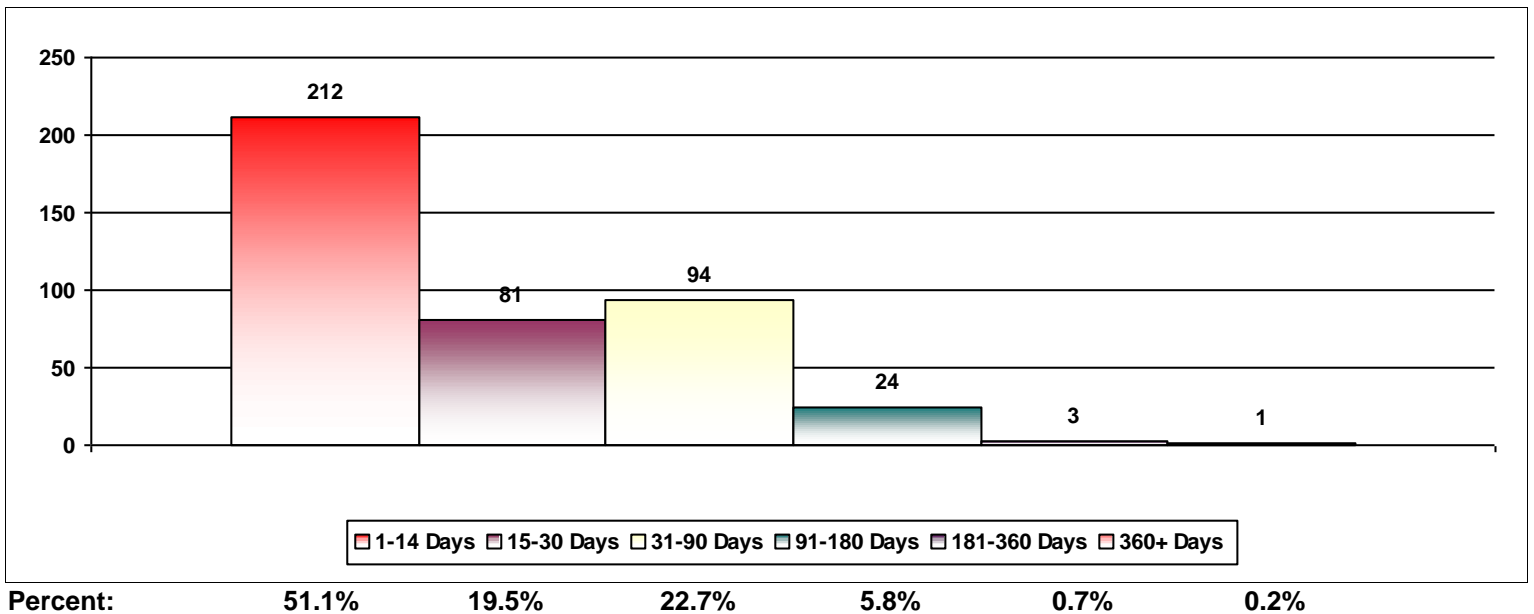
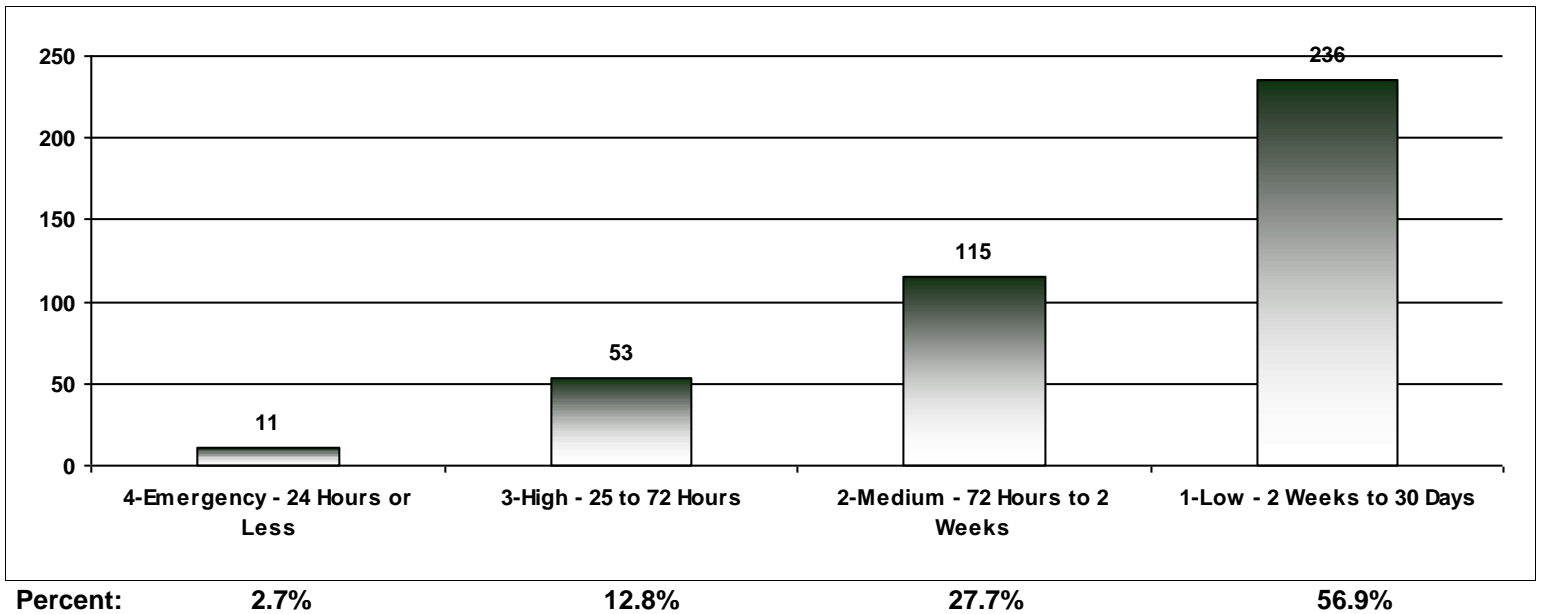
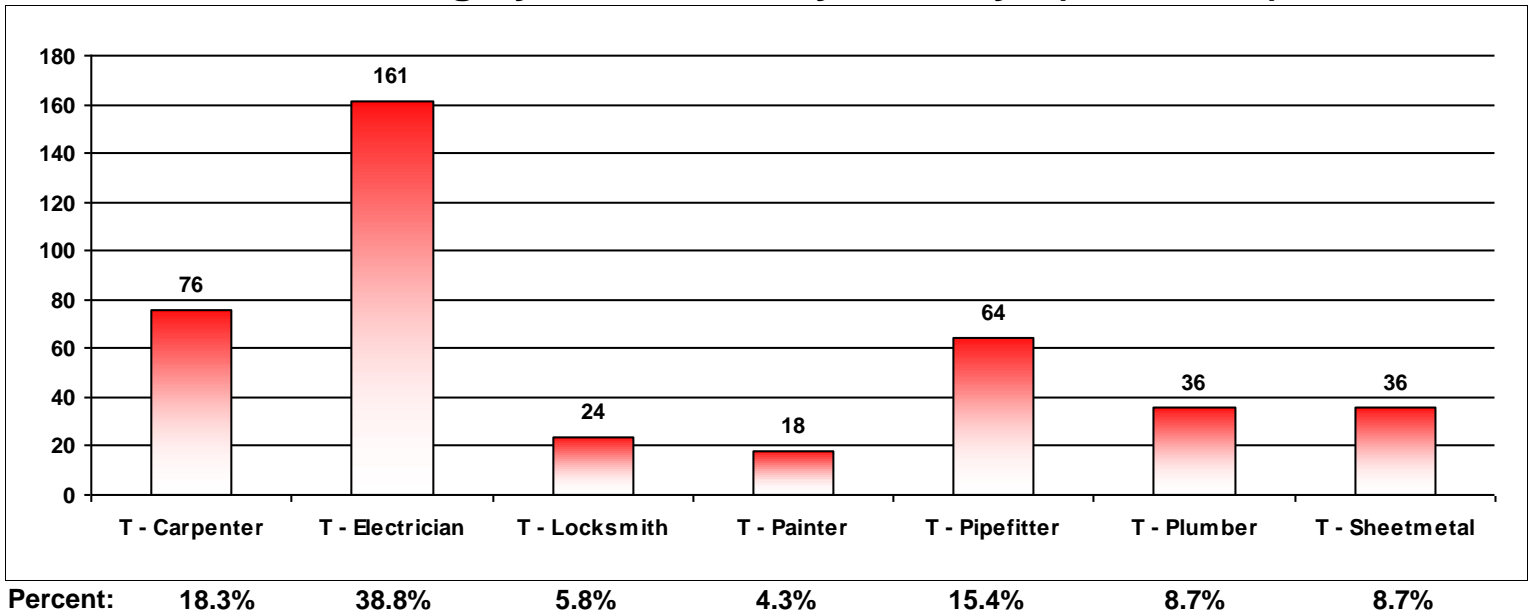


