

DRAFT Facilities Operations Hours per Work Order DRAFT

| | WO's | Hours | Average Hrs/WO |
|-------------------------------------|--------------|-----------------|----------------|
| February 2016 | 2,049 | 4,494.30 | 3.29 |
| Engineering | 1,076 | 924.00 | 1.47 |
| E - Auxiliary | 135 | 45.05 | 0.67 |
| Maint. Work Order | 106 | 41.80 | 0.69 |
| Scheduled Maint. (PM) | 29 | 3.25 | 0.54 |
| E - Command Center | 78 | 231.00 | 6.42 |
| Maint. Work Order | 78 | 231.00 | 6.42 |
| E - MedPharm | 190 | 55.90 | 0.87 |
| Maint. Work Order | 151 | 55.90 | 0.87 |
| Scheduled Maint. (PM) | 39 | | |
| E - North | 73 | 58.10 | 0.87 |
| Maint. Work Order | 54 | 35.95 | 0.73 |
| Scheduled Maint. (PM) | 19 | 22.15 | 1.23 |
| E - Northeast | 78 | 50.85 | 1.04 |
| Maint. Work Order | 50 | 36.60 | 1.05 |
| Scheduled Maint. (PM) | 28 | 14.25 | 1.02 |
| E - Preventative Maintenance | 277 | 385.15 | 1.63 |
| Maint. Work Order | 120 | 86.00 | 0.88 |
| Scheduled Maint. (PM) | 157 | 299.15 | 2.17 |
| E - South | 88 | 80.80 | 0.93 |
| Maint. Work Order | 55 | 46.55 | 0.86 |
| Scheduled Maint. (PM) | 33 | 34.25 | 1.04 |
| E - Southeast | 118 | 7.25 | 0.66 |
| Maint. Work Order | 45 | 7.25 | 0.66 |
| Scheduled Maint. (PM) | 73 | | |
| E - West | 39 | 9.90 | 0.99 |
| Maint. Work Order | 30 | 9.90 | 0.99 |
| Scheduled Maint. (PM) | 9 | | |
| Trades | 973 | 3,570.30 | 4.82 |
| T - Carpenter | 192 | 819.25 | 5.19 |
| Maint. Work Order | 192 | 819.25 | 5.19 |
| T - Electrician | 330 | 1,010.80 | 3.72 |
| Maint. Work Order | 205 | 858.30 | 5.54 |
| Scheduled Maint. (PM) | 125 | 152.50 | 1.30 |
| T - Locksmith | 92 | 89.00 | 1.44 |
| Maint. Work Order | 92 | 89.00 | 1.44 |
| T - Painter | 38 | 555.00 | 19.14 |
| Maint. Work Order | 38 | 555.00 | 19.14 |

| | WO's | Hours | Average Hrs/WO |
|-------------------------------------|------------|---------------|----------------|
| T - Pipefitter | 93 | 439.00 | 5.85 |
| Maint. Work Order | 93 | 439.00 | 5.85 |
| T - Plumber | 210 | 657.25 | 4.53 |
| Maint. Work Order | 191 | 623.25 | 4.69 |
| Scheduled Maint. (PM) | 19 | 34.00 | 2.83 |
| T - Roofing | 18 | | |
| Maint. Work Order | 18 | | |
| March 2016 | 503 | 23.55 | 1.96 |
| Engineering | 391 | 23.55 | 1.96 |
| E - Auxiliary | 29 | | |
| Scheduled Maint. (PM) | 29 | | |
| E - Command Center | 1 | 3.25 | 3.25 |
| Maint. Work Order | 1 | 3.25 | 3.25 |
| E - MedPharm | 38 | | |
| Scheduled Maint. (PM) | 38 | | |
| E - North | 19 | 1.00 | 1.00 |
| Scheduled Maint. (PM) | 19 | 1.00 | 1.00 |
| E - Northeast | 30 | 2.00 | 1.00 |
| Scheduled Maint. (PM) | 30 | 2.00 | 1.00 |
| E - Preventative Maintenance | 168 | 17.30 | 2.16 |
| Maint. Work Order | 1 | | |
| Scheduled Maint. (PM) | 167 | 17.30 | 2.16 |
| E - South | 32 | | |
| Scheduled Maint. (PM) | 32 | | |
| E - Southeast | 59 | | |
| Scheduled Maint. (PM) | 59 | | |
| E - West | 15 | | |
| Scheduled Maint. (PM) | 15 | | |
| Trades | 112 | | |
| T - Electrician | 83 | | |
| Scheduled Maint. (PM) | 83 | | |
| T - Plumber | 29 | | |
| Maint. Work Order | 1 | | |
| Scheduled Maint. (PM) | 28 | | |
| April 2016 | 2 | | |
| Engineering | 2 | | |
| E - Command Center | 2 | | |
| Maint. Work Order | 2 | | |
| May 2016 | 4 | 2.50 | 2.50 |
| Trades | 4 | 2.50 | 2.50 |

| | WO's | Hours | Average Hrs/WO |
|------------------------------|-----------------|-----------------|----------------|
| T - Plumber | 4 | 2.50 | 2.50 |
| Scheduled Maint. (PM) | 4 | 2.50 | 2.50 |
| Report Total: | 2,558.00 | 4,520.35 | 3.27 |