

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 7/1/2013 through 7/31/2013

PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Petition to Close														
003 - 231242	Physics	771822	Chiller Renewal (Rebuild)	Dargin	5/31/2013	7/17/2013	47		\$104,000.00	\$114,000.00	\$10,000.00	False	False	True
034 - 167259	Student Center	773052	Student Center Building Special Account for Improvement	Milstein	8/21/2012	7/31/2013	344		\$490,497.80	\$499,221.00	\$8,723.20	True	False	True
048 - 213726	Cohn	771710	Cohn-Professional Assessment Laboratory II	Milstein	7/3/2013	7/30/2013	27		\$132,696.57	\$132,000.00	(\$696.57)	False	True	True
067 - 192575	5425 Woodward	771625	5425 Woodward-1st Floor Renovations for Sustainability	Sears		7/30/2013			\$15,102.05	\$17,100.00	\$1,997.95	False	False	True
080 - 225787	Matthaei	771792	Matthaei Tennis Court Fence	Gibbons	3/8/2013	7/26/2013	140		\$98,292.45	\$59,670.00	(\$38,622.45)	False	False	True
080 - 190316	Matthaei	771630	Matthaei - Softball Locker Room	Pecic	2/26/2012	7/30/2013	520		\$532,950.68	\$575,000.00	\$42,049.32	False	False	True
150 - 217428	General Lectures	771723	General Lectures - Toilet Room Upgrades 2012	Davis	10/1/2012	7/26/2013	298		\$65,864.98	\$75,000.00	\$9,135.02	False	False	True
510 - 219696	Skillman	771790	Skillman Building Aikins Lab Renovations	Milstein	3/15/2013	7/31/2013	138		\$128,530.14	\$129,000.00	\$469.86	False	True	True
603 - 217776	Applebaum Pharmacy	771770	Applebaum Bldg OT/PT Renovation	Davis	2/27/2013	7/26/2013	149		\$64,834.72	\$65,098.80	\$264.08	False	True	True
999 - 218345	Campus	771746	Tolan Park Construction	Davis	3/5/2013	7/26/2013	143		\$869,199.29	\$870,071.00	\$871.71	False	True	True

Construction Complete

034 - 230025	Student Center	771838	Student Center - Suite 470 Office Build-Out	Moore	7/15/2013				\$48,077.80	\$52,200.00	\$4,122.20	False	False	True
504 - 232325	Thompson Home	771812	Thompson Home - Front Entrance Concrete & Masonry Restoration	Kuffner	7/18/2013				\$23,900.00	\$24,000.00	\$100.00	False	False	True

Substantially Complete

006 - 227675	Life Science	771818	Life Science Bldg Lab Renovations for Dr. Gelovani	McVea	7/19/2013				\$113,764.64	\$130,000.00	\$16,235.36	False	True	True
042 - 236337	Alumni House	771861	Alumni House Renovations	McVea	7/14/2013				\$72,181.55	\$100,000.00	\$27,818.45	False	True	True
060 - 190426	University Services	771593	University Service Building Awning Removal and upgrades	Camilleri	7/19/2013				\$315,877.91	\$405,000.00	\$89,122.09	False	True	True
082 - 224911	Welcome Center	771789	Welcome Center Remodel of Front Counter	Gibbons	7/26/2013				\$45,643.77	\$75,000.00	\$29,356.23	False	False	True
613 - 225996	PS #4	771817	Parking Structure 4 - 2013 Deferred Maintenance & Improvements	Jacobs	7/19/2013				\$326,322.00	\$356,000.00	\$29,678.00	True	True	True

"Petition to Close" projects from 7/1/2013 through 7/31/2013 10  
(Substantially Complete - Petition-to-close) Average age: 200.7  
Less than or equal to 90 days: 2

"Plant Fund Closed" projects from 7/1/2013 through 7/31/2013 0  
(Petition - PFA Closed) Average age:  
Less than or equal to 30 days: 0

"Over all process" from 7/1/2013 through 7/31/2013 0  
(Substantially Complete - PFA Closed) Average age:  
Less than or equal to 120 days: 0