

| PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 2/1/2014 through 2/28/2014 |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
|--|-----------------------|---------------|--|--|-------------------|--------------|--------------------|--|--------------------|----------------|--------------------|---------------|-------------|----------|--------|-------|
|  | PFA                   | Project Title | PM   | Substantially Complete                                       | Petition to Close | Petition Age | PFA Closed         | PFA Age  | Substantial to PFA | Encumbered     | Budget             | Balance       | Auxiliary   | Critical | Active |       |
| Plant Fund Closed  |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
| 005 - 167076   | Science Hall          | 771425        | Science Hall Greenhouse Glass and Frame Repair                       | Kuffner  | 2/25/2014         |              | 2/28/2014          | 3  |                    | \$6,400.00     | \$35,000.00        | \$28,600.00   | False       | False    | False  |       |
| 050 - 230752   | Shapero Hall          | 771810        | Shapero Hall - Exterior Joint Caulking                               | Kuffner  | 2/25/2014         |              | 2/28/2014          | 3  |                    | \$17,337.00    | \$50,000.00        | \$32,663.00   | False       | False    | False  |       |
| 080 - 213897   | Matthaei              | 771712        | Matthaei-Softball Locker Room Project-Phase II Batting Cage Facility | Gibbons  | 12/7/2012         | 2/4/2014     | 424                | 2/17/2014  | 13                 | 437            | \$281,240.80       | \$306,303.16  | \$25,062.36 | False    | True   | False |
| 089 -  | Biological Sciences   | 771635        | Bio Science - Low Nox Burner Upgrade                                 | Fodor  | 2/13/2014         |              | 2/15/2014          | 2  |                    | \$243,697.36   | \$280,000.00       | \$36,302.64   | False       | False    | False  |       |
| 096 - 194494   | UGL                   | 771648        | UGL Exterior Panel and Joint Replacement Project                     | Jacobs   | 8/26/2013         | 2/10/2014    | 168                | 2/17/2014  | 7                  | 175            | \$599,702.38       | \$600,000.00  | \$297.62    | False    | True   | False |
| 127 - 235846   | Towers Residence Hall | 771853        | Generator Engine Replacement 2013                                    | Kuffner  | 2/25/2014         |              | 2/28/2014          | 3  |                    | \$47,490.00    | \$45,000.00        | (\$2,490.00)  | True        | False    | False  |       |
| 193 - 205591   | Computing Services    | 771779        | CSC Air Balance Room 313 and Painting Mezzanine Offices              | McVea  | 4/26/2013         | 1/31/2014    | 280                | 2/17/2014  | 17                 | 297            | \$55,276.68        | \$55,476.68   | \$200.00    | False    | True   | False |
| 612 - 231545   | Scott Hall            | 771828        | Scott Hall Electrical Distribution Systems                           | Kuffner  | 2/26/2014         |              | 2/28/2014          | 2  |                    | \$13,810.95    | \$15,000.00        | \$1,189.05    | False       | False    | False  |       |
| 999 - 181452   | Campus                | 771530        | Fire Alarm and Protective Systems Inspection and Repair              | Kuffner  | 12/17/2012        | 2/25/2014    | 435                | 2/28/2014  | 3                  | 438            | \$426,878.21       | \$430,000.00  | \$3,121.79  | False    | False  | False |
| 999 -  | Campus                | 771614        | Glass Breakage-FY2011  | Kuffner  | 2/11/2014         |              | 2/17/2014          | 6  |                    | \$106,073.40   | \$25,000.00        | (\$81,073.40) | False       | False    | False  |       |
| 999 - 193735   | Campus                | 771615        | Emergency Repair Projects (\$15K or more) - FY2011                   | Kuffner  | 2/11/2014         |              | 2/17/2014          | 6  |                    | \$299,682.70   | \$225,442.51       | (\$74,240.19) | False       | False    | False  |       |
| 999 - 201982   | Campus                | 771655        | FM Global Deficiency Fixes and Fire Life Safety Testing and Repairs  | Kuffner  | 6/7/2012          | 2/25/2014    | 628                | 2/28/2014  | 3                  | 631            | \$155,046.86       | \$163,000.00  | \$7,953.14  | False    | False  | False |
| Petition to Close  |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
| 034 - 202818   | Student Center        | 771668        | Student Center- CAPS Renovation and Expansion                        | Ahern  | 8/30/2012         | 2/14/2014    | 533                |  |                    | \$1,060,934.22 | \$1,100,000.00     | \$39,065.78   | False       | True     | True   |       |
| 071 - 220355   | 5057 Woodward         | 771778        | 5057 Woodward-Research Compliance Move to 2nd Floor                  | McVea  | 4/8/2013          | 2/28/2014    | 326                |  |                    | \$150,058.65   | \$170,085.00       | \$20,026.35   | False       | True     | True   |       |
| Construction Complete  |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
| 612 - 221123   | Scott Hall            | 771775        | Scott Hall DLAR Drop Ceiling 4th Floor Animal Rooms                  | Alhyari  | 2/4/2014          |              |                    |  |                    | \$59,710.75    | \$70,000.00        | \$10,289.25   | False       | True     | True   |       |
| Under Construction   |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
| 038 - 216836   | Music                 | 771729        | Schaver Building Renovation of Room 101 and 105                      | Carter   | 2/17/2014         |              |                    |  |                    | \$258,196.18   | \$289,168.00       | \$30,971.82   | False       | True     | True   |       |
| 525 - 240004   | Oakland Center        | 771905        | Oakland Center - Classroom Upgrades 2013                             | Gibbons  | 2/14/2014         |              |                    |  |                    | \$17,090.78    | \$75,000.00        | \$57,909.22   | False       | False    | True   |       |
| Summary  |                       |               |  |  |                   |              |                    |  |                    |                |                    |               |             |          |        |       |
| "Petition to Close" projects from 2/1/2014 through 2/28/2014                                     |                       |               | 2  | "Plant Fund Closed" projects from 2/1/2014 through 2/28/2014 |                   |              | 12                 | "Over all process" from 2/1/2014 through 2/28/2014 |                    |                | 12                 |               |             |          |        |       |
| (Substantially Complete - Petition-to-close)   |                       |               | Average age: 429.5   | (Petition - PFA Closed)                                      |                   |              | Average age: 5.667 | (Substantially Complete - PFA Closed)              |                    |                | Average age: 395.6 |               |             |          |        |       |
| Less than or equal to 150 days:  |                       |               | 0  | Less than or equal to 30 days:                               |                   |              | 12                 | Less than or equal to 180 days:                    |                    |                | 1                  |               |             |          |        |       |

