

Design & Construction Services Major Capital Planning Estimate Backlog as of 9/30/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
6/25/2012	220957	Jeff Block	Project request is in active Planning	False	True	False	True	Rooks			7/18/2012	23									462		
2/14/2013	231281	Beth Madigan	Submitted for project number only	False	True	False	True	Rooks	Miller-Swift		2/15/2013	1	2/15/2013								228		
4/10/2013	233282	Gerald Tilson	Project on hold per direction of customer	False	True	False	True	Flintoff/McVea			4/17/2013	7	4/19/2013								173		
6/26/2013	236664	Alan Bartlett	Project request is in active Planning	False	True	False	True	Rooks	Miller-Swift		7/3/2013	7	7/16/2013								96		
9/16/2013	240493	Daisy Wright	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		9/30/2013	14	10/1/2013								14		
10/3/2013	241273	Karen M. Wilson-Hedrick	Project request is in queue for an Estimate	False	True	False	True	Flintoff	Miller-Swift	Gibbons	10/4/2013	1	10/4/2013	10/22/2013	18	10/22/2013	19				-3		

Planning Backlog: 6

Estimates that took 1-10 workdays to customer: 1

11-20 workdays to customer: 1

21-30 workdays to customer: 0

31-60 workdays to customer: 0

61-90 workdays to customer: 0

91+ workdays to customer: 4