

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 10/01/2015 through 10/31/2015

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
034 - 242188	Student Center	771943	Student Center - Sixth Floor Renovation	Camilleri	7/15/2015	10/23/2015	100	10/29/2015	6	106	\$1,724,747.76	\$1,727,000.00	\$2,252.24	True	True	False
051 - 243090	PS #1	771919	Parking Structure 1 Deferred Maintenance & Improvements 2014	Ahern	6/8/2015	9/11/2015	95	10/5/2015	24	119	\$3,721,163.05	\$3,750,000.00	\$28,836.95	True	False	False
090 - 241273	Engineering	771913	Engineering Building - Room 0514.7 Renovation for Cheng Lab	Gibbons	4/24/2014	10/7/2015	531	10/7/2015	0	531	\$70,279.97	\$90,392.00	\$20,112.03	False	True	False
556 - 258993	14601 East Twelve Mile	772034	ATEC Furniture Room 126	Padilla	5/22/2015	10/29/2015	160	10/29/2015	0	160	\$36,154.34	\$37,535.00	\$1,380.66	False	False	False
603 - 248957	Applebaum Pharmacy	771978	R-FaST: Davie Lab Renovation Pharmacy	Gibbons	9/11/2014	10/7/2015	391	10/7/2015	0	391	\$15,490.24	\$30,958.00	\$15,467.76	False	False	False
611 - 267520	Lande	772066	Lande Loading Dock Drain Repair	Hoekstra	7/6/2015	9/11/2015	67	10/7/2015	26	93	\$10,000.00	\$10,000.00	\$0.00	False	False	False
612 - 251245	Scott Hall	771988	Scott Hall R-FaST: Labs 7233 & 7333	Gibbons	9/11/2014	9/11/2015	365	10/2/2015	21	386	\$25,381.75	\$30,000.00	\$4,618.25	False	False	False
999 - 264738	Campus	772038	Campus Chiller Water Softener Installations	Bobick	8/31/2015	10/16/2015	46	10/29/2015	13	59	\$9,582.24	\$15,000.00	\$5,417.76	False	False	False
999 - 157424	Campus	771531	Water Backflow Inspection/Repair	Kuffner	9/16/2015	9/16/2015	0	10/5/2015	19	19	\$95,954.54	\$100,000.00	\$4,045.46	False	False	False
999 - 187160	Campus	771563	Campus Repair Compressed Air Leaks	Dargin	10/31/2014	10/16/2015	350	10/29/2015	13	363	\$195,005.00	\$195,005.00	\$0.00	False	False	False
999 - 232358	Campus	771401	Steam and Chill Water Insulation Program	Kuffner	9/16/2015	9/16/2015	0	10/2/2015	16	16	\$148,143.48	\$150,000.00	\$1,856.52	False	False	False

Petition to Close

039 - 240914	Community Arts	771892	Community Arts - Security Upgrades	SiKora	1/8/2015	10/29/2015	294				\$55,751.95	\$60,000.00	\$4,248.05	False	False	True
134 - 243844	DeRoy Apts	771944	DeRoy Apartments Connectivity	Ahern		10/16/2015					\$32,573.76	\$50,000.00	\$17,426.24	True	False	True
134 - 257440	DeRoy Apts	772029	DeRoy Apartments Fire Suppression Upgrade	Ahern		10/23/2015					\$87,200.00	\$100,000.00	\$12,800.00	True	False	True
612 - 256214	Scott Hall	772009	Scott Hall Roof Replacement	Alhyari	7/13/2015	10/16/2015	95				\$506,574.98	\$550,000.00	\$43,425.02	False	False	True

Substantially Complete

136 - 195280		771675	Chatsworth Fire Alarm Panel and Fire Suppression 2013	Alhyari	10/8/2015						\$2,293,716.25	\$2,300,000.00	\$6,283.75	True	True	True
612 - 248862	Scott Hall	771959	Scott Hall UPS Electrical Reliability Upgrade	Kamalia	10/12/2015						\$331,560.42	\$340,000.00	\$8,439.58	False	True	True

Under Construction

048 - 251652	Cohn	772000	Cohn Fire Alarm System Upgrade	Edwards	10/12/2015						\$165,565.92	\$200,000.00	\$34,434.08	False	False	True
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Out for Bid

169 - 235557	Bioengineering	771881	Bioengineering Building - Power Quality	Edwards	10/20/2015						\$240,669.97	\$256,000.00	\$15,330.03	False	True	True
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"Petition to Close" projects from 10/01/2015 through 10/31/2015 10
(Substantially Complete - Petition-to-close) Average age: 245.9
Less than or equal to 150 days: 3

"Plant Fund Closed" projects from 10/01/2015 through 10/31/2015 11
(Petition - PFA Closed) Average age: 12.55
Less than or equal to 30 days: 11

"Over all process" from 10/01/2015 through 10/31/2015 11
(Substantially Complete - PFA Closed) Average age: 203.9
Less than or equal to 180 days: 7