## **Trades MWRF Work Order Backlog (Real Time)**

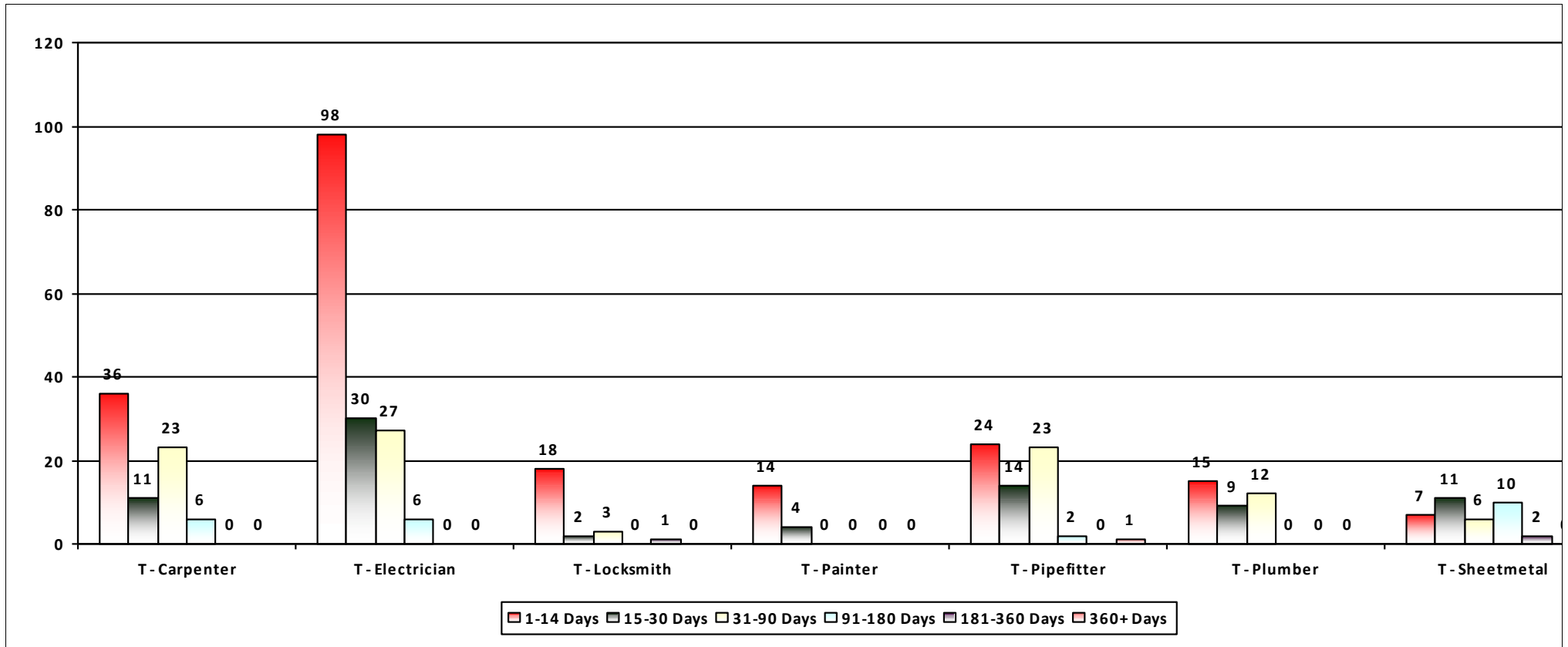
		<b>Created</b>	<b>Completed</b>	<b>Created - Completed</b>	<b>Backlog</b>
<b>Monthly Totals</b>	<b>December 10</b>	648	698	-50	314
	<b>January 11</b>	888	754	134	448
	<b>February 11</b>	832	926	-94	354
	<b>March 11</b>	927	946	-19	335
	<b>April 11</b>	825	816	9	344
	<b>May 11</b>	833	787	46	390
	<b>June 11</b>	832	847	-15	375
	<b>July 11</b>	701	736	-35	340
	<b>August 11</b>	836	797	39	379
	<b>September 11</b>	927	854	73	452
	<b>October 11</b>	786	808	-22	430
	<b>November 11</b>	798	774	24	454
	<b>December 11</b>	717	779	-62	392
	<b>January 12</b>	1009	963	46	438
	<b>February 12</b>	1048	967	81	519
	<b>March 12</b>	893	979	-86	433
	<b>April 12</b>	863	925	-62	371
	<b>May 12</b>	87	43	44	415

## Backlog by Trade, Priority and Days (Real Time)



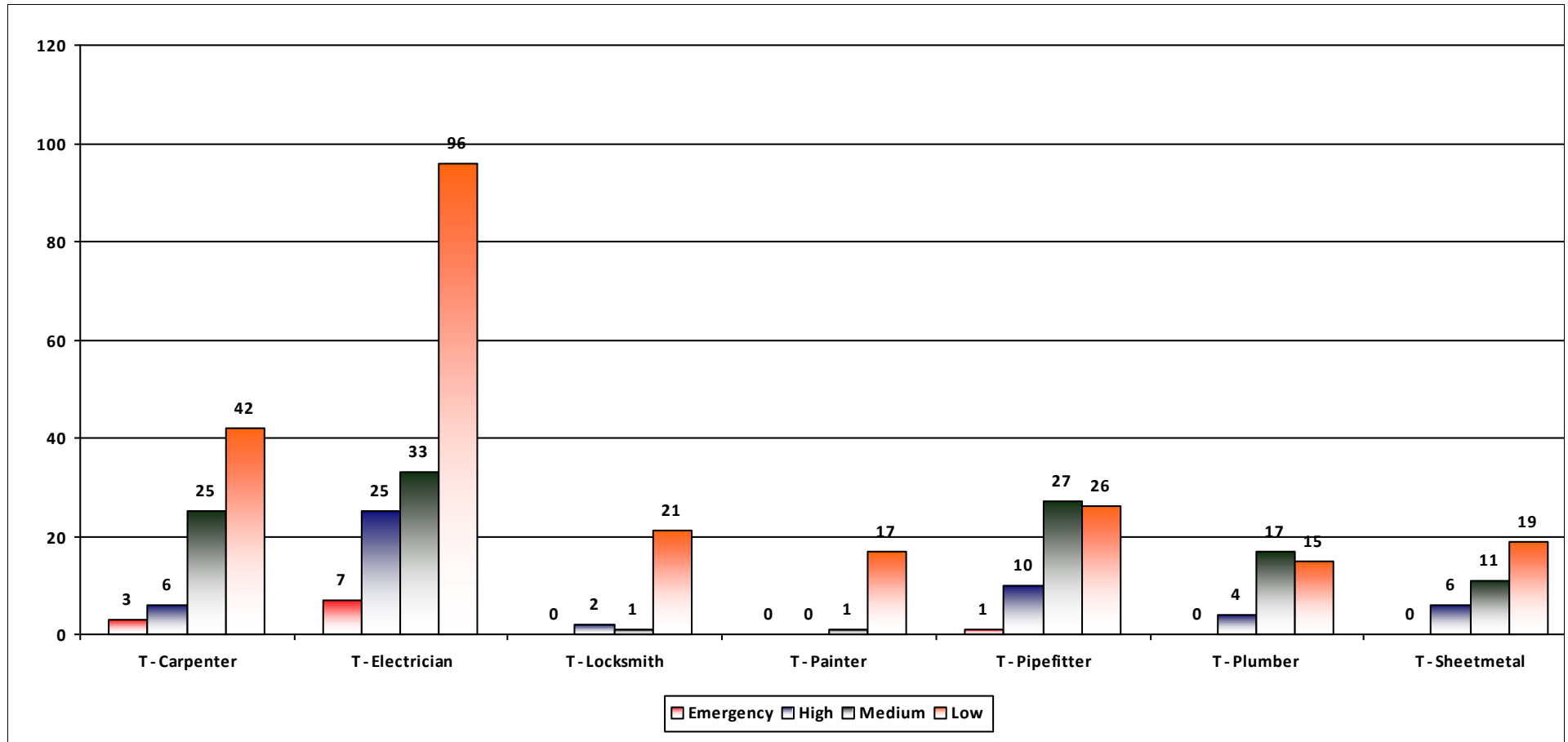
## Trades Backlog by Days (Real Time)

