

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 06/01/2016 through 06/30/2016

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 128738	Old Main	771204	Old Main: Graduate Studios Ventilation	Paquette	2/16/2015	6/16/2016	486	6/24/2016	8	494	\$336,577.80	\$375,000.00	\$38,422.20	False	True	False
003 - 245182		771940	Physics Electrical Reliability Upgrades	Edwards	10/31/2015	6/14/2016	227	6/27/2016	13	240	\$1,576,364.72	\$1,675,000.00	\$98,635.28	False	True	False
007 - 217200	Chemistry	771714	Chemistry Emergency Generator Station Repairs	Fodor		6/24/2016		6/24/2016	0		\$135,008.00	\$140,000.00	\$4,992.00	False	False	False
022 - 154209	Prentis	771346	Prentis: Room 211 Renovation	Paquette	4/28/2009	6/27/2016	2617	6/27/2016	0	2617	\$42,035.87	\$49,880.00	\$7,844.13	False	False	False
034 - 146650	Student Center	771325	Student Ctr Bldg 2nd Flr Improvements for C&IT	Paquette	8/22/2008	6/27/2016	2866	6/27/2016	0	2866	\$46,571.85	\$49,461.00	\$2,889.15	False	False	False
048 - 251652	Cohn	772000	Cohn Fire Alarm System Upgrade	Edwards	10/1/2015	6/14/2016	257	6/24/2016	10	267	\$167,380.07	\$200,000.00	\$32,619.93	False	False	False
065 - 150480	Mortuary Science	771338	Mortuary Science Rms 328, 405 & 409 Renovation	Paquette	7/17/2009	6/27/2016	2537	6/27/2016	0	2537	\$87,402.91	\$100,732.00	\$13,329.09	False	False	False
080 - 152956	Matthaei	771315	Matthaei Training Room Renovations	Paquette	7/6/2009	6/27/2016	2548	6/27/2016	0	2548	\$215,688.27	\$222,109.00	\$6,420.73	False	False	False
096 - 264776	UGL	772068	Adamany Switches	SiKora	9/15/2015	6/27/2016	286	6/27/2016	0	286	\$22,666.23	\$25,000.00	\$2,333.77	False	False	False
136 - 269491	Chatsworth	772075	Chatsworth - Interior Painting	Alhyari	2/23/2016	6/14/2016	112	6/24/2016	10	122	\$74,642.34	\$90,000.00	\$15,357.66	True	False	False
140 - 157562	Education	771343	Education Fourth Floor Restrooms Renovation	Paquette	8/25/2009	6/27/2016	2498	6/27/2016	0	2498	\$50,843.65	\$120,000.00	\$69,156.35	False	False	False
193 - 162412	Computing Services	771428	C&IT Office Remodel	Paquette		6/27/2016		6/27/2016	0		\$26,499.13	\$33,900.00	\$7,400.87	False	False	False
499 - 147395	Rackham	771399	Rackham Mortimer Cooley Room Renovations	Paquette	6/8/2009	6/27/2016	2576	6/27/2016	0	2576	\$25,068.68	\$50,000.00	\$24,931.32	False	False	False
612 - 146742	Scott Hall	771330	Scott Hall Bathroom Renovations - 2nd Floor	Paquette	7/31/2009	6/27/2016	2523	6/27/2016	0	2523	\$115,205.32	\$136,000.00	\$20,794.68	False	False	False
629 - 245283	Elliman	771986	Elliman Electrical Reliability Upgrade	Edwards	10/31/2015	6/14/2016	227	6/24/2016	10	237	\$2,377,986.26	\$2,495,000.00	\$117,013.74	False	True	False
999 - 213320	Campus	771701	Trumbull Streetscape Enhancements	Ahern	12/22/2014	6/6/2016	532	6/17/2016	11	543	\$215,079.80	\$200,000.00	(\$15,079.80)	False	False	False
999 - 240136	Campus	771894	Chemical Feed Stations	Massa		6/24/2016		6/24/2016	0		\$167,405.91	\$175,000.00	\$7,594.09	False	False	False
Petition to Close																
005 - 219056	Science Hall	771735	Science Hall Standby Generator	Edwards	10/26/2015	6/17/2016	235				\$772,754.16	\$917,303.80	\$144,549.64	False	True	True
026 - 264775	Purdy Library	772069	Purdy Switches	SiKora	1/15/2016	6/27/2016	164	6/27/2016	0	164	\$13,692.34	\$20,000.00	\$6,307.66	False	False	False
999 - 201411	Campus	771679	Air Handling Unit Upgrades	Dargin	12/17/2012	6/24/2016	1285	6/24/2016	0	1285	\$450,408.17	\$480,000.00	\$29,591.83	False	False	False
Substantially Complete																
612 - 258360	Scott Hall	772027	Scott Hall Building Upgrades 2015	Kamalia	6/13/2016						\$3,609,009.08	\$5,000,000.00	\$1,390,990.92	False	False	True
Under Construction																
498 - 278268	PS #3	772114	Parking Structure #3 2016 Renovations	Edwards	6/24/2016						\$4,200.00	\$76,000.00	\$71,800.00	True	False	True

"Petition to Close" projects from 06/01/2016 through 06/30/2016 20
(Substantially Complete - Petition-to-close) Average age: 1293
Less than or equal to 150 days: 1

"Plant Fund Closed" projects from 06/01/2016 through 06/30/2016 19
(Petition - PFA Closed) Average age: 3.263
Less than or equal to 30 days: 19

"Over all process" from 06/01/2016 through 06/30/2016 19
(Substantially Complete - PFA Closed) Average age: 1363
Less than or equal to 180 days: 2