

DRAFT Design & Construction Services Completed Planning Estimates 8/1/12 - 8/31/12 (as of 8/31/12) DRAFT

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
4/5/2012	218027	Mary Wood	Project Estimate has been completed	False	True	False	True	Brazen/Maier	Miller-Swift		4/5/2012	0	5/30/2012					8/22/2012	8/28/2012		148	145	3
6/12/2012	220579	Daisy Wright	PM assigned to investigate project needs	False	True	False	True	Padilla de Hernandez	Brazen	Quiroz	6/12/2012	0	6/14/2012	6/19/2012	7	6/19/2012	7	7/27/2012	8/2/2012	44	80	51	29
6/27/2012	221026	Rose Foster	PM assigned to investigate project needs	False	True	False	True	Rooks	Miller-Swift		7/10/2012	13	7/13/2012	7/30/2012	20	7/30/2012	33	8/6/2012	8/21/2012	22	65	55	10
6/29/2012	221106	Phyllis Seals	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		7/10/2012	11	7/13/2012	8/15/2012	36	8/15/2012	47	8/27/2012	8/27/2012	12	63	59	4
7/2/2012	221123	Deb Ashcraft	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		7/10/2012	8	7/13/2012	7/18/2012	8	7/18/2012	16	8/3/2012	8/3/2012	16	60	32	28
7/3/2012	221166	Deb Ashcraft	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		7/12/2012	9	7/13/2012	7/18/2012	6	7/18/2012	15	8/1/2012	8/3/2012	16	59	31	28
7/3/2012	221168	Deb Ashcraft	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		7/18/2012	15	7/25/2012	7/30/2012	12	7/30/2012	27	7/31/2012	8/1/2012	2	59	29	30
7/3/2012	221169	Deb Ashcraft	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		7/18/2012	15	7/25/2012	7/30/2012	12	7/30/2012	27	7/31/2012	8/1/2012	2	59	29	30
7/10/2012	221367	David Barnett	PM assigned to investigate project needs	False	True	False	True	Rooks	Miller-Swift		7/18/2012	8	7/23/2012	8/2/2012	15	8/2/2012	23	8/6/2012	8/7/2012	5	52	28	24
7/17/2012	221673	David Barnett	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		7/18/2012	1	8/22/2011	8/2/2012	15	8/2/2012	16	8/7/2012	8/21/2012	19	45	35	10
7/17/2012	221675	David Barnett	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		7/18/2012	1	7/20/2012	8/13/2012	26	8/13/2012	27	8/20/2012	8/21/2012	8	45	35	10
7/18/2012	221783	Tiffany L. Cusmano	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		7/18/2012	0	7/23/2012	8/16/2012	29	8/16/2012	29	8/28/2012	8/28/2012	12	44	41	3

Total:	12	Planning estimates that took 1-10 days to customer:	0	Planning estimates to customer:	12
JDI Total:	0	11-20 days to customer:	0	Estimates that took 30 days or less to customer:	3
Estimate Total:	0	21-30 days to customer:	3	Percent of total:	25.0%
Planning Total:	12	31-60 days to customer:	8	Average days to customer:	48
Lump Sum Total:	0	61-90 days to customer:	0		
No Catagory:	0	91+ days to customer:	1		