Trade	0-14		15-30		31-90		91 - 180		181-360		360+		Total WO		Total Days	Average Days Open
T - Carpenter	36	47.4%	11	14.5%	23	30.3%	6	7.9%	0	0.0%	0	0.0%	76	18.3%	2531	33.3
T - Electrician	98	60.9%	30	18.6%	27	16.8%	6	3.7%	0	0.0%	0	0.0%	161	38.8%	3385	21.0
T - Locksmith	18	75.0%	2	8.3%	3	12.5%	0	0.0%	1	4.2%	0	0.0%	24	5.8%	450	18.8
T - Painter	14	77.8%	4	22.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18	4.3%	113	6.3
T - Pipefitter	24	37.5%	14	21.9%	23	35.9%	2	3.1%	0	0.0%	1	1.6%	64	15.4%	2592	40.5
T - Plumber	15	41.7%	9	25.0%	12	33.3%	0	0.0%	0	0.0%	0	0.0%	36	8.7%	988	27.4
T - Sheetmetal	7	19.4%	11	30.6%	6	16.7%	10	27.8%	2	5.6%	0	0.0%	36	8.7%	2276	63.2
<b>Total:</b>	<b>212</b>	<b>51.1%</b>	<b>81</b>	<b>19.5%</b>	<b>94</b>	<b>22.7%</b>	<b>24</b>	<b>5.8%</b>	<b>3</b>	<b>0.7%</b>	<b>1</b>	<b>0.2%</b>	<b>415</b>		<b>12335</b>	<b>29.7</b>



## Trade's Backlog by Priority (Real Time)

Trade	Total	Emergency		High		Medium		Low	
T - Carpenter	76	3	3.9%	6	7.9%	25	32.9%	42	55.3%
T - Electrician	161	7	4.3%	25	15.5%	33	20.5%	96	59.6%
T - Locksmith	24	0	0.0%	2	8.3%	1	4.2%	21	87.5%
T - Painter	18	0	0.0%	0	0.0%	1	5.6%	17	94.4%
T - Pipefitter	64	1	1.6%	10	15.6%	27	42.2%	26	40.6%
T - Plumber	36	0	0.0%	4	11.1%	17	47.2%	15	41.7%
T - Sheetmetal	36	0	0.0%	6	16.7%	11	30.6%	19	52.8%
<b>Total:</b>	<b>415</b>	<b>11</b>	<b>2.7%</b>	<b>53</b>	<b>12.8%</b>	<b>115</b>	<b>27.7%</b>	<b>236</b>	<b>56.9%</b>



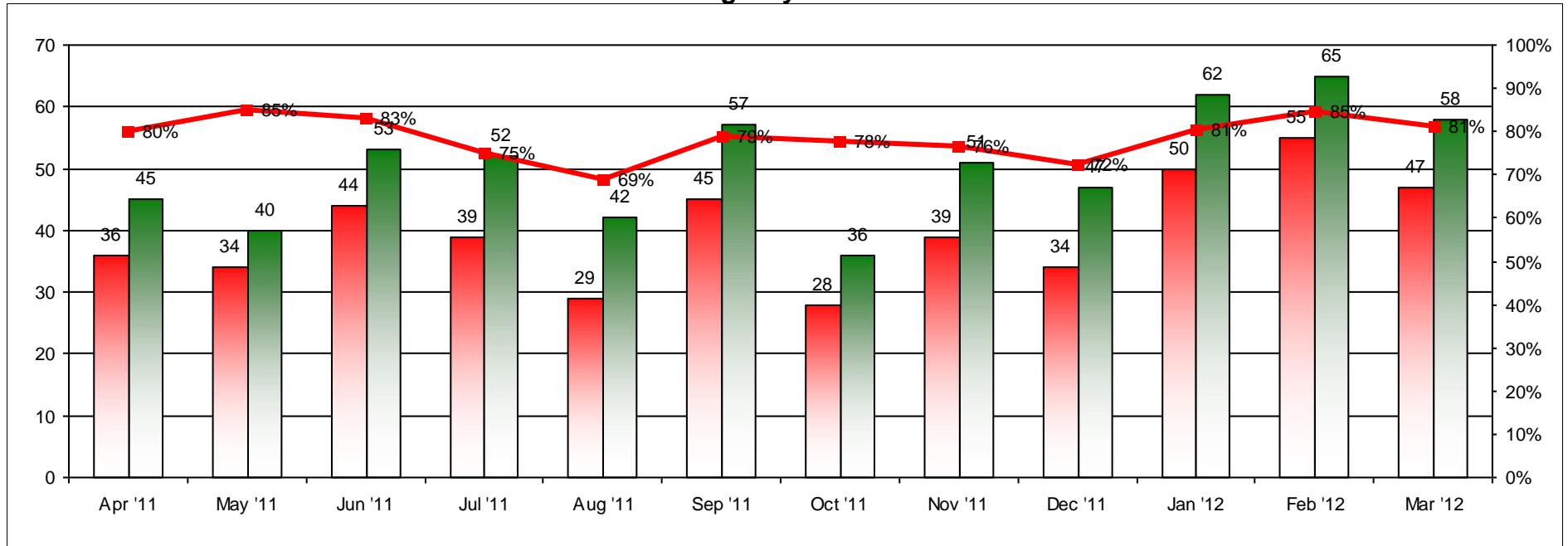
## Trade's Backlog by Days and Priority (Real Time)

Trade	0-14		15-30		31-90		91 - 180		181-360		360+		Total WO		Total Days	Average Days Open
<b>T - Carpenter</b>	36	47.4%	11	14.5%	23	30.3%	6	7.9%	0	0.0%	0	0.0%	<b>76</b>	<b>18.3%</b>	2531	33.3
Emergency	1		1		1		0		0		0		<b>3</b>	3.9%	66	22.0
High	1		3		2		0		0		0		<b>6</b>	7.9%	139	23.2
Medium	14		2		7		2		0		0		<b>25</b>	32.9%	729	29.2
Low	20		5		13		4		0		0		<b>42</b>	55.3%	1597	38.0
<b>T - Electrician</b>	98	60.9%	30	18.6%	27	16.8%	6	3.7%	0	0.0%	0	0.0%	<b>161</b>	<b>38.8%</b>	3385	21.0
Emergency	7		0		0		0		0		0		<b>7</b>	4.3%	13	1.9
High	17		6		2		0		0		0		<b>25</b>	15.5%	269	10.8
Medium	19		9		4		1		0		0		<b>33</b>	20.5%	679	20.6
Low	55		15		21		5		0		0		<b>96</b>	59.6%	2424	25.3
<b>T - Locksmith</b>	18	75.0%	2	8.3%	3	12.5%	0	0.0%	1	4.2%	0	0.0%	<b>24</b>	<b>5.8%</b>	450	18.8
Emergency	0		0		0		0		0		0		<b>0</b>	0.0%	0	#Num!
High	2		0		0		0		0		0		<b>2</b>	8.3%	1	0.5
Medium	0		0		0		0		1		0		<b>1</b>	4.2%	221	221.0
Low	16		2		3		0		0		0		<b>21</b>	87.5%	228	10.9
<b>T - Painter</b>	14	77.8%	4	22.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	<b>18</b>	<b>4.3%</b>	113	6.3
Emergency	0		0		0		0		0		0		<b>0</b>	0.0%	0	#Num!
High	0		0		0		0		0		0		<b>0</b>	0.0%	0	#Num!
Medium	1		0		0		0		0		0		<b>1</b>	5.6%	8	8.0
Low	13		4		0		0		0		0		<b>17</b>	94.4%	105	6.2
<b>T - Pipefitter</b>	24	37.5%	14	21.9%	23	35.9%	2	3.1%	0	0.0%	1	1.6%	<b>64</b>	<b>15.4%</b>	2592	40.5
Emergency	1		0		0		0		0		0		<b>1</b>	1.6%	12	12.0
High	3		3		3		1		0		0		<b>10</b>	15.6%	362	36.2
Medium	8		5		13		1		0		0		<b>27</b>	42.2%	931	34.5
Low	12		6		7		0		0		1		<b>26</b>	40.6%	1287	49.5

