

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 11/01/2014 through11/30/2014

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
005 - 188989	Science Hall	771601	Science Hall: Exhaust & make-up Air System Upgrade	Ahern	10/1/2014	10/31/2014	30	11/21/2014	21	51	\$41,986.03	\$100,000.00	\$58,013.97	False	False	False
067 - 238938	5425 Woodward	771888	5425 Woodward - ROTC Relocation to 5425 Woodward	Jacobs	3/25/2014	11/19/2014	239	11/21/2014	2	241	\$175,182.21	\$176,000.00	\$817.79	False	False	False
090 - 236817	Engineering	771910	Engineering -Building Renovation Room 0331	Kamalia	8/6/2014	11/11/2014	97	11/21/2014	10	107	\$32,000.13	\$37,545.00	\$5,544.87	False	False	False
169 - 240553	Bioengineering	771923	Bioengineering Building - Anatomy Teaching Rooms	McVea	5/19/2014	10/17/2014	151	11/21/2014	35	186	\$26,676.18	\$42,770.00	\$16,093.82	False	False	False
611 - 243551	Lande	771928	Lande - MSIS Renovations - Suite 354	Gibbons	4/17/2014	10/9/2014	175	11/21/2014	43	218	\$20,047.56	\$25,570.00	\$5,522.44	False	False	False
612 - 221123	Scott Hall	771775	Scott Hall DLAR Drop Ceiling 4th Floor Animal Rooms	Alhyari	2/4/2014	11/11/2014	280	11/21/2014	10	290	\$68,460.36	\$70,000.00	\$1,539.64	False	False	False
620 - 202159	Bonstelle Theatre	771682	Bonstelle Theatre Fall Protection	Ahern	8/27/2013	10/31/2014	430	11/21/2014	21	451	\$252,981.61	\$246,357.00	(\$6,624.61)	False	False	False
Petition to Close																
134 - 216801	DeRoy Apts	771756	DeRoy Apartments Lobby Renovation Project 2012	Moore	12/12/2013	11/6/2014	329				\$151,934.84	\$386,120.00	\$234,185.16	True	False	True
Construction Complete																
090 - 233276	Engineering	771885	Engineering Bldg - Nitrogen Generator Installation	Gibbons	11/10/2014						\$20,256.85	\$25,000.00	\$4,743.15	False	True	True
Substantially Complete																
051 - 243090	PS #1	771919	Parking Structure 1 Deferred Maintenance & Improvements 2014	Jacobs	11/6/2014						\$3,725,941.55	\$3,750,000.00	\$24,058.45	True	True	True
Under Construction																
090 - 246943	Engineering	771638	Engineering Building - OneCard Door Access	Milstein	11/14/2014						\$21,014.00	\$45,595.00	\$24,581.00	False	False	True
"Petition to Close" projects from 11/01/2014 through 11/30/2014			1	"Plant Fund Closed" projects from 11/01/2014 through 11/30/2014			7	"Over all process" from 11/01/2014 through 11/30/2014			7					
(Substantially Complete - Petition-to-close)			Average age: 329	(Petition - PFA Closed)			Average age: 20.29	(Substantially Complete - PFA Closed)			Average age: 220.6					
Less than or equal to 150 days:			0	Less than or equal to 30 days:			5	Less than or equal to 180 days:			2					