

DRAFT Facilities Operations PM Analysis from 2/1/16 through 2/29/16

| | Requested | Finished | Open | WND | % Finished |
|------------------------------|-----------|----------|------|-----|------------|
| Engineering | 386 | 234 | 146 | 6 | 61% |
| E - Auxiliary | 28 | 21 | 4 | 3 | 75% |
| E - MedPharm | 39 | 0 | 39 | 0 | 0% |
| E - North | 19 | 18 | 1 | 0 | 95% |
| E - Northeast | 28 | 22 | 6 | 0 | 79% |
| E - Preventative Maintenance | 157 | 138 | 16 | 3 | 88% |
| E - South | 33 | 33 | 0 | 0 | 100% |
| E - Southeast | 73 | 0 | 73 | 0 | 0% |
| E - West | 9 | 2 | 7 | 0 | 22% |
| Trades | 138 | 124 | 14 | 0 | 90% |
| T - Electrician | 119 | 110 | 9 | 0 | 92% |
| T - Plumber | 19 | 14 | 5 | 0 | 74% |
| Report Total | 524 | 358 | 160 | 6 | 68% |