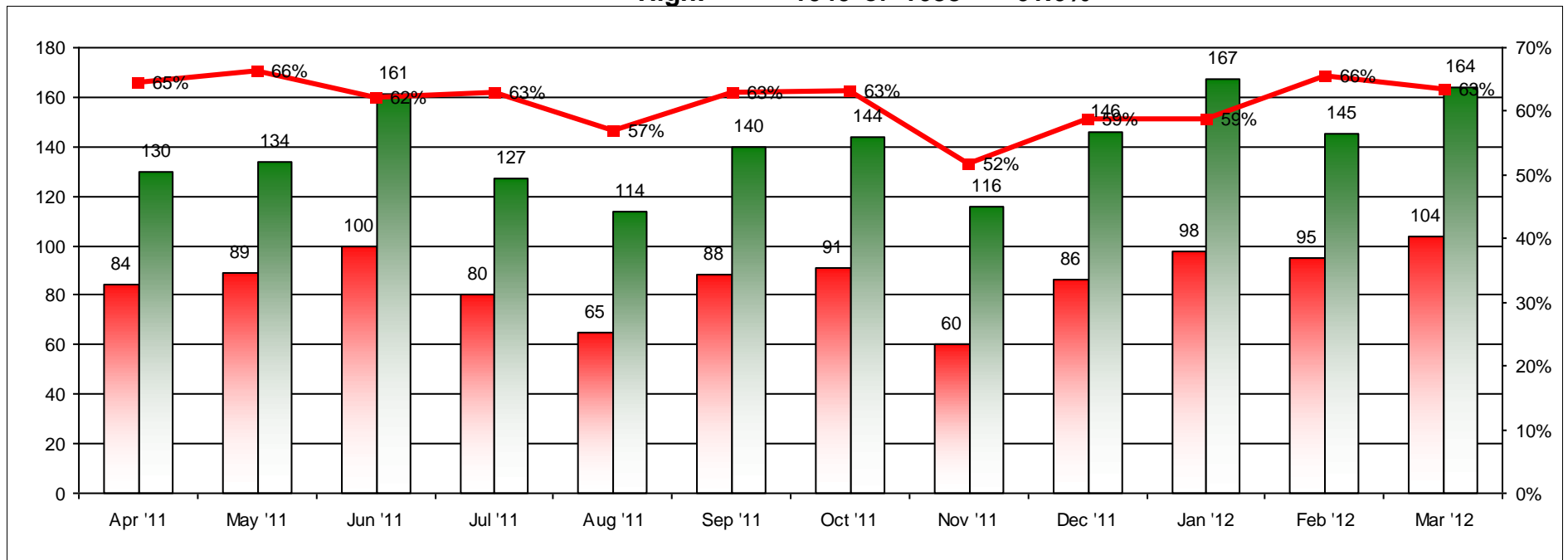
<b>Trade</b>	<b>0-14</b>	<b>15-30</b>	<b>31-90</b>	<b>91 - 180</b>	<b>181-360</b>	<b>360+</b>	<b>Total WO</b>	<b>Total Days</b>	<b>Average Days Open</b>
<b>T - Plumber</b>	15 41.7%	9 25.0%	12 33.3%	0 0.0%	0 0.0%	0 0.0%	<b>36 8.7%</b>	988	27.4
<b>Emergency</b>	0	0	0	0	0	0	<b>0 0.0%</b>	0	#Num!
<b>High</b>	1	1	2	0	0	0	<b>4 11.1%</b>	182	45.5
<b>Medium</b>	7	5	5	0	0	0	<b>17 47.2%</b>	491	28.9
<b>Low</b>	7	3	5	0	0	0	<b>15 41.7%</b>	315	21.0
<b>T - Sheetmetal</b>	7 19.4%	11 30.6%	6 16.7%	10 27.8%	2 5.6%	0 0.0%	<b>36 8.7%</b>	2276	63.2
<b>Emergency</b>	0	0	0	0	0	0	<b>0 0.0%</b>	0	#Num!
<b>High</b>	1	1	3	0	1	0	<b>6 16.7%</b>	408	68.0
<b>Medium</b>	2	6	0	2	1	0	<b>11 30.6%</b>	701	63.7
<b>Low</b>	4	4	3	8	0	0	<b>19 52.8%</b>	1167	61.4
<b>Total:</b>	<b>212 51.1%</b>	<b>81 19.5%</b>	<b>94 22.7%</b>	<b>24 5.8%</b>	<b>3 0.7%</b>	<b>1 0.2%</b>	<b>415</b>	<b>12335</b>	<b>29.7</b>
<b>Emergency: 11 2.7%    High: 53 12.8%    Medium: 115 27.7%    Low: 236 56.9%</b>									

