

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 10/1/2014 through 10/31/2014

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
036 - 227884	Reuther Library	771856	Reuther Roof Replacement	Vandenbussche	7/31/2013	9/18/2014	414	10/10/2014	22	436	\$232,479.14	\$260,000.00	\$27,520.86	False	False	False
038 - 216836	Music	771729	Schaver Building Renovation of Room 101 and 105	Vandenbussche	2/17/2014	9/30/2014	225	10/10/2014	10	235	\$261,488.56	\$280,000.00	\$18,511.44	False	False	False
043 - 227188	McGregor	771807	McGregor Exterior Building Renovation	Vandenbussche	11/22/2013	10/9/2014	321	10/24/2014	15	336	\$125,822.22	\$230,000.00	\$104,177.78	False	False	False
060 - 246620	University Services	771942	FP&M Water Infiltration Mitigation	Hoekstra	8/22/2014	10/17/2014	56	10/25/2014	8	64	\$18,330.20	\$25,000.00	\$6,669.80	False	False	False
060 - 246922	University Services	771948	University Services Parking Deck Repairs 2014	Ahern	10/1/2014	10/27/2014	26	10/31/2014	4	30	\$12,529.42	\$25,000.00	\$12,470.58	False	False	False
079 - 241292	Wayne State Stadium	771924	Stadium Structural Stabilization	Milstein	7/14/2014	9/22/2014	70	10/10/2014	18	88	\$108,087.88	\$110,000.00	\$1,912.12	False	True	False
090 - 197598	Engineering	771660	Engineering HVAC Cooling Systems Upgrades	Ahern	10/1/2014	10/31/2014	30	10/31/2014	0	30	\$15,605.37	\$20,000.00	\$4,394.63	False	False	False
096 - 228258	UGL	771851	Third Honors Advisor Office	McVea	11/8/2013	9/25/2014	321	10/10/2014	15	336	\$23,012.09	\$32,600.00	\$9,587.91	False	False	False
130 - 247523	FAB	771945	FAB 4200.09 Conference Room Furniture	Rooks	7/17/2014	9/3/2014	48	10/10/2014	37	85	\$23,829.95	\$30,000.00	\$6,170.05	False	False	False
140 - 235963	Education	771866	Education Building - Parapet and Roof Repair	Ahern	6/30/2014	10/14/2014	106	10/31/2014	17	123	\$140,670.39	\$195,000.00	\$54,329.61	False	False	True
166 - 248859	MEB	771963	Manufacturing Engineering UPS Electrical Reliability Upgrade	McVea	6/30/2014	9/29/2014	91	10/31/2014	32	123	\$2,824.11	\$50,000.00	\$47,175.89	False	True	False
169 - 229883	Bioengineering	771908	Bioengineering Hallway 1300 Renovation	McVea	3/14/2014	10/3/2014	203	10/10/2014	7	210	\$116,904.17	\$118,101.00	\$1,196.83	False	False	False
191 - 228356	100 Antoinette	771858	100 Antoinette - Storage Area Renovation	Gibbons	11/11/2013	10/9/2014	332	10/25/2014	16	348	\$77,713.24	\$92,160.00	\$14,446.76	False	False	False
498 - 235172	PS #3	771854	Parking Structure #3 Technology Enhancement 2013	McVea	8/26/2013	9/11/2014	381	10/10/2014	29	410	\$259,445.87	\$264,540.00	\$5,094.13	True	False	False
507 - 216501	University Tower	771832	University Tower Lightning Protection 2013	Edwards	12/27/2013	10/22/2014	299	10/31/2014	9	308	\$108,030.60	\$132,000.00	\$23,969.40	True	False	False
612 - 245820	Scott Hall	771980	Scott Hall Lobby Fixture Upgrade	Vandenbussche	8/31/2014	9/22/2014	22	10/31/2014	39	61	\$21,248.17	\$28,000.00	\$6,751.83	False	False	False
999 - 218398	Campus	771717	Dumpster Enclosures	Jacobs	11/21/2013	10/8/2014	321	10/10/2014	2	323	\$121,266.83	\$220,000.00	\$98,733.17	False	False	False
