

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 9/1/2013 through 9/30/2013

| | | PFA | Project Title | PM | Substantially Complete | Petition to Close | Petition Age | PFA Closed | PFA Age | Substantial to PFA | Encumbered | Budget | Balance | Auxiliary | Critical | Active |
|------------------------|-------------------------|--------|--|---------------|------------------------|-------------------|--------------|------------|---------|--------------------|----------------|----------------|--------------|-----------|----------|--------|
| Plant Fund Closed | | | | | | | | | | | | | | | | |
| 025 - 218395 | Mort Harris Fitness Ctr | 771720 | Fitness Center Hot Water Heater Installation | Kuffner | 7/16/2012 | 8/23/2013 | 403 | 9/19/2013 | 27 | 430 | \$34,216.13 | \$40,000.00 | \$5,783.87 | False | False | False |
| 025 - 188051 | Mort Harris Fitness Ctr | 771806 | Mort Harris Fitness Center Water Infiltration | McVea | 6/15/2013 | 8/21/2013 | 67 | 9/4/2013 | 14 | 81 | \$16,387.01 | \$35,000.00 | \$18,612.99 | False | True | False |
| 026 - 221232 | Purdy Library | 771753 | Duct Work & Free Cooling/Heating Improvement: Energy Conservaton Initiativefodor | Sledge | 4/5/2013 | 8/29/2013 | 146 | 9/20/2013 | 22 | 168 | \$74,582.94 | \$76,300.00 | \$1,717.06 | False | False | False |
| 034 - 167259 | Student Center | 773052 | Student Center Building Special Account for Improvement | Milstein | 8/21/2012 | 7/31/2013 | 344 | 9/19/2013 | 50 | 394 | \$489,371.12 | \$499,221.00 | \$9,849.88 | True | False | False |
| 048 - 221673 | Cohn | 771781 | Cohn Building 2nd Floor Office Renovations | Davis | 1/7/2013 | 8/30/2013 | 235 | 9/19/2013 | 20 | 255 | \$29,467.60 | \$29,500.71 | \$33.11 | False | False | False |
| 048 - 213726 | Cohn | 771710 | Cohn-Professional Assessment Laboratory II | Milstein | 7/3/2013 | 9/10/2013 | 69 | 9/20/2013 | 10 | 79 | \$134,430.82 | \$132,000.00 | (\$2,430.82) | False | False | False |
| 062 - 220142 | AAB | 771801 | AAB Exterior Masonry Restoration | Davis | 6/14/2013 | 8/27/2013 | 74 | 9/20/2013 | 24 | 98 | \$68,786.40 | \$90,000.00 | \$21,213.60 | False | False | False |
| 130 - 219141 | FAB | 771800 | FAB-Governmental Affairs Renovation | McVea | 5/3/2013 | 8/21/2013 | 110 | 9/20/2013 | 30 | 140 | \$64,065.79 | \$64,250.00 | \$184.21 | False | True | False |
| 134 - 226618 | DeRoy Apts | 771860 | DeRoy Apartments - Green Space | Gibbons | | 9/19/2013 | | 9/19/2013 | 0 | | \$1,205.77 | \$30,500.00 | \$29,294.23 | False | False | False |
| 150 - 217428 | General Lectures | 771723 | General Lectures - Toilet Room Upgrades 2012 | Davis | 10/1/2012 | 7/26/2013 | 298 | 9/24/2013 | 60 | 358 | \$65,876.49 | \$75,000.00 | \$9,123.51 | False | False | False |
| 167 - 234799 | Engineering Tech | 771859 | Compressor replacements | Dargin | 6/24/2013 | 8/19/2013 | 56 | 9/20/2013 | 32 | 88 | \$26,057.00 | \$30,000.00 | \$3,943.00 | False | False | False |
| 499 - 166074 | Rackham | 771440 | Rackham Exterior Façade Repairs | Jacobs | 5/17/2013 | 9/13/2013 | 119 | 9/20/2013 | 7 | 126 | \$229,554.55 | \$230,000.00 | \$445.45 | False | True | False |
| 510 - 219696 | Skillman | 771790 | Skillman Building Aikins Lab Renovations | Milstein | 3/15/2013 | 7/31/2013 | 138 | 9/19/2013 | 50 | 188 | \$128,393.85 | \$129,000.00 | \$606.15 | False | False | False |
| 603 - 160060 | Applebaum Pharmacy | 771669 | Applebaum Bldg Renovations Room 2521/2536 | Gibbons | 5/3/2012 | 9/19/2013 | 504 | 9/24/2013 | 5 | 509 | \$70,579.10 | \$70,579.10 | \$0.00 | False | False | False |
| 603 - 217776 | Applebaum Pharmacy | 771770 | Applebaum Bldg OT/PT Renovation | Davis | 2/27/2013 | 7/26/2013 | 149 | 9/19/2013 | 55 | 204 | \$64,834.72 | \$65,098.80 | \$264.08 | False | False | False |
