

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 6/1/14 through 6/30/14

| PFA | | Project Title | | PM | Substantially Complete | Petition to Close | Petition Age | PFA Closed | PFA Age | Substantial to PFA | Encumbered | Budget | Balance | Auxiliary | Critical | Active | |
|--|--------------------|---------------|---|---------|------------------------|--|--------------|------------|---------|--------------------|----------------|--|--------------|-----------|----------|--------|------------------|
| Plant Fund Closed | | | | | | | | | | | | | | | | | |
| 090 - 233469 | Engineering | 771880 | Kummler Commons Courtyard Renovation | AlSaidy | 10/18/2013 | 6/19/2014 | 244 | 6/20/2014 | 1 | 245 | \$58,171.89 | \$58,270.00 | \$98.11 | False | False | False | |
| 999 - 232574 | Campus | 771835 | 2013 Concrete Repairs and Landscape Improvement | Wrench | | 6/17/2014 | | 6/20/2014 | 3 | | \$50,644.00 | \$300,000.00 | \$249,356.00 | False | False | False | |
| Petition to Close | | | | | | | | | | | | | | | | | |
| 217 - 209233 | 1200 Holden Ave | 771667 | Purchase 1200 Holden 2011 | Ahern | 3/4/2013 | 6/18/2014 | 471 | | | | \$473,820.42 | \$516,935.37 | \$43,114.95 | True | False | True | |
| Construction Complete | | | | | | | | | | | | | | | | | |
| 603 - 243740 | Applebaum Pharmacy | 771927 | Applebaum Building Renovation to Lab 4440 | Kamalia | 6/26/2014 | | | | | | \$27,410.30 | \$26,980.00 | (\$430.30) | False | False | True | |
| | | | | | | | | | | | | | | | | | |
| "Petition to Close" projects from 6/1/14 through 6/30/14 | | | | | 1 | "Plant Fund Closed" projects from 6/1/14 through 6/30/14 | | | | | 2 | "Over all process" from 6/1/14 through 6/30/14 | | | | | 2 |
| (Substantially Complete - Petition-to-close) | | | | | Average age: 471 | (Petition - PFA Closed) | | | | | Average age: 2 | (Substantially Complete - PFA Closed) | | | | | Average age: 245 |
| Less than or equal to 150 days: | | | | | 0 | Less than or equal to 30 days: | | | | | 2 | Less than or equal to 180 days: | | | | | 0 |