

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 08/01/2014 through 08/31/2014

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
038 - 210433	Music	771760	Schaver Music Building Art and Art History Relocation	AlSaidy	12/24/2013	7/14/2014	202	8/8/2014	25	227	\$491,392.19	\$491,437.00	\$44.81	False	False	False
039 - 240917	Community Arts	771893	Community Arts - Fire Suppression	Azar	8/8/2014	8/25/2014	17	8/28/2014	3	20	\$133.47	\$50,000.00	\$49,866.53	False	False	False
096 - 218253	UGL	771787	UGL Writing Center	Camilleri	7/11/2013	8/14/2014	399	8/22/2014	8	407	\$76,095.65	\$83,731.05	\$7,635.40	False	False	False
096 - 217305	UGL	771760	UGL Study Rooms	Camilleri	8/5/2013	8/25/2014	385	8/28/2014	3	388	\$143,258.39	\$151,025.83	\$7,767.44	False	False	False
169 - 235819	Bioengineering	771873	BioEngineering Lab 2225 R-FaST	Gibbons	9/20/2013	8/26/2014	340	8/28/2014	2	342	\$21,266.22	\$29,310.00	\$8,043.78	False	False	False
169 - 216167	Bioengineering	771852	BioEngineering Cooler Room Rm 1318	McVea	10/31/2013	8/1/2014	274	8/8/2014	7	281	\$37,629.55	\$37,670.00	\$40.45	False	False	False
193 - 238539	Computing Services	771884	Computing Service Center - Room 313 Renovation	McVea	1/17/2014	8/18/2014	213	8/22/2014	4	217	\$147,707.84	\$191,553.92	\$43,846.08	False	False	False
603 - 243740	Applebaum Pharmacy	771927	Applebaum Building Renovation to Lab 4440	Kamalia	6/26/2014	8/15/2014	50	8/22/2014	7	57	\$24,812.31	\$26,980.00	\$2,167.69	False	False	False
999 - 207518	Campus	771763	Campus Wide Wayfinding Signage	Milstein	5/14/2014	8/5/2014	83	8/8/2014	3	86	\$25,419.98	\$50,000.00	\$24,580.02	False	False	False

On Going

033 - 251588	Jacob House	773091	Max Jacob House Building Endowment Maintenance	Brazen	8/13/2014						\$30,532.00	\$32,757.74	\$2,225.74	False	False	True
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Construction Complete

090 - 236817	Engineering	771910	Engineering -Building Renovation Room 0331	Kamalia	8/6/2014						\$37,422.98	\$37,545.00	\$122.02	False	False	True
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Substantially Complete

056 - 243089	PS #2	771920	Parking Structure 2 - Deferred Maintenance & Improvements 2014	Kamalia	8/22/2014						\$879,513.00	\$954,143.00	\$74,630.00	True	True	True
140 - 240910	Education	771907	Education Classroom Upgrades - 1st Floor	Kamalia	8/11/2014						\$464,578.76	\$710,000.00	\$245,421.24	False	True	True
556 - 195246	14601 East Twelve Mile	771813	Advanced Technology Education Center (A-TEC)	Davis	8/22/2014						\$11,586,816.15	\$12,000,000.00	\$413,183.85	False	True	True

"Petition to Close" projects from 08/01/2014 through 08/31/2014 0
(Substantially Complete - Petition-to-close) Average age:
Less than or equal to 150 days: 0

"Plant Fund Closed" projects from 08/01/2014 through 08/31/2014 9
(Petition - PFA Closed) Average age: 6.889
Less than or equal to 30 days: 9

"Over all process" from 08/01/2014 through 08/31/2014 9
(Substantially Complete - PFA Closed) Average age: 225
Less than or equal to 180 days: 3