

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 09/01/2014 through 09/30/2014

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Petition to Close																
022 - 240938	Prentis	771897	Prentis - Water Infiltration at Underground Electrical	Azar	8/22/2014	9/18/2014	27				\$0.00	\$50,000.00	\$50,000.00	False	False	True
036 - 227884	Reuther Library	771856	Reuther Roof Replacement	Vandenbussche	7/31/2013	9/18/2014	414				\$238,358.38	\$260,000.00	\$21,641.62	False	False	True
038 - 216836	Music	771729	Schaver Building Renovation of Room 101 and 105	Vandenbussche	2/17/2014	9/30/2014	225				\$261,814.14	\$280,000.00	\$18,185.86	False	False	True
050 - 240308	Shapero Hall	240308	Shapero Hall Substandard Cabling Project	SiKora	7/30/2014	9/3/2014	35							False	False	True
079 - 241292	Wayne State Stadium	771924	Stadium Structural Stabilization	Milstein	7/14/2014	9/22/2014	70				\$108,577.00	\$110,000.00	\$1,423.00	False	True	True
096 - 228258	UGL	771851	Third Honors Advisor Office	McVea	11/8/2013	9/25/2014	321				\$26,939.01	\$32,600.00	\$5,660.99	False	False	True
130 - 247523	FAB	771945	FAB 4200.09 Conference Room Furniture	Rooks	7/17/2014	9/3/2014	48				\$23,432.70	\$30,000.00	\$6,567.30	False	False	True
166 - 248859	MEB	771963	Manufacturing Engineering UPS Electrical Reliability Upgrade	McVea	6/30/2014	9/29/2014	91				\$18,000.00	\$50,000.00	\$32,000.00	False	True	True
498 - 235172	PS #3	771854	Parking Structure #3 Technology Enhancement 2013	McVea	8/26/2013	9/11/2014	381				\$259,445.87	\$264,540.00	\$5,094.13	True	False	True
509 - 235636	Knapp	235636	Knapp Substandard Cable Project	SiKora	7/30/2014	9/15/2014	47							False	False	False
510 - 240217	Skillman	240217	Skillman Substandard Cable Project	SiKora	7/30/2014	9/15/2014	47							False	False	False
511 - 240218	Freer House	240218	Freer Substandard Cable Project	SiKora	9/12/2014	9/15/2014	3							False	False	False
612 - 245820	Scott Hall	771980	Scott Hall Lobby Fixture Upgrade	Vandenbussche	8/31/2014	9/18/2014	18				\$25,750.00	\$28,000.00	\$2,250.00	False	False	True
999 - 164886	Campus	771509	FP&M Grounds Shed on Athletics Campus	Wrench	4/14/2014	9/25/2014	164				\$127,676.83	\$192,000.00	\$64,323.17	False	False	True
999 - 240932	Campus	771899	Campus - Asphalt Repairs FY14	Hoekstra	9/1/2014						\$7,500.00	\$150,000.00	\$142,500.00	False	True	True
Construction Complete																
017 - 188580	Linsell House	771620	Linsell House Roof Replacement	Jacobs	9/11/2014						\$67,280.00	\$70,000.00	\$2,720.00	False	False	True
064 - 243129	Beecher House	771969	Beecher House Moves	Hoekstra	9/29/2014						\$42,047.69	\$55,000.00	\$12,952.31	False	False	True
189 - 242082	Hilberry Theatre	771914	Hilberry Roof Repair	Milstein	9/23/2014						\$188,337.29	\$255,000.00	\$66,662.71	False	True	True

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
612 - 251245	Scott Hall	771988	Scott Hall R-FaST: Labs 7233 & 7333	Gibbons	9/11/2014						\$29,805.00	\$30,000.00	\$195.00	False	False	True

Substantially Complete

034 - 242188	Student Center	771943	Student Center - Sixth Floor Renovation	Camilleri	9/22/2014						\$1,648,999.05	\$1,575,000.00	(\$73,999.05)	False	True	True
034 - 230594	Student Center	771943	SCB Passenger Elevator Renovation	Camilleri	9/24/2014						\$553,860.54	\$745,000.00	\$191,139.46	True	True	True
499 - 248428	Rackham	771974	R-FaST: Rakhlin Laboratory Renovation	Gibbons	9/17/2014						\$35,683.27	\$35,018.00	(\$665.27)	False	False	True
603 - 248957	Applebaum Pharmacy	771978	R-FaST: Davie Lab Renovation Pharmacy	Gibbons	9/11/2014						\$14,460.86	\$30,958.00	\$16,497.14	False	False	True
611 - 249654	Lande	771954	Lande UPS Electrical Reliability Upgrade	McVea	9/26/2014						\$21,243.00	\$50,000.00	\$28,757.00	False	False	True
999 - 240933	Campus	771900	Campus - Site Concrete Repairs FY14	Hoekstra	9/1/2014						\$162,335.27	\$150,000.00	(\$12,335.27)	False	True	True

Under Construction

999 - 247415	Campus	771987	Subway Demolition	Kamalia	9/23/2014						\$54,850.49	\$60,000.00	\$5,149.51	False	False	True
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"Petition to Close" projects from 09/01/2014 through 09/30/2014				14	"Plant Fund Closed" projects from 09/01/2014 through 09/30/2014				0	"Over all process" from 09/01/2014 through 09/30/2014				0
(Substantially Complete - Petition-to-close)				Average age:	(Petition - PFA Closed)				Average age:	(Substantially Complete - PFA Closed)				Average age:
Less than or equal to 150 days:				9	Less than or equal to 30 days:				0	Less than or equal to 180 days:				0