# Trade Work Order's Finished "On Time"

Emergency: 480 of 608 78.9%

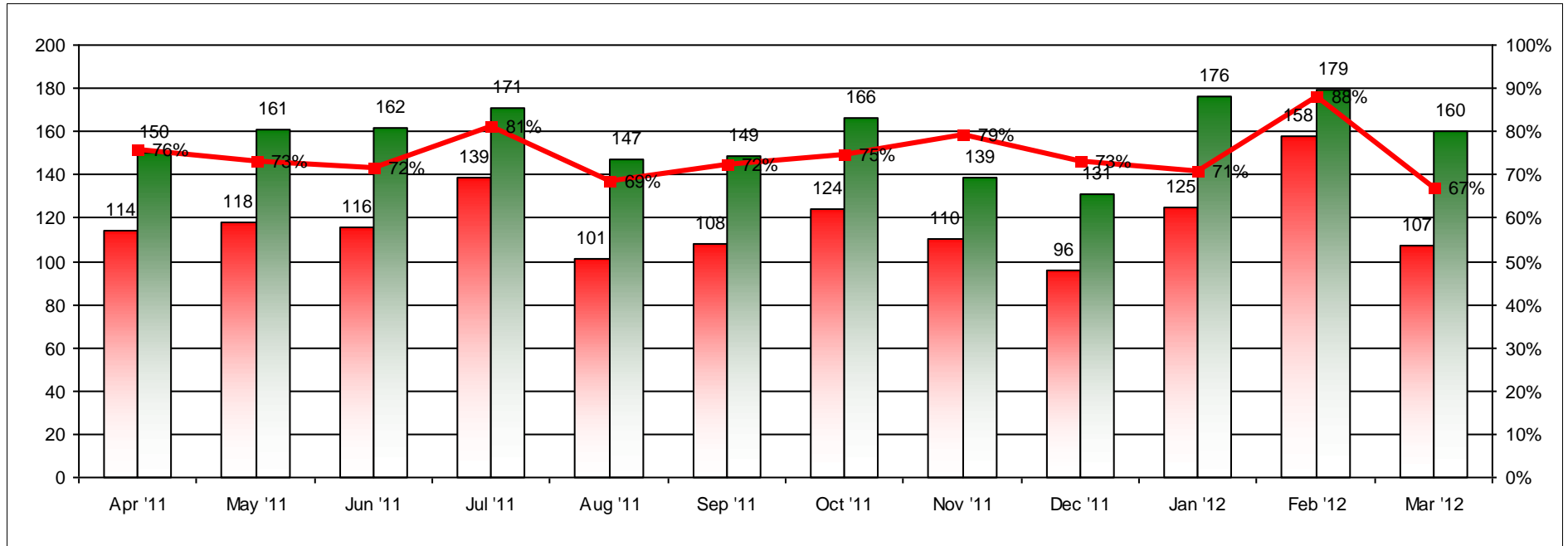


High: 1040 of 1688 61.6%

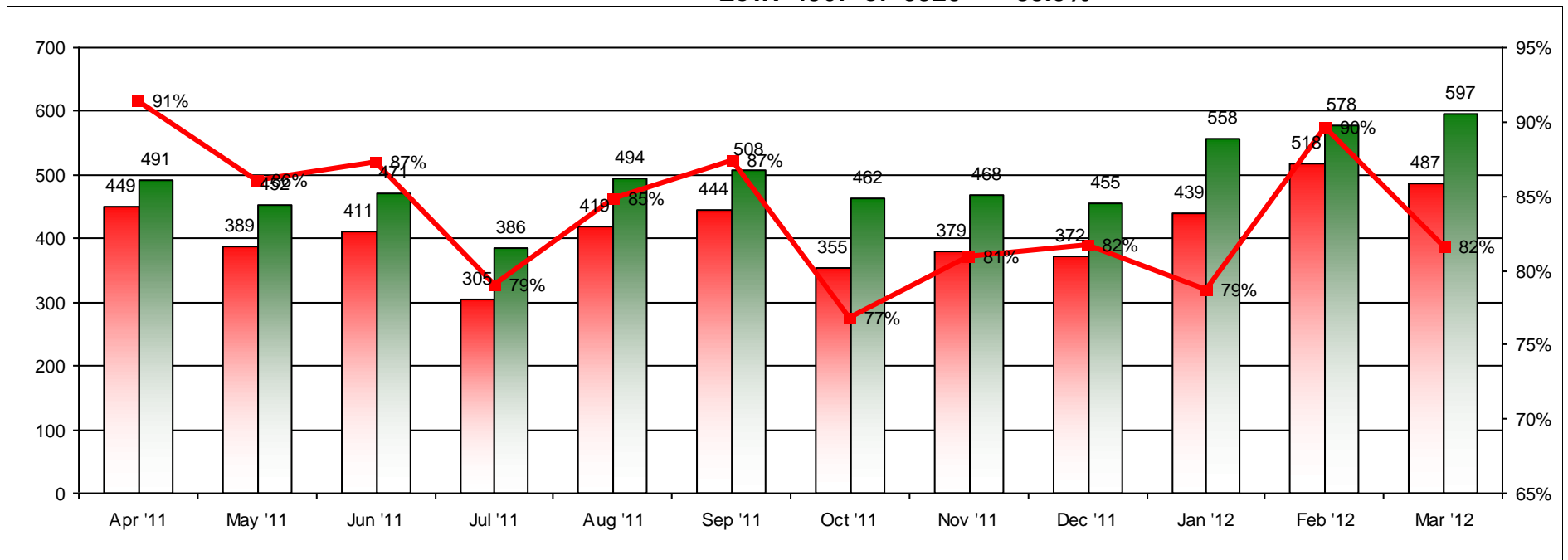


# Trade Work Order's Finished "On Time"

Medium: 1416 of 1891 74.9%



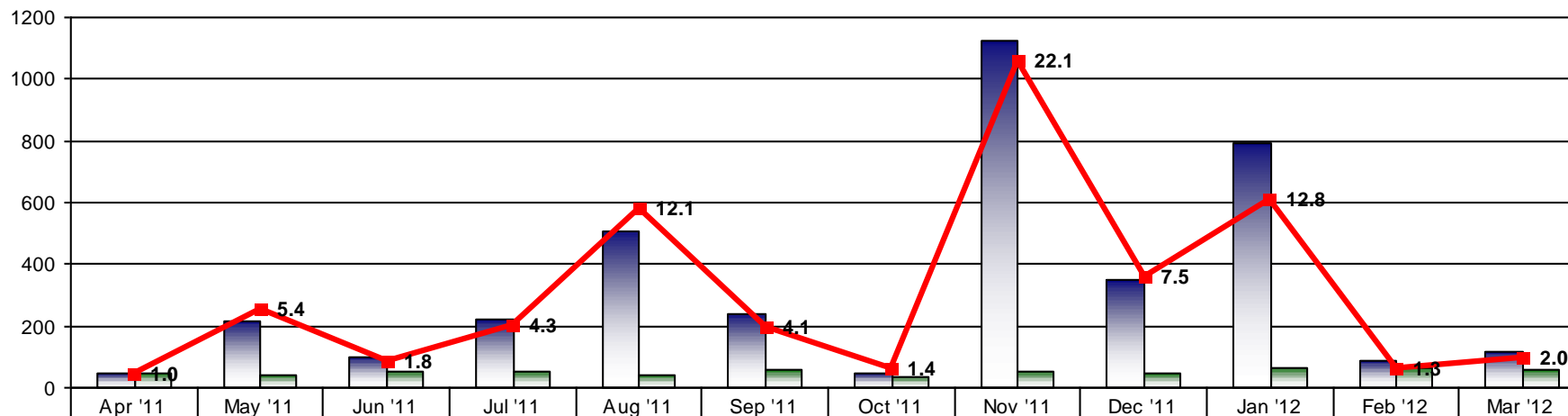
Low: 4967 of 5920 83.9%





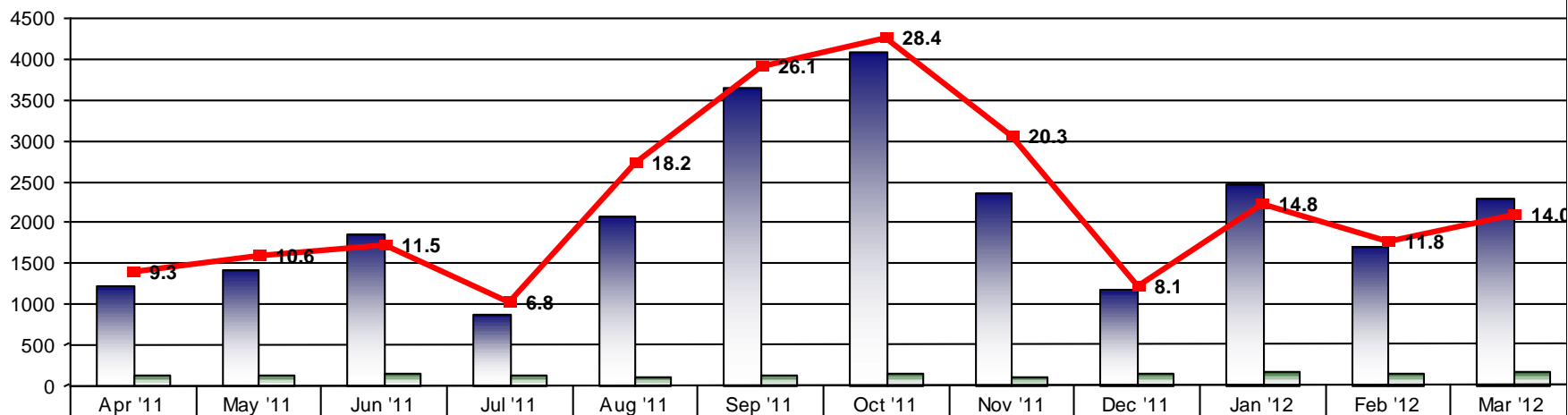
# Completed Trade WO's by Average Days Open and Priority

Emergency: 3847 / 608 Average Days Open = 6.3



Total Days Open	45	216	97	223	508	236	49	1127	351	791	86	118
Number of WO's	45	40	53	52	42	57	36	51	47	62	65	58
Average	1	5.4	1.830188679	4.288461538	12.0952381	4.140350877	1.361111111	22.09803922	7.468085106	12.75806452	1.323076923	2.034482759

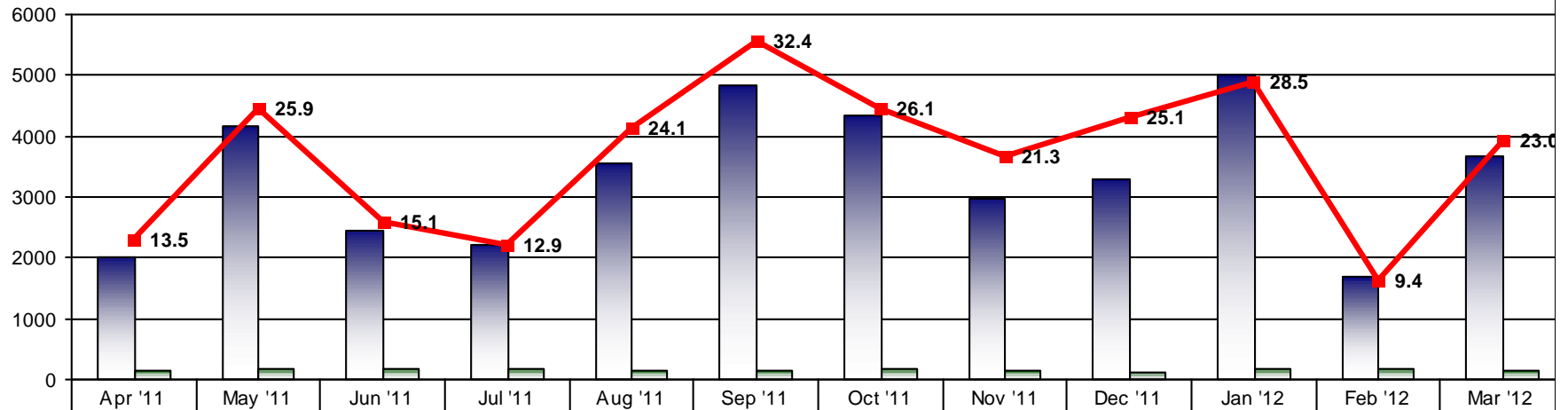
High: 25201 / 1688 Average Days Open = 14.9



