

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 07/01/2014 through 07/31/2014																
PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
038 - 231361	Music	771834	Schaver First Floor Corridor Lighting Replacement	Jacobs	12/17/2013	7/15/2014	210	7/25/2014	10	220	\$55,268.91	\$57,900.00	\$2,631.09	False	False	False
062 - 232140	AAB	771879	AAB Development Renovation	Davis	11/21/2013	7/9/2014	230	7/25/2014	16	246	\$368,448.23	\$418,800.00	\$50,351.77	False	False	False
079 - 218652	Wayne State Stadium	771743	Stadium Guardrail Replacement - Structural Repair Study	Milstein	6/20/2013	7/2/2014	377	7/25/2014	23	400	\$247,363.19	\$295,500.00	\$48,136.81	False	False	False
Petition to Close																
038 - 210433	Music	771690	Schaver Music Building Art and Art History Relocation	AlSaidy	12/24/2013	7/14/2014	202				\$491,612.19	\$491,437.00	(\$175.19)	False	False	True
Construction Complete																
079 - 241292	Wayne State Stadium	771924	Stadium Structural Stabilization	Milstein	7/14/2014						\$102,829.00	\$110,000.00	\$7,171.00	False	True	True
Substantially Complete																
045 - 243087	PS #5	771922	Parking Structure 5 - Deffered Maintenance & Improvements 2014	Kamalia	7/21/2014						\$60,489.99	\$70,000.00	\$9,510.01	True	True	True
050 - 239638	Shapero Hall	771886	Shapero Lecture Room 100 Upgrades	Jacobs	7/25/2014						\$239,638.80	\$262,000.00	\$22,361.20	False	True	True
050 - 240308	Shapero Hall	240308	Shapero Hall Substandard Cabling Project	SiKora	7/30/2014									False	False	True
066 - 227885	5435 Woodward	771841	5435 Woodward - Masonry Façade Stabilization	Jacobs	7/17/2014						\$206,985.31	\$250,000.00	\$43,014.69	False	False	True
193 - 221108	Computing Services	771820	Computing Service Center HVAC	Alhyari	7/7/2014						\$240,000.00	\$250,000.00	\$10,000.00	False	True	True
498 - 243088	PS #3	771921	Parking Structure 3 - Maintenance & Improvements 2014	Jacobs	7/25/2014						\$103,500.00	\$115,000.00	\$11,500.00	True	True	True
Under Construction																
080 - 238026	Matthaei	771877	Matthaei Fire Alarm System Replacement	Gibbons	7/8/2014						\$227,035.00	\$235,000.00	\$7,965.00	False	True	True
612 - 194665	Scott Hall	771638	Scott Hall: Fire Alarm Replacement	Milstein	7/25/2014						\$1,060,725.82	\$1,250,000.00	\$189,274.18	False	True	True
Study																
999 - 242179	Campus	771906	Freezer Protection Devices	Edwards	7/18/2014						\$219,600.14	\$200,000.00	(\$19,600.14)	False	True	True
"Petition to Close" projects from 07/01/2014 through 07/31/2014		1		"Plant Fund Closed" projects from 07/01/2014 through 07/31/2014				3		"Over all process" from 07/01/2014 through 07/31/2014				3		
(Substantially Complete - Petition-to-close)		Average age: 202		(Petition - PFA Closed)				Average age: 16.33		(Substantially Complete - PFA Closed)				Average age: 288.7		
Less than or equal to 150 days:		0		Less than or equal to 30 days:				3		Less than or equal to 180 days:				0		