

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
June 2016	2,182	4,536.06	3.25
Engineering	1,353	847.06	1.12
E - Auxiliary	172	87.75	0.81
Maint. Work Order	139	85.00	0.82
Scheduled Maint. (PM)	33	2.75	0.55
E - Command Center	85	137.50	3.82
Maint. Work Order	84	137.50	3.82
Scheduled Maint. (PM)	1		
E - MedPharm	174	42.95	0.78
Maint. Work Order	132	42.55	0.83
Scheduled Maint. (PM)	42	0.40	0.10
E - Midnight	1	1.00	1.00
Maint. Work Order	1	1.00	1.00
E - North	121	119.79	1.17
Maint. Work Order	71	83.75	1.29
Scheduled Maint. (PM)	50	36.04	0.97
E - Northeast	105	97.20	1.22
Maint. Work Order	69	56.70	1.09
Scheduled Maint. (PM)	36	40.50	1.45
E - Preventative Maintenance	305	248.02	1.01
Maint. Work Order	89	44.57	0.74
Scheduled Maint. (PM)	216	203.45	1.09
E - South	125	96.35	0.93
Maint. Work Order	73	48.15	0.72
Scheduled Maint. (PM)	52	48.20	1.30
E - Southeast	210	14.00	0.74
Maint. Work Order	58	8.00	0.53
Scheduled Maint. (PM)	152	6.00	1.50
E - West	55	2.50	0.83
Maint. Work Order	33	2.50	0.83
Scheduled Maint. (PM)	22		
Trades	829	3,689.00	5.77
T - Carpenter	142	786.75	6.45
Maint. Work Order	142	786.75	6.45
T - Electrician	305	1,171.75	5.07
Maint. Work Order	235	1,022.25	5.65
Scheduled Maint. (PM)	70	149.50	2.99
T - Locksmith	94	102.75	1.58

	WO's	Hours	Average Hrs/WO
Maint. Work Order	94	102.75	1.58
T - Painter	33	594.50	23.78
Maint. Work Order	33	594.50	23.78
T - Pipefitter	69	427.25	7.77
Maint. Work Order	69	427.25	7.77
T - Plumber	181	606.00	4.30
Maint. Work Order	144	547.00	4.88
Scheduled Maint. (PM)	37	59.00	2.03
T - Roofing	5		
Maint. Work Order	5		
July 2016	581	11.00	1.00
Engineering	529	11.00	1.00
E - Auxiliary	35		
Scheduled Maint. (PM)	35		
E - Command Center	1	1.00	1.00
Maint. Work Order	1	1.00	1.00
E - MedPharm	33		
Scheduled Maint. (PM)	33		
E - North	33	3.00	1.00
Scheduled Maint. (PM)	33	3.00	1.00
E - Northeast	55		
Scheduled Maint. (PM)	55		
E - Preventative Maintenance	222	5.50	0.92
Scheduled Maint. (PM)	222	5.50	0.92
E - South	39		
Scheduled Maint. (PM)	39		
E - Southeast	76	1.50	1.50
Scheduled Maint. (PM)	76	1.50	1.50
E - West	35		
Scheduled Maint. (PM)	35		
Trades	52		
T - Electrician	47		
Scheduled Maint. (PM)	47		
T - Plumber	5		
Scheduled Maint. (PM)	5		
August 2016	6		
Engineering	6		
E - Preventative Maintenance	6		
Scheduled Maint. (PM)	6		
September 2016	2		

	WO's	Hours	Average Hrs/WO
Engineering	2		
E - Command Center	1		
Maint. Work Order	1		
E - Preventative Maintenance	1		
Scheduled Maint. (PM)	1		
October 2016	1		
Engineering	1		
E - Preventative Maintenance	1		
Scheduled Maint. (PM)	1		
Report Total:	2,772.00	4,547.06	3.24