

Design & Construction Services Planning Estimate Backlog as of 6/30/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
2/27/2013	231797	Rajeev Sadasivan	Project request is in active Planning	False	True	False	True	Brazen			2/27/2013	0	3/1/2013									123	
2/27/2013	231823	Melissa Dawn Lesperance	Estimate development is in progress	False	True	False	True	Rooks/ Flintoff			3/1/2013	2	3/6/2013	4/29/2013	59	4/29/2013	61	5/21/2013				123	
4/10/2013	233276	dan durrisin	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	7	4/18/2013									81	
4/12/2013	233371	Robert Gagnier	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	5	4/18/2013									79	
4/12/2013	233372	Robert Gagnier	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	5	4/18/2013									79	
4/16/2013	233471	Karen M. Wilson-Hedrick	Project request is in queue for an Estimate	False	True	False	True	Rooks	Miller-Swift		4/17/2013	1	4/17/2013	6/7/2013	51	6/7/2013	52					75	
4/18/2013	233570	Jeffrey Abt	Estimate development is in progress	False	True	False	True	Rooks	Miller-Swift		4/19/2013	1	4/19/2013	4/25/2013	6	4/25/2013	7	5/10/2013				73	
4/30/2013	234136	Nancy Milstein	Project request is in queue for Planning	False	True	False	True	Flintoff	Miller-Swift	Milstein	5/1/2013	1	5/9/2013									61	
5/1/2013	234184	Rachel Paulson	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez	Miller-Swift		5/1/2013	0										60	
5/3/2013	234327	Carole Barduca	Project request is in queue for an Estimate	False	True	False	True	Padilla de Hernandez	Miller-Swift		5/8/2013	5	5/13/2013	6/21/2013	44	6/21/2013	49					58	
5/7/2013	234415	Karen M. Wilson-Hedrick	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		5/8/2013	1	5/8/2013									54	
5/13/2013	234779	Deb Ashcraft	Project request is in queue for Planning	False	True	False	True	Flintoff	Miller-Swift		5/15/2013	2	5/16/2013									48	
5/14/2013	234892	Marie Persha	Project request is in queue for an Estimate	False	True	False	True	Flintoff	Miller-Swift		5/15/2013	1	5/16/2013	6/3/2013	19	6/3/2013	20					47	
5/20/2013	235160	Anna Laconis	Project request is in active Planning	False	True	False	True	Flintoff			5/24/2013	4	6/11/2013									41	
5/20/2013	235161	L. Bott	Validating account expenditure authorization	False	True	False	True	Flintoff	Miller-Swift		5/24/2013	4	5/29/2013	5/29/2013	5							41	
5/21/2013	235235	Beth Madigan	Project request is in queue for Planning	False	True	False	True	Rooks	Miller-Swift		5/24/2013	3										40	
5/22/2013	235383	Marie Persha	Project request is in queue for an Estimate	False	True	False	True	Azar	Miller-Swift		5/24/2013	2										39	
5/28/2013	235517	Christy Nolan	Project request is in active Planning	False	True	False	True	Rooks			5/29/2013	1	5/30/2013									33	
5/28/2013	235560	Lisa Seymour	Project request is in queue for an Estimate	False	True	False	True	Rooks			5/31/2013	3	5/31/2013	6/3/2013	3	6/3/2013	6					33	
5/29/2013	235634	Lisa Seymour	Project request is in active Planning	False	True	False	True	Rooks			5/31/2013	2	5/31/2013									32	
5/29/2013	235637	Lee Dyament	Project request is in queue for an Estimate	False	True	False	True	Flintoff	Miller-Swift		5/29/2013	0	5/30/2013	6/3/2013	5	6/3/2013	5					32	
5/30/2013	235689	Alex Stephens	Project request is in queue for an Estimate	False	True	False	True	Azar			5/31/2013	1	5/31/2013	6/21/2013	21	6/25/2013	26					31	
6/5/2013	235942	Stuart May	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez	Miller-Swift		6/12/2013	7										25	
6/6/2013	235988	Tysh Hopkins/Shelia Stewart	Project request is in queue for an Estimate	False	True	False	True	Rooks	Miller-Swift		6/12/2013	6	6/13/2013	6/21/2013	9	6/21/2013	15					24	
6/7/2013	236030	Marie Persha	Estimate development is in progress	False	True	False	True	Flintoff	Miller-Swift		6/12/2013	5	6/13/2013	6/21/2013	9	6/21/2013	14	6/26/2013				23	
6/12/2013	236177	Joye Clark	Project request is in queue for Planning	False	True	False	True	Rooks	Miller-Swift		6/18/2013	6										18	
6/13/2013	236225	Karen M. Wilson-Hedrick	Project request is in queue for Planning	False	True	False	True	Flintoff	Miller-Swift	Gibbons	6/18/2013	5										17	
6/19/2013	236464	Susanne Brummelte	Project request is in queue for an Estimate	False	True	False	True	Flintoff			6/21/2013	2	6/24/2013	6/26/2013	5	6/26/2013	7					11	

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Planning Backlog: 28

Estimates that took 1-10 workdays to customer: 0

11-20 workdays to customer: 3

21-30 workdays to customer: 3

31-60 workdays to customer: 14

61-90 workdays to customer: 6

91+ workdays to customer: 2