Total Days Open	1215	1424	1850	867	2076	3657	4093	2357	1182	2473	1707	2300
Number of WO's	130	134	161	127	114	140	144	116	146	167	145	164
Average	9.346153846	10.62686567	11.49068323	6.826771654	18.21052632	26.12142857	28.42361111	20.31896552	8.095890411	14.80838323	11.77241379	14.02439024

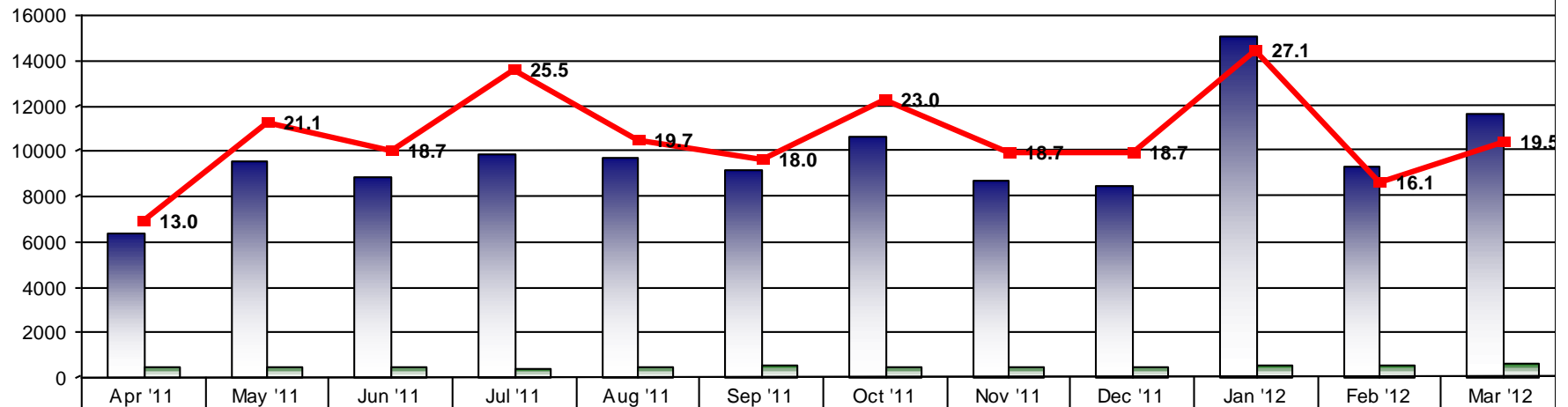
# Completed Trade WO's by Average Days Open and Priority

Medium: 40205 / 1891 Average Days Open = 21.3



Total Days Open	2023	4177	2451	2209	3550	4824	4328	2967	3287	5017	1691	3681
Number of WO's	150	161	162	171	147	149	166	139	131	176	179	160
Average	13.48666667	25.94409938	15.12962963	12.91812865	24.14965986	32.37583893	26.07228916	21.34532374	25.09160305	28.50568182	9.446927374	23.00625

Low: 117353 / 5920 Average Days Open = 19.8



Total Days Open	6368	9526	8818	9847	9739	9149	10623	8730	8490	15102	9321	11640
Number of WO's	491	452	471	386	494	508	462	468	455	558	578	597
Average	12.9694501	21.07522124	18.72186837	25.51036269	19.7145749	18.00984252	22.99350649	18.65384615	18.65934066	27.06451613	16.12629758	19.49748744

# Trade Work Orders Finished by Priority Analysis

	Total per Trade			Emergency <1 day			High <3 days			Medium <14 days			Low <30 days		
April 2011	816			Routine: 0											
T - Carpenter	217 of 239	90.8%		9 of 9	100.0%		34 of 44	77.3%		29 of 34	85.3%		145 of 152	95.4%	
T - Electrician	235 of 261	90.0%		16 of 20	80.0%		25 of 33	75.8%		35 of 39	89.7%		159 of 169	94.1%	
T - Painter	103 of 103	100.0%		1 of 1	100.0%		1 of 1	100.0%		1 of 1	100.0%		100 of 100	100.0%	
T - Pipefitter	35 of 69	50.7%		6 of 10	60.0%		11 of 26	42.3%		8 of 14	57.1%		10 of 19	52.6%	
T - Plumber	92 of 143	64.3%		4 of 5	80.0%		12 of 25	48.0%		41 of 62	66.1%		35 of 51	68.6%	
T - Sheetmetal	1 of 1	100.0%		0 of 0	#Num!		1 of 1	100.0%		0 of 0	#Num!		0 of 0	#Num!	
Closed "on time"	683 of 816	83.7%		36 of 45	80.0%		84 of 130	64.6%		114 of 150	76.0%		449 of 491	91.4%	
May 2011	787			Routine: 0											
T - Carpenter	196 of 229	85.6%		7 of 9	77.8%		18 of 32	56.3%		36 of 44	81.8%		135 of 144	93.8%	
T - Electrician	246 of 285	86.3%		24 of 25	96.0%		37 of 41	90.2%		34 of 44	77.3%		151 of 175	86.3%	
T - Painter	64 of 66	97.0%		0 of 0	#Num!		3 of 3	100.0%		1 of 2	50.0%		60 of 61	98.4%	
T - Pipefitter	34 of 76	44.7%		2 of 3	66.7%		10 of 20	50.0%		10 of 25	40.0%		12 of 28	42.9%	
T - Plumber	88 of 119	73.9%		1 of 3	33.3%		20 of 29	69.0%		37 of 46	80.4%		30 of 41	73.2%	
T - Sheetmetal	2 of 12	16.7%		0 of 0	#Num!		1 of 9	11.1%		0 of 0	#Num!		1 of 3	33.3%	
Closed "on time"	630 of 787	80.1%		34 of 40	85.0%		89 of 134	66.4%		118 of 161	73.3%		389 of 452	86.1%	
June 2011	847			Routine: 0											
T - Carpenter	248 of 289	85.8%		7 of 8	87.5%		42 of 57	73.7%		29 of 42	69.0%		170 of 182	93.4%	
T - Electrician	247 of 313	78.9%		29 of 33	87.9%		33 of 50	66.0%		34 of 45	75.6%		151 of 185	81.6%	
T - Painter	56 of 56	100.0%		1 of 1	100.0%		0 of 0	#Num!		0 of 0	#Num!		55 of 55	100.0%	
T - Pipefitter	32 of 59	54.2%		4 of 4	100.0%		7 of 12	58.3%		12 of 23	52.2%		9 of 20	45.0%	
T - Plumber	86 of 126	68.3%		3 of 6	50.0%		17 of 40	42.5%		41 of 52	78.8%		25 of 28	89.3%	
T - Sheetmetal	2 of 4	50.0%		0 of 1	0.0%		1 of 2	50.0%		0 of 0	#Num!		1 of 1	100.0%	
Closed "on time"	671 of 847	79.2%		44 of 53	83.0%		100 of 161	62.1%		116 of 162	71.6%		411 of 471	87.3%	

