

Design & Construction Services Major Capital Planning Estimate Backlog as of 6/30/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
6/25/2012	220957	Jeff Block	Project request is in active Planning	False	True	False	True	Rooks			7/18/2012	23									370		
2/14/2013	231281	Beth Madigan	Submitted for project number only	False	True	False	True	Rooks	Miller-Swift		2/15/2013	1	2/15/2013								136		
4/9/2013	233227	Stuart May	Project request is in active Planning	False	True	False	True	Padilla de Hernandez			4/17/2013	8	4/19/2013								82		
4/10/2013	233282	Gerald Tilson	Project request is in active Planning	False	True	False	True	Flintoff/McVea			4/17/2013	7	4/19/2013								81		
4/16/2013	233470	Karen M. Wilson-Hedrick	Estimate development is in progress	False	True	False	True	Rooks	Miller-Swift		4/17/2013	1	4/17/2013	4/23/2013	6	4/23/2013	7	6/21/2013			75		
4/24/2013	233831	Gerald Tilson	Project request is in active Planning	False	True	False	True	Padilla de Hernandez			4/24/2013	0	4/29/2013								67		
4/24/2013	233832	Gerald Tilson	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez			5/1/2013	7									67		

Planning Backlog: 7

Estimates that took 1-10 workdays to customer: 0

11-20 workdays to customer: 0

21-30 workdays to customer: 0

31-60 workdays to customer: 0

61-90 workdays to customer: 5

91+ workdays to customer: 2