

**\*DRAFT Facilities Operations Hours per Work Order DRAFT\***

	WO's	Hours	Average Hrs/WO
<b>December 2015</b>	<b>1,531</b>	<b>4,349.25</b>	<b>4.57</b>
<b>Engineering</b>	<b>832</b>	<b>572.95</b>	<b>1.26</b>
<b>E - Area 1 Engineer</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>
Maint. Work Order	2	0.00	0.00
<b>E - Auxiliary</b>	<b>88</b>	<b>3.50</b>	<b>0.44</b>
Maint. Work Order	67	1.25	0.63
Scheduled Maint. (PM)	21	2.25	0.38
<b>E - Command Center</b>	<b>48</b>	<b>60.75</b>	<b>4.34</b>
Maint. Work Order	48	60.75	4.34
<b>E - MedPharm</b>	<b>121</b>	<b>52.20</b>	<b>0.90</b>
Maint. Work Order	94	49.25	0.93
Scheduled Maint. (PM)	27	2.95	0.59
<b>E - North</b>	<b>89</b>	<b>47.10</b>	<b>0.83</b>
Maint. Work Order	52	32.15	0.85
Scheduled Maint. (PM)	37	14.95	0.79
<b>E - Northeast</b>	<b>59</b>	<b>39.40</b>	<b>1.27</b>
Maint. Work Order	43	38.40	1.32
Scheduled Maint. (PM)	16	1.00	0.50
<b>E - Preventative Maintenance</b>	<b>201</b>	<b>225.50</b>	<b>1.43</b>
Maint. Work Order	53	38.30	0.96
Scheduled Maint. (PM)	148	187.20	1.59
<b>E - South</b>	<b>66</b>	<b>79.25</b>	<b>1.47</b>
Maint. Work Order	31	33.05	1.14
Scheduled Maint. (PM)	35	46.20	1.85
<b>E - Southeast</b>	<b>136</b>	<b>64.25</b>	<b>0.90</b>
Maint. Work Order	34	18.25	0.73
Scheduled Maint. (PM)	102	46.00	1.00
<b>E - West</b>	<b>22</b>	<b>1.00</b>	<b>0.50</b>
Maint. Work Order	14	1.00	0.50
Scheduled Maint. (PM)	8		
<b>Trades</b>	<b>699</b>	<b>3,776.30</b>	<b>7.60</b>
<b>T - Carpenter</b>	<b>139</b>	<b>991.30</b>	<b>9.09</b>
Maint. Work Order	139	991.30	9.09
<b>T - Electrician</b>	<b>211</b>	<b>1,063.00</b>	<b>7.23</b>
Maint. Work Order	176	971.00	8.44
Scheduled Maint. (PM)	35	92.00	2.88
<b>T - Locksmith</b>	<b>57</b>	<b>65.00</b>	<b>2.83</b>
Maint. Work Order	57	65.00	2.83

	WO's	Hours	Average Hrs/WO
<b>T - Painter</b>	<b>32</b>	<b>639.50</b>	<b>31.98</b>
Maint. Work Order	32	639.50	31.98
<b>T - Pipefitter</b>	<b>96</b>	<b>449.00</b>	<b>6.51</b>
Maint. Work Order	96	449.00	6.51
<b>T - Plumber</b>	<b>161</b>	<b>568.50</b>	<b>4.41</b>
Maint. Work Order	149	534.50	4.49
Scheduled Maint. (PM)	12	34.00	3.40
<b>T - Roofing</b>	<b>3</b>		
Maint. Work Order	3		
<b>January 2016</b>	<b>562</b>		
<b>Engineering</b>	<b>429</b>		
<b>E - Auxiliary</b>	<b>39</b>		
Scheduled Maint. (PM)	39		
<b>E - MedPharm</b>	<b>30</b>		
Scheduled Maint. (PM)	30		
<b>E - North</b>	<b>30</b>		
Scheduled Maint. (PM)	30		
<b>E - Northeast</b>	<b>23</b>		
Scheduled Maint. (PM)	23		
<b>E - Preventative Maintenance</b>	<b>164</b>		
Maint. Work Order	2		
Scheduled Maint. (PM)	162		
<b>E - South</b>	<b>40</b>		
Scheduled Maint. (PM)	40		
<b>E - Southeast</b>	<b>66</b>		
Scheduled Maint. (PM)	66		
<b>E - West</b>	<b>37</b>		
Scheduled Maint. (PM)	37		
<b>Trades</b>	<b>133</b>		
<b>T - Electrician</b>	<b>119</b>		
Scheduled Maint. (PM)	119		
<b>T - Plumber</b>	<b>14</b>		
Scheduled Maint. (PM)	14		
<b>May 2016</b>	<b>4</b>		
<b>Trades</b>	<b>4</b>		
<b>T - Plumber</b>	<b>4</b>		
Scheduled Maint. (PM)	4		
<b>Report Total:</b>	<b>2,097.00</b>	<b>4,349.25</b>	<b>4.57</b>