	Total per Trade			Emergency <1 day			High <3 days		Medium <14 days			Low <30 days		
July 2011	736			Routine: 0										
T - Carpenter	198 of 225	88.0%	9 of 11	81.8%	20 of 26	76.9%	45 of 55	81.8%	124 of 133	93.2%				
T - Electrician	188 of 253	74.3%	21 of 29	72.4%	40 of 59	67.8%	35 of 38	92.1%	92 of 127	72.4%				
T - Painter	57 of 58	98.3%	0 of 0	#Num!	1 of 1	100.0%	1 of 1	100.0%	55 of 56	98.2%				
T - Pipefitter	39 of 88	44.3%	4 of 5	80.0%	3 of 13	23.1%	16 of 23	69.6%	16 of 47	34.0%				
T - Plumber	81 of 112	72.3%	5 of 7	71.4%	16 of 28	57.1%	42 of 54	77.8%	18 of 23	78.3%				
Closed "on time"	563 of 736	76.5%	39 of 52	75.0%	80 of 127	63.0%	139 of 171	81.3%	305 of 386	79.0%				
August 2011	797			Routine: 0										
T - Carpenter	234 of 274	85.4%	8 of 9	88.9%	18 of 25	72.0%	31 of 49	63.3%	177 of 191	92.7%				
T - Electrician	211 of 285	74.0%	14 of 20	70.0%	29 of 47	61.7%	24 of 34	70.6%	144 of 184	78.3%				
T - Painter	37 of 41	90.2%	0 of 0	#Num!	1 of 1	100.0%	2 of 2	100.0%	34 of 38	89.5%				
T - Pipefitter	39 of 65	60.0%	3 of 5	60.0%	6 of 12	50.0%	16 of 25	64.0%	14 of 23	60.9%				
T - Plumber	93 of 126	73.8%	4 of 8	50.0%	11 of 24	45.8%	28 of 36	77.8%	50 of 58	86.2%				
T - Sheetmetal	0 of 6	0.0%	0 of 0	#Num!	0 of 5	0.0%	0 of 1	0.0%	0 of 0	#Num!				
Closed "on time"	614 of 797	77.0%	29 of 42	69.0%	65 of 114	57.0%	101 of 147	68.7%	419 of 494	84.8%				
September 2011	854			Routine: 0										
T - Carpenter	278 of 313	88.8%	16 of 16	100.0%	19 of 29	65.5%	27 of 34	79.4%	216 of 234	92.3%				
T - Electrician	197 of 254	77.6%	20 of 25	80.0%	34 of 53	64.2%	34 of 43	79.1%	109 of 133	82.0%				
T - Painter	48 of 51	94.1%	0 of 0	#Num!	1 of 1	100.0%	0 of 0	#Num!	47 of 50	94.0%				
T - Pipefitter	46 of 72	63.9%	2 of 3	66.7%	11 of 21	52.4%	9 of 15	60.0%	24 of 33	72.7%				
T - Plumber	113 of 132	85.6%	6 of 8	75.0%	22 of 26	84.6%	38 of 48	79.2%	47 of 50	94.0%				
T - Sheetmetal	3 of 32	9.4%	1 of 5	20.0%	1 of 10	10.0%	0 of 9	0.0%	1 of 8	12.5%				
Closed "on time"	685 of 854	80.2%	45 of 57	78.9%	88 of 140	62.9%	108 of 149	72.5%	444 of 508	87.4%				
October 2011	808			Routine: 0										
T - Carpenter	219 of 257	85.2%	9 of 9	100.0%	37 of 48	77.1%	34 of 41	82.9%	139 of 159	87.4%				
T - Electrician	202 of 301	67.1%	12 of 18	66.7%	30 of 43	69.8%	40 of 53	75.5%	120 of 187	64.2%				

	Total per Trade				Emergency <1 day			High <3 days			Medium <14 days			Low <30 days						
T - Painter	43	of	50	86.0%	0	of	0	#Num!	2	of	2	100.0%	3	of	3	100.0%	38	of	45	84.4%
T - Pipefitter	40	of	57	70.2%	4	of	4	100.0%	3	of	10	30.0%	14	of	19	73.7%	19	of	24	79.2%
T - Plumber	93	of	123	75.6%	3	of	5	60.0%	19	of	33	57.6%	33	of	40	82.5%	38	of	45	84.4%
T - Sheetmetal	1	of	20	5.0%	0	of	0	#Num!	0	of	8	0.0%	0	of	10	0.0%	1	of	2	50.0%
Closed "on time"	598	of	808	74.0%	28	of	36	77.8%	91	of	144	63.2%	124	of	166	74.7%	355	of	462	76.8%

## November 2011 774

Routine: 0

T - Carpenter	217	of	252	86.1%	15	of	16	93.8%	16	of	24	66.7%	23	of	30	76.7%	163	of	182	89.6%
T - Electrician	171	of	253	67.6%	7	of	11	63.6%	22	of	37	59.5%	32	of	41	78.0%	110	of	164	67.1%
T - Locksmith	0	of	1	0.0%	0	of	1	0.0%	0	of	0	#Num!	0	of	0	#Num!	0	of	0	#Num!
T - Painter	29	of	34	85.3%	0	of	0	#Num!	1	of	1	100.0%	0	of	2	0.0%	28	of	31	90.3%
T - Pipefitter	46	of	57	80.7%	4	of	4	100.0%	5	of	12	41.7%	16	of	17	94.1%	21	of	24	87.5%
T - Plumber	117	of	141	83.0%	7	of	7	100.0%	15	of	28	53.6%	39	of	44	88.6%	56	of	62	90.3%
T - Sheetmetal	8	of	36	22.2%	6	of	12	50.0%	1	of	14	7.1%	0	of	5	0.0%	1	of	5	20.0%
<b>Closed "on time"</b>	<b>588</b>	<b>of</b>	<b>774</b>	<b>76.0%</b>	<b>39</b>	<b>of</b>	<b>51</b>	<b>76.5%</b>	<b>60</b>	<b>of</b>	<b>116</b>	<b>51.7%</b>	<b>110</b>	<b>of</b>	<b>139</b>	<b>79.1%</b>	<b>379</b>	<b>of</b>	<b>468</b>	<b>81.0%</b>

## December 2011 779

Routine: 0

T - Carpenter	197	of	220	89.5%	12	of	16	75.0%	20	of	27	74.1%	21	of	27	77.8%	144	of	150	96.0%
T - Electrician	201	of	297	67.7%	13	of	18	72.2%	44	of	67	65.7%	24	of	33	72.7%	120	of	179	67.0%
T - Locksmith	1	of	1	100.0%	0	of	0	#Num!	0	of	0	#Num!	0	of	0	#Num!	1	of	1	100.0%
T - Painter	42	of	46	91.3%	0	of	0	#Num!	1	of	1	100.0%	0	of	2	0.0%	41	of	43	95.3%
T - Pipefitter	42	of	73	57.5%	4	of	4	100.0%	8	of	27	29.6%	14	of	24	58.3%	16	of	18	88.9%
T - Plumber	101	of	131	77.1%	4	of	7	57.1%	12	of	21	57.1%	37	of	42	88.1%	48	of	61	78.7%
T - Sheetmetal	4	of	11	36.4%	1	of	2	50.0%	1	of	3	33.3%	0	of	3	0.0%	2	of	3	66.7%
<b>Closed "on time"</b>	<b>588</b>	<b>of</b>	<b>779</b>	<b>75.5%</b>	<b>34</b>	<b>of</b>	<b>47</b>	<b>72.3%</b>	<b>86</b>	<b>of</b>	<b>146</b>	<b>58.9%</b>	<b>96</b>	<b>of</b>	<b>131</b>	<b>73.3%</b>	<b>372</b>	<b>of</b>	<b>455</b>	<b>81.8%</b>

## January 2012 963

Routine: 0

T - Carpenter	261	of	307	85.0%	27	of	29	93.1%	26	of	43	60.5%	38	of	45	84.4%	170	of	190	89.5%
T - Electrician	210	of	303	69.3%	10	of	13	76.9%	37	of	52	71.2%	25	of	37	67.6%	138	of	201	68.7%

	Total per Trade				Emergency <1 day			High <3 days		Medium <14 days			Low <30 days							
T - Painter	50	of	54	92.6%	0	of	0	#Num!	1	of	1	100.0%	8	of	8	100.0%	41	of	45	91.1%
T - Pipefitter	62	of	105	59.0%	8	of	10	80.0%	20	of	36	55.6%	9	of	22	40.9%	25	of	37	67.6%
T - Plumber	127	of	167	76.0%	5	of	8	62.5%	14	of	29	48.3%	43	of	50	86.0%	65	of	80	81.3%
T - Sheetmetal	2	of	27	7.4%	0	of	2	0.0%	0	of	6	0.0%	2	of	14	14.3%	0	of	5	0.0%
Closed "on time"	712	of	963	73.9%	50	of	62	80.6%	98	of	167	58.7%	125	of	176	71.0%	439	of	558	78.7%

## February 2012 967

Routine: 0

T - Carpenter	241	of	273	88.3%	15	of	17	88.2%	36	of	47	76.6%	28	of	29	96.6%	162	of	180	90.0%
T - Electrician	247	of	296	83.4%	20	of	23	87.0%	31	of	43	72.1%	40	of	45	88.9%	156	of	185	84.3%
T - Locksmith	35	of	44	79.5%	2	of	3	66.7%	2	of	2	100.0%	0	of	0	#Num!	31	of	39	79.5%
T - Painter	102	of	102	100.0%	0	of	0	#Num!	0	of	0	#Num!	9	of	9	100.0%	93	of	93	100.0%
T - Pipefitter	56	of	77	72.7%	6	of	8	75.0%	9	of	21	42.9%	21	of	27	77.8%	20	of	21	95.2%
T - Plumber	142	of	171	83.0%	12	of	14	85.7%	16	of	30	53.3%	60	of	69	87.0%	54	of	58	93.1%
T - Sheetmetal	3	of	4	75.0%	0	of	0	#Num!	1	of	2	50.0%	0	of	0	#Num!	2	of	2	100.0%
Closed "on time"	826	of	967	85.4%	55	of	65	84.6%	95	of	145	65.5%	158	of	179	88.3%	518	of	578	89.6%

