

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
August 2016	2,324	5,081.10	3.39
Engineering	1,261	830.60	1.18
E - Auxiliary	258	76.81	1.15
Maint. Work Order	227	75.81	1.15
Scheduled Maint. (PM)	31	1.00	1.00
E - Command Center	79	142.50	4.75
Maint. Work Order	73	124.75	4.80
Scheduled Maint. (PM)	6	17.75	4.44
E - MedPharm	164	113.45	0.99
Maint. Work Order	146	105.95	0.99
Scheduled Maint. (PM)	18	7.50	0.94
E - North	79	42.67	0.69
Maint. Work Order	52	31.07	0.74
Scheduled Maint. (PM)	27	11.60	0.58
E - Northeast	99	74.75	1.07
Maint. Work Order	69	48.75	0.99
Scheduled Maint. (PM)	30	26.00	1.24
E - Preventative Maintenance	290	282.87	1.15
Maint. Work Order	119	85.18	0.84
Scheduled Maint. (PM)	171	197.69	1.37
E - South	91	64.50	0.76
Maint. Work Order	45	27.05	0.63
Scheduled Maint. (PM)	46	37.45	0.89
E - Southeast	156	32.50	1.20
Maint. Work Order	83	20.50	0.79
Scheduled Maint. (PM)	73	12.00	12.00
E - West	45	0.55	0.55
Maint. Work Order	37	0.55	0.55
Scheduled Maint. (PM)	8		
Trades	1,063	4,250.50	5.33
T - Carpenter	208	840.00	5.22
Maint. Work Order	208	840.00	5.22
T - Electrician	362	1,520.50	5.21
Maint. Work Order	285	1,349.50	6.08
Scheduled Maint. (PM)	77	171.00	2.44
T - Handyman	4		
Maint. Work Order	4		
T - Locksmith	155	134.75	1.57

	WO's	Hours	Average Hrs/WO
Maint. Work Order	155	134.75	1.57
T - Painter	34	543.00	20.88
Maint. Work Order	34	543.00	20.88
T - Pipefitter	75	460.00	6.87
Maint. Work Order	75	460.00	6.87
T - Plumber	203	752.25	4.59
Maint. Work Order	161	690.25	5.15
Scheduled Maint. (PM)	42	62.00	2.07
T - Roofing	22	0.00	0.00
Maint. Work Order	22	0.00	0.00
September 2016	498	9.00	4.50
Engineering	424	9.00	4.50
E - Auxiliary	22		
Scheduled Maint. (PM)	22		
E - Command Center	35	9.00	9.00
Maint. Work Order	3	9.00	9.00
Scheduled Maint. (PM)	32		
E - MedPharm	22	0.00	0.00
Scheduled Maint. (PM)	22	0.00	0.00
E - North	8		
Scheduled Maint. (PM)	8		
E - Northeast	26		
Scheduled Maint. (PM)	26		
E - Preventative Maintenance	212		
Scheduled Maint. (PM)	212		
E - South	31		
Scheduled Maint. (PM)	31		
E - Southeast	61		
Scheduled Maint. (PM)	61		
E - West	7		
Scheduled Maint. (PM)	7		
Trades	74		
T - Electrician	37		
Scheduled Maint. (PM)	37		
T - Plumber	37		
Scheduled Maint. (PM)	37		
October 2016	12		
Engineering	12		
E - Preventative Maintenance	10		
Scheduled Maint. (PM)	10		

	WO's	Hours	Average Hrs/WO
E - Southeast	2		
Scheduled Maint. (PM)	2		
November 2016	6		
Engineering	6		
E - Preventative Maintenance	6		
Scheduled Maint. (PM)	6		
Report Total:	2,840.00	5,090.10	3.39