

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 3/1/2014 through 3/31/2014

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 222135	Old Main	771766	Old Main Recital Hall Structural Ceiling Panel Improvements	Carter	8/26/2013	3/19/2014	205	3/21/2014	2	207	\$49,695.42	\$49,695.42	\$0.00	False	True	False
005 - 205094	Science Hall	771697	Science Hall Lounge and Common area Upgrades	Kamalia	8/9/2013	3/17/2014	220	3/21/2014	4	224	\$200,898.34	\$230,000.00	\$29,101.66	False	True	False
005 - 226260	Science Hall	771645	Science Hall second floor Lecture Room Upgrades	Kamalia	8/9/2013	3/24/2014	227	3/28/2014	4	231	\$774,436.50	\$963,000.00	\$188,563.50	False	True	False
034 - 202818	Student Center	771668	Student Center- CAPS Renovation and Expansion	Ahern	8/30/2012	2/14/2014	533	3/7/2014	21	554	\$1,055,759.20	\$1,100,000.00	\$44,240.80	False	True	False
034 - 195889	Student Center	771688	Student Center Building - 8-Stop Freight Elevator Modernization 2012	Carter	5/31/2013	3/24/2014	297	3/27/2014	3	300	\$324,956.64	\$321,813.00	(\$3,143.64)	True	True	False
034 - 230025	Student Center	771838	Student Center - Suite 470 Office Build-Out	Moore	7/15/2013	3/18/2014	246	3/31/2014	13	259	\$50,759.50	\$52,200.00	\$1,440.50	False	True	False
039 - 187130	Community Arts	771567	Community Arts Lighting Retrofits	Camilleri	10/25/2013	2/28/2014	126	3/7/2014	7	133	\$155,353.55	\$278,648.48	\$123,294.93	False	True	False
045 - 229072	PS #5	771823	Parking Structure 5 Technology Enhancement 2013	McVea	8/26/2013	3/7/2014	193	3/21/2014	14	207	\$318,678.32	\$329,612.00	\$10,933.68	True	True	False
051 - 212728	PS #1	771704	Parking Structure 1 2012 Parking Deferred Maintenance Projects	Carter	6/11/2013	3/19/2014	281	3/21/2014	2	283	\$3,238,104.63	\$3,238,104.63	\$0.00	True	True	False
071 - 230732	5057 Woodward	771809	5057 Woodward Steel Walkway Above Radio Antenna Base	Kuffner		3/6/2014		3/7/2014	1		\$25,000.00	\$25,000.00	\$0.00	False	False	False
080 - 238833	Matthaei	771876	5M Dive Platform Removal	Gibbons	9/6/2013	3/19/2014	194	3/21/2014	2	196	\$61,940.98	\$67,000.00	\$5,059.02	False	True	False
609 - 234801	Mott	771863	ECM- Reduce Conditioned Air Exhaust and Outside Air Mark-up	Sledge		3/18/2014		3/24/2014	6		\$17,000.00	\$17,000.00	\$0.00	False	False	False
613 - 225996	PS #4	771817	Parking Structure 4 - 2013 Deferred Maintenance & Improvements	Jacobs	7/19/2013	3/20/2014	244	3/28/2014	8	252	\$335,417.02	\$356,000.00	\$20,582.98	True	True	False
629 - 194975	Elliman	771658	Elliman Retro- Commissioning Mechanical Systems	Sledge		3/13/2014		3/28/2014	15		\$336,856.02	\$350,000.00	\$13,143.98	False	False	False
999 - 174790	Campus	771494	Anthony Wayne Drive Enhancement Project	Sahota	7/22/2011	3/7/2014	959	3/7/2014	0	959	\$361,306.74	\$400,000.00	\$38,693.26	False	False	False
Petition to Close																
090 - 213973	Engineering	771700	Engineering Building Core Lab Renovation - Phase I Core Lab Renovation - Phase I	Milstein	6/14/2013	3/28/2014	287				\$791,516.16	\$800,000.00	\$8,483.84	False	True	True
Substantially Complete																
060 - 238830	University Services	771683	University Services - Control Center and Service Center Renovation	Camilleri	3/28/2014						\$310,250.29	\$325,000.00	\$14,749.71	False	True	True
067 - 238938	5425 Woodward	771888	5425 Woodward - ROTC Relocation to 5425 Woodward	Jacobs	3/25/2014						\$169,737.27	\$176,000.00	\$6,262.73	False	True	True
Under Construction																
003 - 196010	Physics	771636	Physics Laboratory Renovations- 2nd and 3rd Floor	Milstein	3/28/2014						\$3,203,429.47	\$3,200,000.00	(\$3,429.47)	False	True	True
"Petition to Close" projects from 3/1/2014 through 3/31/2014 14 (Substantially Complete - Petition-to-close) Average age: 304.8 Less than or equal to 90 days: 0																
"Plant Fund Closed" projects from 3/1/2014 through 3/31/2014 15 (Petition - PFA Closed) Average age: 6.8 Less than or equal to 30 days: 15																
"Over all process" from 3/1/2014 through 3/31/2014 15 (Substantially Complete - PFA Closed) Average age: 317.1 Less than or equal to 120 days: 0																