## March 2012 979

Routine: 0

T - Carpenter	180	of	246	73.2%	16	of	16	100.0%	24	of	38	63.2%	37	of	56	66.1%	103	of	136	75.7%
T - Electrician	241	of	297	81.1%	19	of	27	70.4%	47	of	59	79.7%	28	of	39	71.8%	147	of	172	85.5%
T - Locksmith	125	of	150	83.3%	2	of	2	100.0%	5	of	5	100.0%	1	of	1	100.0%	117	of	142	82.4%
T - Painter	47	of	53	88.7%	0	of	0	#Num!	0	of	1	0.0%	1	of	3	33.3%	46	of	49	93.9%
T - Pipefitter	52	of	88	59.1%	6	of	6	100.0%	8	of	25	32.0%	14	of	27	51.9%	24	of	30	80.0%
T - Plumber	99	of	136	72.8%	4	of	7	57.1%	20	of	32	62.5%	25	of	32	78.1%	50	of	65	76.9%
T - Sheetmetal	1	of	9	11.1%	0	of	0	#Num!	0	of	4	0.0%	1	of	2	50.0%	0	of	3	0.0%
Closed "on time"	745	of	979	76.1%	47	of	58	81.0%	104	of	164	63.4%	107	of	160	66.9%	487	of	597	81.6%

Report Total  
Closed "on time":

7903 of 10107  
78.2%

480 of 608  
78.9%

1040 of 1688  
61.6%

1416 of 1891  
74.9%

4967 of 5920  
83.9%

# Trade Hours / Work Order

	<i>WO's</i>	<i>Hours</i>	<i>Hrs/WO</i>
<b>April 2011</b>			
<i>T - Carpenter</i>	239	1041.96	4.36
<i>T - Electrician</i>	261	2046.75	7.84
<i>T - Painter</i>	103	1323.00	12.84
<i>T - Pipefitter</i>	69	710.50	10.30
<i>T - Plumber</i>	143	759.00	5.31
<i>T - Sheetmetal</i>	1	0.00	0.00
<b>Month Total:</b>	<b>816</b>	<b>5881.21</b>	<b>7.21</b>
<b>May 2011</b>			
<i>T - Carpenter</i>	229	1558.75	6.81
<i>T - Electrician</i>	285	2029.25	7.12
<i>T - Painter</i>	66	1028.75	15.59
<i>T - Pipefitter</i>	76	711.75	9.37
<i>T - Plumber</i>	119	927.75	7.80
<i>T - Sheetmetal</i>	12	7.50	0.63
<b>Month Total:</b>	<b>787</b>	<b>6263.75</b>	<b>7.96</b>
<b>June 2011</b>			
<i>T - Carpenter</i>	289	1376.99	4.76
<i>T - Electrician</i>	313	1927.50	6.16
<i>T - Painter</i>	56	1035.25	18.49
<i>T - Pipefitter</i>	59	698.25	11.83
<i>T - Plumber</i>	126	921.00	7.31
<i>T - Sheetmetal</i>	4	0.00	0.00
<b>Month Total:</b>	<b>847</b>	<b>5958.99</b>	<b>7.04</b>
<b>July 2011</b>			
<i>T - Carpenter</i>	225	1218.00	5.41
<i>T - Electrician</i>	253	1977.00	7.81
<i>T - Painter</i>	58	1335.25	23.02
<i>T - Pipefitter</i>	88	564.50	6.41
<i>T - Plumber</i>	112	805.00	7.19
<b>Month Total:</b>	<b>736</b>	<b>5899.75</b>	<b>8.02</b>
<b>August 2011</b>			
<i>T - Carpenter</i>	274	1254.23	4.58
<i>T - Electrician</i>	285	1892.50	6.64
<i>T - Painter</i>	41	1073.85	26.19
<i>T - Pipefitter</i>	65	515.00	7.92
<i>T - Plumber</i>	126	996.25	7.91
<i>T - Sheetmetal</i>	6	0.00	0.00

	<i>WO's</i>	<i>Hours</i>	<i>Hrs/WO</i>
<b>Month Total:</b>	<b>797</b>	<b>5731.83</b>	<b>7.19</b>
<b>September 2011</b>			
<i>T - Carpenter</i>	313	1305.50	4.17
<i>T - Electrician</i>	254	2159.25	8.50
<i>T - Painter</i>	51	973.75	19.09
<i>T - Pipefitter</i>	72	676.00	9.39
<i>T - Plumber</i>	132	843.00	6.39
<i>T - Sheetmetal</i>	32	4.00	0.13
<b>Month Total:</b>	<b>854</b>	<b>5961.50</b>	<b>6.98</b>
<b>October 2011</b>			
<i>T - Carpenter</i>	257	1359.10	5.29
<i>T - Electrician</i>	301	2241.00	7.45
<i>T - Painter</i>	50	1557.50	31.15
<i>T - Pipefitter</i>	57	557.50	9.78
<i>T - Plumber</i>	123	789.50	6.42
<i>T - Sheetmetal</i>	20	0.00	0.00
<b>Month Total:</b>	<b>808</b>	<b>6504.60</b>	<b>8.05</b>
<b>November 2011</b>			
<i>T - Carpenter</i>	252	1288.00	5.11
<i>T - Electrician</i>	253	2146.05	8.48
<i>T - Locksmith</i>	1	6.00	6.00
<i>T - Painter</i>	34	1098.50	32.31
<i>T - Pipefitter</i>	57	662.00	11.61
<i>T - Plumber</i>	141	861.75	6.11
<i>T - Sheetmetal</i>	36	2.00	0.06
<b>Month Total:</b>	<b>774</b>	<b>6064.30</b>	<b>7.84</b>
<b>December 2011</b>			
<i>T - Carpenter</i>	220	1335.25	6.07
<i>T - Electrician</i>	297	1916.00	6.45
<i>T - Locksmith</i>	1	2.00	2.00
<i>T - Painter</i>	46	1521.00	33.07
<i>T - Pipefitter</i>	73	594.75	8.15
<i>T - Plumber</i>	131	1132.75	8.65
<i>T - Sheetmetal</i>	11	0.00	0.00
<b>Month Total:</b>	<b>779</b>	<b>6501.75</b>	<b>8.35</b>
<b>January 2012</b>			
<i>T - Carpenter</i>	307	1409.00	4.59
<i>T - Electrician</i>	303	1950.50	6.44
<i>T - Painter</i>	54	918.00	17.00
<i>T - Pipefitter</i>	105	732.50	6.98



	<i>WO's</i>	<i>Hours</i>	<i>Hrs/WO</i>
<i>T - Plumber</i>	167	1094.50	6.55
<i>T - Sheetmetal</i>	27	0.00	0.00
<b><i>Month Total:</i></b>	<b>963</b>	<b>6104.50</b>	<b>6.34</b>
<b>February 2012</b>			
<i>T - Carpenter</i>	273	1299.45	4.76
<i>T - Electrician</i>	296	2084.75	7.04
<i>T - Locksmith</i>	44	54.00	1.23
<i>T - Painter</i>	102	1258.00	12.33
<i>T - Pipefitter</i>	77	505.00	6.56
<i>T - Plumber</i>	171	1010.00	5.91
<i>T - Sheetmetal</i>	4	0.00	0.00
<b><i>Month Total:</i></b>	<b>967</b>	<b>6211.20</b>	<b>6.42</b>
<b>March 2012</b>			
<i>T - Carpenter</i>	246	1048.50	4.26
<i>T - Electrician</i>	297	2195.10	7.39
<i>T - Locksmith</i>	150	235.00	1.57
<i>T - Painter</i>	53	1372.98	25.91
<i>T - Pipefitter</i>	88	679.00	7.72
<i>T - Plumber</i>	136	980.80	7.21
<i>T - Sheetmetal</i>	9	0.00	0.00
<b><i>Month Total:</i></b>	<b>979</b>	<b>6511.38</b>	<b>6.65</b>
<b><i>Report Total:</i></b>	<b>10107</b>	<b>73594.76</b>	<b>7.28</b>