

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 05/01/2016 through 05/31/2016

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active				
Plant Fund Closed																				
016 - 266176		772043	State Hall Plaza	Ahern	7/9/2015	4/25/2016	291	5/16/2016	21	312	\$167,262.75	\$190,000.00	\$22,737.25	False	False	False				
046 - 246206	Law Library	771973	Law Library Lightwell infill HVAC improvements	Alhyari	1/14/2016	5/13/2016	120	5/20/2016	7	127	\$44,374.19	\$105,000.00	\$60,625.81	False	False	False				
065 - 268644	Mortuary Science	772067	Mortuary Science Standing Seam Metal Roof Improvement	Kuffner		5/20/2016		5/20/2016	0		\$10,879.00	\$15,000.00	\$4,121.00	False	False	False				
612 - 250286	Scott Hall	771964	Scott Hall DLAR HVAC Improvements	Redmond		5/13/2016		5/20/2016	7		\$132,900.60	\$150,000.00	\$17,099.40	False	False	False				
612 - 238071	Scott Hall	771882	Scott Hall - Skills Training Room 2330	Flintoff	3/19/2016	5/20/2016	62	5/20/2016	0	62	\$15,017.62	\$50,000.00	\$34,982.38	False	False	False				
Petition to Close																				
080 - 267269	Matthaei	772056	Matthaei Controls Air Compressor Replacement	Massa		5/16/2016		5/16/2016	0		\$7,275.07	\$7,600.00	\$324.93	False	False	False				
Substantially Complete																				
080 - 275368	Matthaei	772101	Blue Lights - Athletic Campus	Alhyari	5/11/2016						\$80,805.00	\$130,000.00	\$49,195.00	False	False	True				
090 - 240937	Engineering	771890	Engineering Makeup Air Fan Controls Conversion	Alhyari	5/2/2016						\$187,265.25	\$350,000.00	\$162,734.75	False	False	True				
612 - 258360	Scott Hall	772027	Scott Hall Building Upgrades 2015	Kamalia	5/20/2016						\$3,609,009.08	\$5,000,000.00	\$1,390,990.92	False	False	True				
Under Construction																				
001 - 233124	Old Main	771872	Old Main - Geology and Planetarium Renovation	SiKora	5/18/2016						\$40,367.71	\$42,120.00	\$1,752.29	False	False	True				
"Petition to Close" projects from 05/01/2016 through 05/31/2016					5	"Plant Fund Closed" projects from 05/01/2016 through 05/31/2016					6	"Over all process" from 05/01/2016 through 05/31/2016					6			
(Substantially Complete - Petition-to-close)					Average age:	91	(Petition - PFA Closed)					Average age:	5.833	(Substantially Complete - PFA Closed)					Average age:	167
Less than or equal to 150 days:					2	Less than or equal to 30 days:					6	Less than or equal to 180 days:					2			