999 - 164886	Campus	771509	FP&M Grounds Shed on Athletics Campus	Wrench	4/14/2014	9/25/2014	164	10/10/2014	15	179	\$124,750.56	\$192,000.00	\$67,249.44	False	False	False
999 - 240932	Campus	771899	Campus - Asphalt Repairs FY14	Hoekstra	9/1/2014	10/22/2014	51	10/25/2014	3	54	\$0.00	\$150,000.00	\$150,000.00	False	True	False
Cash Deficit - Cannot Close																
022 - 240938	Prentis	771897	Prentis - Water Infiltration at Underground Electrical	Azar	8/22/2014	9/18/2014	27	10/10/2014	22	49	\$0.00	\$50,000.00	\$50,000.00	False	False	False
096 - 230455	UGL	771840	UGL Main Stair Repair	Moore	12/31/2013	10/22/2014	295	10/25/2014	3	298	\$21,322.74	\$21,635.00	\$312.26	False	False	False
On Going																
609 - 119496	Mott	771170	PRB - Minor Repairs/Upkeep of Facility	Brazen	10/17/2014						\$656,671.59	\$639,864.00	(\$16,807.59)	False	False	True
Petition to Close																
005 - 188989	Science Hall	771601	Science Hall: Exhaust & make-up Air System Upgrade	Ahern	10/1/2014	10/31/2014	30				\$46,173.28	\$100,000.00	\$53,826.72	False	False	True
169 - 240553	Bioengineering	771923	Bioengineering Building - Anatomy Teaching Rooms	McVea	5/19/2014	10/17/2014	151				\$29,864.74	\$42,770.00	\$12,905.26	False	False	True
611 - 243551	Lande	771928	Lande - MSIS Renovations - Suite 354	Gibbons	4/17/2014	10/9/2014	175				\$21,981.54	\$25,570.00	\$3,588.46	False	False	True
620 - 202159	Bonstelle Theatre	771682	Bonstelle Theatre Fall Protection	Ahern	8/27/2013	10/31/2014	430				\$252,981.61	\$246,357.00	(\$6,624.61)	False	False	True
992 - 233820	MCHT	771850	MCHT-Cooling Towers Upgrade and Replacement (2)	Alhyari	10/8/2013	10/27/2014	384				\$194,664.84	\$201,000.00	\$6,335.16	False	False	False
Substantially Complete																
006 - 249387	Life Science	771992	R-FaST: FNS Dr. Burghardt Lab Renovation	Gibbons	10/16/2014						\$55,560.28	\$65,848.00	\$10,287.72	False	False	True
006 - 247311	Life Science	771990	R-FaST: Dr. Lesnik Lab Reno	Gibbons	10/8/2014						\$72,219.06	\$97,180.00	\$24,960.94	False	False	True
062 - 256629	AAB	772006	AAB - Restore 1700	Hoekstra	10/31/2014						\$12,064.36	\$15,450.00	\$3,385.64	False	False	True
080 - 248997	Matthaei	771958	Matthaei Gym Floor Replacement	Hoekstra	10/10/2014						\$257,513.61	\$333,011.00	\$75,497.39	False	True	True

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
104 - 249875	Atchison Hall	771999	Atchison Hall Patio	Hoekstra	10/30/2014						\$13,650.00	\$15,000.00	\$1,350.00	False	False	True
509 - 245424	Knapp	771917	Knapp Building Chiller Replacement	Alhyari	10/21/2014									False	True	True
511 - 242674	Freer House	771946	Freer House Exterior Repairs - Exterior Building Repairs 2014	Milstein	10/3/2014						\$26,191.19	\$27,680.00	\$1,488.81	False	True	True
"Petition to Close" projects from 10/1/2014 through 10/31/2014		5			"Plant Fund Closed" projects from 10/1/2014 through 10/31/2014		21			"Over all process" from 10/1/2014 through 10/31/2014		21				
(Substantially Complete - Petition-to-close)		Average age: 234			(Petition - PFA Closed)		Average age: 15.38			(Substantially Complete - PFA Closed)		Average age: 196.5				
Less than or equal to 150 days:		1			Less than or equal to 30 days:		18			Less than or equal to 180 days:		11				