	421	\$464,253.16	\$470,000.00	\$5,746.84	False	False	False
504 - 250282	Thompson Home	771967	Thompson House Heat Pump Replacements	Dargin	9/30/2015	7/15/2016	289	7/23/2016	8	297	\$114,857.23	\$200,000.00	\$85,142.77	False	False	False
608 - 252143	Mazurek Educ Commons	772014	Mazurek Lobby Stairwell Security	Paquette	4/3/2015	7/14/2016	468	7/23/2016	9	477	\$35,576.25	\$35,689.25	\$113.00	False	False	False
999 - 274505	Campus	772090	Campus Housing Study	Azar	5/31/2016	7/25/2016	55	7/30/2016	5	60	\$12,088.59	\$50,000.00	\$37,911.41	False	False	False
Construction Complete																
507 - 266898	University Tower	772099	WDET News Office Renovation	Alhyari	7/1/2016						\$101,850.86	\$112,330.41	\$10,479.55	False	False	True
999 - 274515	Campus	772100	Parking Lot #34	Davis	7/14/2016						\$16,363.95	\$175,000.00	\$158,636.05	True	False	True
Substantially Complete																
005 - 242336	Science Hall	771929	Science Hall - Third Floor Renovation for Nutrition and Food Science	Moore	7/1/2016						\$3,068,237.32	\$3,250,000.00	\$181,762.68	False	True	True
034 - 230594	Student Center	771836	SCB Passenger Elevator Renovation	Camilleri	7/7/2016						\$550,281.02	\$551,000.00	\$718.98	True	True	True
034 - 216815	Student Center	771768	Student Center Building Renovation 2013	Camilleri	7/7/2016						\$26,162,879.75	\$26,255,000.00	\$92,120.25	True	True	True
088 - 271457	PS #6	772083	Parking Structure 6 Upgrades	Alhyari	7/19/2016						\$224,243.31	\$350,000.00	\$125,756.69	False	False	True
507 - 258173	University Tower	772042	University Tower Utility Relocation for Development	Alhyari	7/12/2016						\$136,582.15	\$145,000.00	\$8,417.85	True	False	True
Under Construction																
136 - 279909	Chatsworth	772129	Chatsworth Carpet Replacement	SiKora	7/1/2016						\$51,830.00	\$71,760.00	\$19,930.00	False	False	True

"Petition to Close" projects from 07/01/2016 through 07/31/2016 5
(Substantially Complete - Petition-to-close) Average age: 268
Less than or equal to 150 days: 2

"Plant Fund Closed" projects from 07/01/2016 through 07/31/2016 5
(Petition - PFA Closed) Average age: 8.4
Less than or equal to 30 days: 5

"Over all process" from 07/01/2016 through 07/31/2016 5
(Substantially Complete - PFA Closed) Average age: 276.4
Less than or equal to 180 days: 2