

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 08/01/2016 through 08/31/2016

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active	
Plant Fund Closed																	
003 - 259832	Physics	772037	R-FaST: Llope Lab Renovation	Gibbons	9/18/2015	8/8/2016	325	8/12/2016	4	329	\$28,967.49	\$35,885.00	\$6,917.51	False	False	False	
006 - 260141	Life Science	772028	Hydraulic Elevator Pumping Unit Replacement	Kuffner		8/5/2016		8/5/2016	0		\$22,295.00	\$22,000.00	(\$295.00)	False	False	False	
007 - 257451	Chemistry	772020	Chemistry - Roof Railing Platforms	Kuffner		8/12/2016		8/12/2016	0		\$40,788.65	\$45,000.00	\$4,211.35	False	False	False	
022 - 154209	Prentis	771346	Prentis: Room 211 Renovation	Paquette	4/28/2009	8/5/2016	2656	8/5/2016	0	2656	\$42,035.87	\$49,880.00	\$7,844.13	False	False	False	
034 - 146650	Student Center	771325	Student Ctr Bldg 2nd Flr Improvements for C&IT	Paquette	8/22/2008	8/4/2016	2904	8/5/2016	1	2905	\$46,571.85	\$49,461.00	\$2,889.15	False	False	False	
046 - 261745	Law Library	772048	Law Library Carpet Replacement	Gibbons	8/13/2015	8/8/2016	361	8/12/2016	4	365	\$78,296.05	\$110,770.00	\$32,473.95	False	False	False	
065 - 150480	Mortuary Science	771338	Mortuary Science Rms 328, 405 & 409 Renovation	Paquette	7/17/2009	8/5/2016	2576	8/5/2016	0	2576	\$92,202.91	\$100,732.00	\$8,529.09	False	False	False	
080 - 152956	Matthaei	771315	Matthaei Training Room Renovations	Paquette	7/6/2009	8/4/2016	2586	8/4/2016	0	2586	\$215,688.27	\$222,109.00	\$6,420.73	False	False	False	
136 - 282840	Chatsworth	772133	Chatsworth Roof Replacement	UNASSIGNED	7/25/2016	8/12/2016	18	8/12/2016	0	18	\$523.25	\$38,000.00	\$37,476.75	True	False	False	
140 - 157562	Education	771343	Education Fourth Floor Restrooms Renovation	Paquette	8/25/2009	8/5/2016	2537	8/5/2016	0	2537	\$67,018.28	\$120,000.00	\$52,981.72	False	False	False	
193 - 162412	Computing Services	771428	C&IT Office Remodel	Paquette		8/5/2016		8/5/2016	0		\$31,299.13	\$33,900.00	\$2,600.87	False	False	False	
499 - 147395	Rackham	771399	Rackham Mortimer Cooley Room Renovations	Paquette	6/8/2009	8/5/2016	2615	8/5/2016	0	2615	\$27,898.68	\$50,000.00	\$22,101.32	False	False	False	
612 - 146742	Scott Hall	771330	Scott Hall Bathroom Renovations - 2nd Floor	Paquette	7/31/2009	8/5/2016	2562	8/5/2016	0	2562	\$116,895.32	\$136,000.00	\$19,104.68	False	False	False	
999 - 275253	Campus	772102	Housing Facilities Assessment 2015	Azar	5/31/2016	8/12/2016	73	8/12/2016	0	73	\$38,536.37	\$50,000.00	\$11,463.63	True	False	False	
999 - 162754	Campus	771402	Steam Trap Replacement Program	Kuffner	5/1/2013	8/12/2016	1199	8/12/2016	0	1199	\$147,551.29	\$205,000.00	\$57,448.71	False	False	False	
Cash Deficit - Cannot Close																	
060 - 159121	University Services	771322	FP&M Business Office Improvement	Crist		8/5/2016		8/5/2016	0		\$84,995.96	\$85,946.84	\$950.88	False	False	False	
Other (See Comments)																	
089 -	Biological Sciences	772150	Bioscience Boiler 2 burner fan blower replacement	Bobick	8/5/2016						\$10,128.60	\$10,500.00	\$371.40	False	False	True	
Petition to Close																	
005 - 219056	Science Hall	771735	Science Hall Standby Generator	Edwards	10/26/2015	8/30/2016	309				\$804,358.16	\$917,303.80	\$112,945.64	False	True	True	
156 - 247867	St. Andrew's Hall	771950	St. Andrew's HVAC Retrofit	Alhyari	6/9/2015	8/30/2016	448				\$157,252.15	\$158,000.00	\$747.85	True	True	True	
Construction Complete																	
507 - 266898	University Tower	772099	WDET News Office Renovation	Alhyari	7/1/2016	8/30/2016	60				\$101,850.86	\$112,330.41	\$10,479.55	False	False	True	
Substantially Complete																	
034 - 261806	Student Center	772045	Student Center Building - 5th and 7th Floor Renovation	Camilleri	8/19/2016						\$3,401,129.52	\$3,855,000.00	\$453,870.48	True	False	True	
039 - 231828	Community Arts	771857	Community Arts Gallery Lighting	Edwards	8/22/2016						\$347,133.25	\$375,000.00	\$27,866.75	False	False	True	
045 - 278270	PS #5	772117	Parking Structure #5 2016 Renovations	Alhyari	8/8/2016						\$449,500.00	\$495,000.00	\$45,500.00	True	False	True	
051 - 278266	PS #1	772112	Parking Structure #1 2016 Renovations	Camilleri	8/19/2016						\$1,462,731.55	\$1,575,000.00	\$112,268.45	True	False	True	
056 - 278267	PS #2	772113	Parking Structure #2 2016 Renovations	Edwards	8/12/2016						\$896,950.00	\$981,000.00	\$84,050.00	True	False	True	
613 - 278269	PS #4	772115	Parking Structure #4 2016 Renovations	Alhyari	8/8/2016						\$50,475.00	\$59,000.00	\$8,525.00	True	False	True	
Summary																	
"Petition to Close" projects from 08/01/2016 through 08/31/2016					19	"Plant Fund Closed" projects from 08/01/2016 through 08/31/2016					16	"Over all process" from 08/01/2016 through 08/31/2016					16
(Substantially Complete - Petition-to-close)					Average age: 1415	(Petition - PFA Closed)					Average age: 0.563	(Substantially Complete - PFA Closed)					Average age: 1702
Less than or equal to 150 days:					3	Less than or equal to 30 days:					16	Less than or equal to 180 days:					2