

DRAFT Design & Construction Services Planning Estimate Backlog (as of 7/31/12) DRAFT

| Req Date | Request # | Requestor | Status | Just Do It | Est Req | Lump Sum | Plan Req | Planner | Estimator | PM | In Plan Queue | Req to Plan Que | Being Planned | Plan Complete | Plan Que to Plan Comp | In Est Queue | Req to Est Que | Being Estimated | Est to Customer | Est Que to Cust | Age | Time to Customer | Waiting for Cust |
|-----------|-----------|--------------------|---|------------|---------|----------|----------|----------------------|--------------|----|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|-----------------|-----------------|-----------------|-----|------------------|------------------|
| 2/3/2012 | 215584 | J Hill | Project Estimate has been completed | False | True | False | True | Hernandez | Bauman | | 2/3/2012 | 0 | 2/15/2012 | 3/23/2012 | 49 | 3/21/2012 | 47 | 3/22/2012 | | | 179 | | |
| 4/5/2012 | 218027 | Mary Wood | Project request is in active Planning | False | True | False | True | Brazen | Pecic | | 4/5/2012 | 0 | 5/30/2012 | | | | | | | | 117 | | |
| 5/24/2012 | 219989 | Christy Nolan | Project request is in queue for an Estimate | False | True | False | True | Rooks | Brazen | | 5/24/2012 | 0 | 5/29/2012 | 6/5/2012 | 12 | 6/5/2012 | 12 | | | | 68 | | |
| 5/24/2012 | 220003 | Hongwei Zhang | Project request is in active Planning | False | True | False | True | Paquette | | | 5/29/2012 | 5 | 5/29/2012 | | | | | | | | 68 | | |
| 5/31/2012 | 220158 | W. Pociask | Project request is in queue for an Estimate | False | True | False | True | Maier | Brazen | | 5/31/2012 | 0 | 6/7/2012 | 6/14/2012 | 14 | 6/14/2012 | 14 | | | | 61 | | |
| 6/4/2012 | 220262 | David Barnett | Project request is in queue for Planning | False | True | False | True | | | | 6/4/2012 | 0 | | | | | | | | | 57 | | |
| 6/12/2012 | 220579 | Daisy Wright | Project request is in active Planning | False | True | False | True | Padilla de Hernandez | Brazen | | 6/12/2012 | 0 | 6/14/2012 | | | | | | | | 49 | | |
| 6/13/2012 | 220610 | Scott Frump | Project request is in active Planning | False | True | False | True | Maier | | | 6/13/2012 | 0 | 6/14/2012 | | | | | | | | 48 | | |
| 6/14/2012 | 220654 | Nada McIntyre | Project request is in queue for Planning | False | True | False | True | Rooks | Brazen | | 6/14/2012 | 0 | 6/20/2012 | 7/12/2012 | 28 | 7/12/2012 | 28 | | | | 47 | | |
| 6/25/2012 | 220957 | Jeff Block | Project request is in queue for Planning | False | True | False | True | Rooks | | | 7/18/2012 | 23 | | | | | | | | | 36 | | |
| 6/27/2012 | 221026 | Rose Foster | Project request is in active Planning | False | True | False | True | Rooks | | | 7/10/2012 | 13 | 7/13/2012 | 7/30/2012 | 20 | 7/30/2012 | 33 | | | | 34 | | |
| 6/29/2012 | 221106 | Phyllis Seals | Project request is in active Planning | False | True | False | True | Rooks | | | 7/10/2012 | 11 | 7/13/2012 | | | | | | | | 32 | | |
| 6/30/2012 | 221108 | L. Bott | Project request is in active Planning | False | True | False | True | Maier | | | 7/10/2012 | 10 | 7/16/2012 | | | | | | | | 31 | | |
| 7/2/2012 | 221123 | Deb Ashcraft | Project request is in queue for an Estimate | False | True | False | True | Maier | | | 7/10/2012 | 8 | 7/13/2012 | 7/18/2012 | 8 | 7/18/2012 | 16 | | | | 29 | | |
| 7/2/2012 | 221124 | Deb Ashcraft | Project request is in queue for Planning | False | True | False | True | Maier | Miller-Swift | | 7/18/2012 | 16 | | | | | | | | | 29 | | |
| 7/2/2012 | 221155 | Daisy Wright | Project request is in active Planning | False | True | False | True | Rooks | | | 7/10/2012 | 8 | 7/13/2012 | | | | | | | | 29 | | |
| 7/3/2012 | 221166 | Deb Ashcraft | Project request is in queue for an Estimate | False | True | False | True | Maier | | | 7/12/2012 | 9 | 7/13/2012 | 7/18/2012 | 6 | 7/18/2012 | 15 | | | | 28 | | |
| 7/3/2012 | 221167 | Deb Ashcraft | Project request is in queue for an Estimate | False | True | False | True | Maier | Miller-Swift | | 7/18/2012 | 15 | 7/25/2012 | 7/30/2012 | 12 | 7/30/2012 | 27 | | | | 28 | | |
| 7/3/2012 | 221168 | Deb Ashcraft | Project request is in queue for an Estimate | False | True | False | True | Maier | Miller-Swift | | 7/18/2012 | 15 | 7/25/2012 | 7/30/2012 | 12 | 7/30/2012 | 27 | 7/31/2012 | | | 28 | | |
| 7/3/2012 | 221169 | Deb Ashcraft | Project request is in queue for an Estimate | False | True | False | True | Maier | Miller-Swift | | 7/18/2012 | 15 | 7/25/2012 | 7/30/2012 | 12 | 7/30/2012 | 27 | 7/31/2012 | | | 28 | | |
| 7/10/2012 | 221367 | David Barnett | Project request is in active Planning | False | True | False | True | Rooks | Miller-Swift | | 7/18/2012 | 8 | | | | | | | | | 21 | | |
| 7/12/2012 | 221460 | J Hill | Project request is in queue for Planning | False | True | False | True | Rooks | Miller-Swift | | 7/18/2012 | 6 | 7/27/2012 | | | | | | | | 19 | | |
| 7/17/2012 | 221673 | David Barnett | Project request is in active Planning | False | True | False | True | Rooks | Miller-Swift | | 7/18/2012 | 1 | | | | | | | | | 14 | | |
| 7/17/2012 | 221675 | David Barnett | Project request is in active Planning | False | True | False | True | Rooks | Miller-Swift | | 7/18/2012 | 1 | | | | | | | | | 14 | | |
| 7/17/2012 | 221716 | Daisy Wright | Project request is in active Planning | False | True | False | True | Azar | Miller-Swift | | 7/18/2012 | 1 | | | | | | | | | 14 | | |
| 7/18/2012 | 221783 | Tiffany L. Cusmano | Project request is in queue for Planning | False | True | False | True | Rooks | Miller-Swift | | 7/18/2012 | 0 | | | | | | | | | 13 | | |
| 7/20/2012 | 221886 | Gerald Tilson | Project request is in queue for Planning | False | True | False | True | Padilla de Hernandez | Miller-Swift | | 7/25/2012 | 5 | | | | | | | | | 11 | | |

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|----------|-----------|-----------|--------|------------|---------|----------|----------|---------|-----------|----|---------------|-----------------|---------------|---------------|-----------------------|--------------|----------------|-----------------|-----------------|-----------------|-----|------------------|------------------|
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Planning Backlog: 27

Estimates that took 1-10 workdays to customer: 0

11-20 workdays to customer: 6

21-30 workdays to customer: 8

31-60 workdays to customer: 8

61-90 workdays to customer: 3

91+ workdays to customer: 2