

**\*DRAFT Facilities Operations Hours per Work Order DRAFT\***

	WO's	Hours	Average Hrs/WO
<b>September 2015</b>	<b>2,029</b>	<b>4,928.21</b>	<b>3.55</b>
<b>Engineering</b>	<b>1,133</b>	<b>932.71</b>	<b>1.38</b>
<b>E - Area 1 Engineer</b>	<b>2</b>		
Maint. Work Order	2		
<b>E - Auxiliary</b>	<b>250</b>	<b>45.30</b>	<b>0.61</b>
Maint. Work Order	222	35.30	0.51
Scheduled Maint. (PM)	28	10.00	2.00
<b>E - Command Center</b>	<b>99</b>	<b>182.25</b>	<b>4.14</b>
Maint. Work Order	67	182.25	4.14
Scheduled Maint. (PM)	32		
<b>E - MedPharm</b>	<b>109</b>	<b>109.20</b>	<b>1.38</b>
Maint. Work Order	89	72.10	1.06
Scheduled Maint. (PM)	20	37.10	3.37
<b>E - North</b>	<b>66</b>	<b>54.00</b>	<b>0.96</b>
Maint. Work Order	54	46.25	0.91
Scheduled Maint. (PM)	12	7.75	1.55
<b>E - Northeast</b>	<b>51</b>	<b>54.15</b>	<b>1.11</b>
Maint. Work Order	28	30.65	1.14
Scheduled Maint. (PM)	23	23.50	1.07
<b>E - Preventative Maintenance</b>	<b>310</b>	<b>348.16</b>	<b>1.32</b>
Maint. Work Order	106	94.95	0.98
Scheduled Maint. (PM)	204	253.21	1.53
<b>E - South</b>	<b>76</b>	<b>105.65</b>	<b>1.53</b>
Maint. Work Order	48	64.15	1.43
Scheduled Maint. (PM)	28	41.50	1.73
<b>E - Southeast</b>	<b>150</b>	<b>34.00</b>	<b>0.81</b>
Maint. Work Order	55	32.00	0.80
Scheduled Maint. (PM)	95	2.00	1.00
<b>E - West</b>	<b>20</b>		
Maint. Work Order	12		
Scheduled Maint. (PM)	8		
<b>Trades</b>	<b>896</b>	<b>3,995.50</b>	<b>5.61</b>
<b>T - Carpenter</b>	<b>197</b>	<b>912.75</b>	<b>5.47</b>
Maint. Work Order	197	912.75	5.47
<b>T - Electrician</b>	<b>288</b>	<b>1,333.50</b>	<b>6.09</b>
Maint. Work Order	249	1,232.50	6.77
Scheduled Maint. (PM)	39	101.00	2.73
<b>T - Handyman</b>	<b>1</b>	<b>1.00</b>	<b>1.00</b>

	WO's	Hours	Average Hrs/WO
Maint. Work Order	1	1.00	1.00
T - Locksmith	94	108.00	1.54
Maint. Work Order	94	108.00	1.54
T - Painter	40	445.00	14.35
Maint. Work Order	40	445.00	14.35
T - Pipefitter	103	529.00	5.45
Maint. Work Order	103	529.00	5.45
T - Plumber	172	666.25	5.25
Maint. Work Order	167	664.25	5.27
Scheduled Maint. (PM)	5	2.00	2.00
T - Roofing	1		
Maint. Work Order	1		
<b>October 2015</b>	<b>755</b>	<b>4.00</b>	<b>4.00</b>
<b>Engineering</b>	<b>713</b>	<b>4.00</b>	<b>4.00</b>
E - Auxiliary	44		
Scheduled Maint. (PM)	44		
E - Command Center	2		
Maint. Work Order	2		
E - MedPharm	31		
Scheduled Maint. (PM)	31		
E - North	47		
Scheduled Maint. (PM)	47		
E - Northeast	32		
Scheduled Maint. (PM)	32		
E - Preventative Maintenance	356	4.00	4.00
Scheduled Maint. (PM)	356	4.00	4.00
E - South	23		
Scheduled Maint. (PM)	23		
E - Southeast	149		
Scheduled Maint. (PM)	149		
E - West	29		
Scheduled Maint. (PM)	29		
<b>Trades</b>	<b>42</b>		
T - Electrician	35		
Scheduled Maint. (PM)	35		
T - Plumber	7		
Maint. Work Order	2		
Scheduled Maint. (PM)	5		
<b>November 2015</b>	<b>10</b>		
<b>Engineering</b>	<b>10</b>		

	WO's	Hours	Average Hrs/WO
<b>E - Preventative Maintenance</b>	<b>10</b>		
Scheduled Maint. (PM)	10		
<b>Report Total:</b>	<b>2,794.00</b>	<b>4,932.21</b>	<b>3.55</b>