| 603 - 225189 | Applebaum Pharmacy | 771786 | Pharmacy Surgical Light Installation | Moore | 2/25/2013 | 8/27/2013 | 183 | 9/20/2013 | 24 | 207 | \$20,156.64 | \$25,000.00 | \$4,843.36 | False | False | False |
| 612 - 226325 | Scott Hall | 771782 | Scott Hall Air Handling Units Upgrade | Sledge | | 9/3/2013 | | 9/20/2013 | 17 | | \$114,644.20 | \$115,000.00 | \$355.80 | False | False | False |
| 999 - | Campus | 771087 | Cluster C Steam Boiler Project Bonds 2005 | Vandenbussche | 9/27/2012 | 8/1/2013 | 308 | 9/20/2013 | 50 | 358 | \$2,637,370.57 | \$2,631,648.35 | (\$5,722.22) | False | False | False |
| 999 - 218345 | Campus | 771746 | Tolan Park Construction | Davis | 3/5/2013 | 7/26/2013 | 143 | 9/19/2013 | 55 | 198 | \$868,638.16 | \$870,071.00 | \$1,432.84 | False | False | False |
| 999 - 223058 | Campus | 771791 | Parking Lot 56 - 2012 Improvement Project | Jacobs | 11/30/2012 | 9/4/2013 | 278 | 9/20/2013 | 16 | 294 | \$260,714.98 | \$278,000.00 | \$17,285.02 | False | False | False |
| Petition to Close | | | | | | | | | | | | | | | | |
| 003 - 179623 | Physics | 771523 | Physics Lab Renovation for Dr. Huang | Brazen | 6/22/2011 | 9/24/2013 | 825 | | | | \$474,999.91 | \$475,000.00 | \$0.09 | False | False | True |
| 067 - 227662 | 5425 Woodward | 771829 | 5425 Woodward - Renovations for OEH&S | Gibbons | 6/3/2013 | 9/19/2013 | 108 | | | | \$73,526.32 | \$75,600.00 | \$2,073.68 | False | False | True |
| 071 - 184124 | 5057 Woodward | 771550 | 5057 Woodward - Stone Façade Repairs | Jacobs | 4/26/2013 | 9/4/2013 | 131 | | | | \$1,035,502.18 | \$1,061,400.00 | \$25,897.82 | False | True | True |
| 071 - 230255 | 5057 Woodward | 771827 | 5057 Woodward Security Retail Space | Jacobs | 5/3/2013 | 9/4/2013 | 124 | | | | \$51,943.67 | \$77,000.00 | \$25,056.33 | False | True | True |
| 130 - 204965 | FAB | 771737 | FAB Conference Room 4339 Upgrades | McVea | 11/2/2012 | 9/3/2013 | 305 | | | | \$139,657.43 | \$158,000.00 | \$18,342.57 | False | False | True |
| 189 - 158613 | Hilberry Theatre | 771391 | Hilberry Theatre: Basement Water Damage Repairs | Ahern | 8/15/2011 | 9/30/2013 | 777 | | | | \$232,758.14 | \$245,000.00 | \$12,241.86 | False | False | True |
| Substantially Complete | | | | | | | | | | | | | | | | |
| 051 - 225994 | PS #1 | 771816 | Parking Structure 1 - 2013 Deferred Maintenance & Improvements | Jacobs | 9/25/2013 | | | | | | \$2,943,122.50 | \$3,010,000.00 | \$66,877.50 | True | True | True |
| 080 - 238833 | Matthaei | 771876 | 5M Dive Platform Removal | Gibbons | 9/6/2013 | | | | | | \$61,269.55 | \$67,000.00 | \$5,730.45 | False | False | True |
| 080 - 217359 | Matthaei | 771749 | WSU Field Preparations 2012 | Gibbons | 9/5/2013 | | | | | | \$261,752.82 | \$267,380.00 | \$5,627.18 | False | True | True |
| 089 - 233125 | Biological Sciences | 771862 | Biology - Dowling Lab Renovation | Gibbons | 9/16/2013 | | | | | | \$17,219.86 | \$33,940.00 | \$16,720.14 | False | False | True |
| 169 - 235819 | Bioengineering | 771873 | BioEngineering Lab 2225 R-FaST | Gibbons | 9/20/2013 | | | | | | \$23,751.00 | \$29,310.00 | \$5,559.00 | False | False | True |

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|--|--|--|------------------|--|----|--|-------------------|--------------|------------|---------|--------------------|--|--------|--------------------|-----------|----------|--------|
| "Petition to Close" projects from 9/1/2013 through 9/30/2013 | | | 12 | | | "Plant Fund Closed" projects from 9/1/2013 through 9/30/2013 | 20 | | | | | "Over all process" from 9/1/2013 through 9/30/2013 | | 20 | | | |
| (Substantially Complete - Petition-to-close) | | | Average age: 324 | | | (Petition - PFA Closed) | Average age: 28.4 | | | | | (Substantially Complete - PFA Closed) | | Average age: 231.9 | | | |
| Less than or equal to 90 days: | | | 1 | | | Less than or equal to 30 days: | | 13 | | | | Less than or equal to 120 days: | | 4 | | | |