

Design & Construction Services Completed Estimates from 7/1/15 through 7/31/15 as of 7/31/15

Req Date	Request #	Requestor	Status	Type	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
3/24/2015	264252	Sonya Scott for Malcom Cutchin	Project Estimate has been completed	PFA	False	True	False	True	Padilla de Hernandez	Brazen		3/26/2015	3	3/27/2015	5/19/2015	39	5/19/2015	41	5/27/2015	7/8/2015	37	94	77	18
6/12/2015	268290	Caroline Brzuchowski	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		6/15/2015	2	6/15/2015	7/9/2015	19	7/10/2015	21	7/17/2015	7/20/2015	7	36	27	10
6/15/2015	268425	Jon Barth	Project Estimate has been completed	PFA	False	True	False	True	Kamalia	Brazen		6/15/2015	1	6/24/2015	7/17/2015	25	7/17/2015	25	7/17/2015	7/17/2015	1	35	25	11
6/18/2015	268592	Ian Studders	Project Estimate has been completed	MCP	False	True	False	True	Albaari	Brazen	Hoekstra	6/22/2015	3	6/25/2015	7/1/2015	8	7/1/2015	10	7/7/2015	7/7/2015	5	32	14	19
6/23/2015	268791	Leo A. Tomaszewski	Project Estimate has been completed	PFA	False	True	False	True	Padilla de Hernandez	Brazen		6/29/2015	5	7/17/2015	7/20/2015	16	7/20/2015	20	7/20/2015	7/21/2015	2	29	21	9
6/29/2015	268973	DEBRA C. MAZUR	PM assigned to investigate project needs	MCP	True	False	False	False			Moore									7/1/2015		25	3	23
6/29/2015	268980	Michael Bogdan	PM assigned to investigate project needs	MCP	False	True	False	True	Albaari	Brazen	Moore	6/29/2015	1	6/30/2015	7/14/2015	12	7/14/2015	12	7/20/2015	7/20/2015	5	25	16	10
7/1/2015	269095	Brian Thompson	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/2/2015		23	2	22
7/2/2015	269146	Robert Gagnier/Krista Mitchell	PM assigned to investigate project needs	MCP	True	False	False	False			Gibbons									7/7/2015		22	4	19
7/2/2015	269147	Karen Wilson	PM assigned to investigate project needs	MCP	False	True	False	True	Albaari	Brazen	Moore	7/7/2015	4	7/8/2015	7/16/2015	8	7/16/2015	11	7/20/2015	7/20/2015	3	22	13	10
7/2/2015	269148	Karen Wilson	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/7/2015		22	4	19
7/9/2015	269371	Shelley Clifton	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/17/2015		17	7	11
7/9/2015	269374	Connie Richardson	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/14/2015		17	4	14
7/9/2015	269375	Ferna Childs	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		7/13/2015	3	7/15/2015	7/27/2015	11	7/27/2015	13	7/29/2015	7/29/2015	3	17	15	3
7/10/2015	269407	Sonya Scott	PM assigned to investigate project needs	MCP	True	False	False	False			Hoekstra									7/13/2015		16	2	15
7/10/2015	269413	Sonya Scott	Validating account expenditure authorization	MCP	True	False	False	False												7/13/2015		16	2	15
7/13/2015	269480	Sonya Scott	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									7/14/2015		15	2	14
7/14/2015	269551	Leo A. Tomaszewski	Project Estimate has been completed	MCP	False	True	False	True	Padilla de Hernandez	Brazen		7/14/2015	1	7/17/2015	7/20/2015	5	7/20/2015	5	7/20/2015	7/20/2015	1	14	5	10
7/14/2015	269555	Rose Foster	PM assigned to investigate project needs	MCP	True	False	False	False			Crist									7/14/2015		14	1	14
7/16/2015	269658	Donna Carroll	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/17/2015		12	2	11
7/22/2015	269870	Daisy Wright	Validating account expenditure authorization	MCP	True	False	False	False												7/24/2015		8	3	6
7/24/2015	269960	Andrew Murrell	Project Estimate has been completed	MCP	False	True	False	False		Brazen	Crist						7/27/2015	2	7/28/2015	7/29/2015	3	6	4	3
7/24/2015	269964	Mark Temnyk	PM assigned to investigate project needs	MCP	True	False	False	False			SiKora									7/27/2015		6	2	5
7/28/2015	270149	Jason Clark	Validating account expenditure authorization	MCP	True	False	False	False			Edwards									7/31/2015		4	4	1

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7/29/2015	270205	Dick Dunbar	Validating account expenditure authorization	MCP	True	False	False	False												7/31/2015		3	3	1
7/31/2015	270357	Neena Marupudi	Validating account expenditure authorization	MCP	True	False	False	False												7/31/2015		1	1	1

Average: 2.556

15.9

2.6

6.7

20

10.12

11

JDI Total: 16	Planning Only 1-10 days: 3	Estimating 1-10 workdays to customer: 9	
Estimate Total: 1	11-20 days: 4	11-20 workdays to customer: 0	Estimate only Minor Projects 10 days or less: 1 of 1
Planning Total: 9	21-30 days: 1	21-30 workdays to customer: 0	Estimate with Planning Minor Projects 30 days or less: 6 of 6
Lump Sum Total: 0	31-60 days: 1	31-60 workdays to customer: 1	Estimate with Planning Major Projects 60 days or less: 2 of 3
No Catagory: 0	61-90 days: 0	61-90 workdays to customer: 0	Estimate only Major Projects 30 days or less: 0 of 0
Total: 26	91+ days: 0	91+ workdays to customer: 0	Percent of total: 90.0%
	Total: 9	Total: 10	