

DRAFT Design & Construction Services Completed Planning Estimates 7/1/12 - 7/31/12 (as of 7/31/12) DRAFT

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
3/2/2012	216697	Claudia Padilla	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		3/5/2012	3	3/5/2012	7/1/2012	118	7/1/2012	121	7/20/2012	7/31/2012	30	151	151	0
4/30/2012	218756	Sabrina Stennis	Project Estimate has been completed	False	True	False	True	Azar	Miller-Swift		5/1/2012	1	5/2/2012	6/14/2012	44	7/12/2012	73	7/24/2012	7/26/2012	14	92	87	5
5/2/2012	218940	Kathy Schmeling	PM assigned to investigate project needs	False	True	False	True	Rooks	Brazen	Rooks	5/2/2012	0	5/15/2012	6/15/2012	44	6/15/2012	44	7/18/2012	7/18/2012	33	90	77	13
5/4/2012	219039	Gerald Tilson	Project Estimate has been completed	False	True	False	True	Hernandez	Brazen		5/7/2012	3	5/9/2012	6/26/2012	50	6/26/2012	53	7/3/2012	7/3/2012	7	88	60	28
5/7/2012	219142	Marie Persha	Project request in queue for PM assignment	False	True	False	True	Brazen	Miller-Swift	Brazen	5/7/2012	0	5/15/2012	6/16/2012	40	6/16/2012	40	6/16/2012	7/20/2012	34	85	74	11
5/25/2012	220017	Jason Clark	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		5/25/2012	0	6/18/2012	6/26/2012	32	6/26/2012	32	7/16/2012	7/20/2012	24	67	56	11
5/30/2012	220126	Krista Mitchell	Project Estimate has been completed	False	True	False	True	Maier	Miller-Swift		5/30/2012	0	6/6/2012	6/7/2012	8	6/8/2012	9	7/28/2012	7/30/2012	52	62	61	1
7/2/2012	221147	Scott Frump	Project request in queue for PM assignment	False	True	False	True	Maier	Miller-Swift		7/18/2012	16	7/23/2012	7/24/2012	6	7/24/2012	22	7/27/2012	7/31/2012	7	29	29	0
7/12/2012	221461	Steven Pecic	Project request in queue for PM assignment	False	True	False	True	Brazen	Brazen	Pecic	7/12/2012	0	7/12/2012	7/12/2012	0	7/12/2012	0	7/12/2012	7/12/2012	0	19	0	19

Total:

9

Planning estimates that took 1-10 days to customer: 1

Planning estimates to customer:

9

JDI Total:

0

11-20 days to customer: 0

Estimates that took 30 days or less to customer:

2

Estimate Total:

0

21-30 days to customer: 1

Percent of total:

22.2%

Planning Total:

9

31-60 days to customer: 2

Average days to customer:

66

Lump Sum Total:

0

61-90 days to customer: 4

No Catagory:

0

91+ days to customer: 1