

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 01/01/2016through 01/31/2016

PFA			Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical
Plant Fund Closed																
017 - 267265	Linsell House	772057	Linsell House Boiler Replacement		Bobick	5/14/2015	1/26/2016	257	1/29/2016	3	260	\$12,873.00	\$15,000.00	\$2,127.00	False	False
038 - 227224	Music	771814	ADA Barrier Removal - Schaver Elevator		Azar	12/1/2015	1/11/2016	41	1/29/2016	18	59	\$17,119.31	\$100,000.00	\$82,880.69	False	False
042 - 236337	Alumni House	771861	Alumni House Renovations		Brazen	1/24/2014	11/11/2015	656	1/8/2016	58	714	\$286,775.54	\$315,662.76	\$28,887.22	False	False
053 - 231281	Law Classroom	771930	Law Classroom Building Remodel		Azar	12/1/2015	1/11/2016	41	1/29/2016	18	59	\$35,858.89	\$50,000.00	\$14,141.11	False	False
056 - 258270	PS #2	772024	2015 Parking Structure 2 Renovations		Alhyari	8/27/2015	1/11/2016	137	1/29/2016	18	155	\$304,367.91	\$360,000.00	\$55,632.09	True	True
065 - 266240	Mortuary Science	772051	Mortuary Science Building Fire Sprinkler Head Recall		Kuffner		1/29/2016		1/29/2016	0		\$7,415.04	\$10,000.00	\$2,584.96	False	False
080 - 214800	Matthaei	771724	Matthaei Basketball Office Expansion		Gibbons	8/1/2014	1/26/2016	543	1/29/2016	3	546	\$803,230.51	\$865,458.00	\$62,227.49	False	True
090 - 267492	Engineering	772060	Engineering Building Restroom Renovations		Kuffner		1/29/2016		1/29/2016	0		\$10,508.20	\$25,000.00	\$14,491.80	False	False
096 - 243171	UGL	771957	UGL Student Lounge Update		Moore	6/3/2015	1/11/2016	222	1/29/2016	18	240	\$29,181.33	\$42,050.00	\$12,868.67	False	False
166 - 253725	MEB	772001	MEB Roof-top Unit Compressor Replacement		Dargin	5/30/2015	1/26/2016	241	1/29/2016	3	244	\$19,148.20	\$20,000.00	\$851.80	False	False
491 - 264613	50 E. Canfield	772070	50 E. Canfield JVS Building Clinic Construction		Azar	12/1/2015	1/11/2016	41	1/29/2016	18	59	\$43,124.25	\$60,000.00	\$16,875.75	False	False
999 - 218638	Campus	771716	2012 Concrete Repairs and Landscape Improvements		Kuffner		1/29/2016		1/29/2016	0		\$327,407.52	\$350,000.00	\$22,592.48	False	False
999 - 237200	Campus	771902	Science & Engineering Laboratory Classroom Building (SELC)		Brazen	2/26/2015	1/8/2016	316	1/8/2016	0	316	\$750,000.00	\$750,000.00	\$0.00	False	False
999 - 263792	Campus	772040	Campus Chiller Panel Relpacements		Bobick	5/1/2015	1/22/2016	266	1/29/2016	7	273	\$90,425.00	\$100,000.00	\$9,575.00	False	False

Construction Complete

026 - 264775	Purdy Library	772069	Purdy Switches	SiKora	1/15/2016						\$17,000.00	\$20,000.00	\$3,000.00	False	False
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Substantially Complete

046 - 246206	Law Library	771973	Law Library Lightwell infill HVAC improvements	Alhyari	1/14/2016						\$31,297.57	\$105,000.00	\$73,702.43	False	False
090 - 248124	Engineering	771976	Engineering - Materials Science and Nanoengineering Lab	Davis	1/7/2016						\$510,000.00	\$510,000.00	\$0.00	False	False

Under Construction

603 - 257340	Applebaum Pharmacy	772035	Pharmacy - Auditorium Screen Repair	Moore	1/7/2016						\$30,896.00	\$32,800.00	\$1,904.00	False	False
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"Petition to Close" projects from 01/01/2016 through 01/31/2016				13	"Plant Fund Closed" projects from 01/01/2016 through 01/31/2016				14	"Over all process" from 01/01/2016 through 01/31/2016				14
(Substantially Complete - Petition-to-close)				Average age:	(Petition - PFA Closed)				Average age:	(Substantially Complete - PFA Closed)				Average age:
Less than or equal to 150 days:				4	Less than or equal to 30 days:				13	Less than or equal to 180 days:				4

Active

False
False
False
False
False
False
False
False
False
False
False
False
False
False

True

True
True

True