

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 02/01/2015 through 02/28/2015

PFA			Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
007 - 155746	Chemistry	771340	Chemistry Bldg Renovation Project - Phase II	Sears	10/1/2010	2/13/2015	1596	2/13/2015	0	1596	\$31,084,275.67	\$31,100,000.00	\$15,724.33	False	False	False
048 - 234311	Cohn	771848	Cohn - Chiller Adapti-View Panel Upgrades	Dargin	11/13/2013	1/15/2015	428	2/13/2015	29	457	\$32,000.00	\$35,000.00	\$3,000.00	False	False	False
130 - 190407	FAB	771664	FAB HVAC System Upgrade	Bobick	1/12/2015	1/15/2015	3	2/13/2015	29	32	\$266,021.78	\$266,500.00	\$478.22	False	False	False
509 - 236128	Knapp	771868	Knapp Chiller Repairs	Dargin	8/6/2013	1/15/2015	527	2/13/2015	29	556	\$53,492.00	\$75,000.00	\$21,508.00	False	False	False
999 - 219932	Campus	771744	Classroom Equipment	Brazen	1/14/2014	12/3/2014	323	2/6/2015	65	388	\$60,475.73	\$100,000.00	\$39,524.27	False	False	False

Petition to Close

189 - 242082	Hilberry Theatre	771914	Hilberry Roof Repair	Milstein	9/23/2014	2/13/2015	143				\$189,867.77	\$255,000.00	\$65,132.23	False	True	False
--------------	------------------	--------	----------------------	----------	-----------	-----------	-----	--	--	--	--------------	--------------	-------------	-------	------	-------

Construction Complete

036 - 247165	Reuther Library	771989	Reuther Reading Room Renovation	Hoekstra	9/26/2014	2/20/2015	147				\$30,291.61	\$31,959.80	\$1,668.19	False	False	True
140 - 231358	Education	771839	Education Building Welcome Center	Milstein	1/31/2014	2/18/2015	383				\$224,840.76	\$300,000.00	\$75,159.24	False	False	True
612 - 194665	Scott Hall	771638	Scott Hall: Fire Alarm Replacement	Milstein	7/25/2014	2/26/2015	216				\$1,073,613.33	\$1,250,000.00	\$176,386.67	False	True	True

Substantially Complete

001 - 128738	Old Main	771204	Old Main: Graduate Studios Ventilation	Hoekstra	2/16/2015						\$337,728.28	\$375,000.00	\$37,271.72	False	True	True
080 - 248285	Matthaei	771956	Matthaei Renovations 2014 (for Volleyball, Basketball and Main Office)	Gibbons	2/17/2015						\$186,593.00	\$205,811.00	\$19,218.00	False	True	True

"Petition to Close" projects from 02/01/2015 through 02/28/2015 4
(Substantially Complete - Petition-to-close) Average age: 222.3
Less than or equal to 150 days: 2

"Plant Fund Closed" projects from 02/01/2015 through 02/28/2015 5
(Petition - PFA Closed) Average age: 30.4
Less than or equal to 30 days: 4

"Over all process" from 02/01/2015 through 02/28/2015 5
(Substantially Complete - PFA Closed) Average age: 605.8
Less than or equal to 180 days: 1

