

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 04/01/2015through 04/30/2015

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
043 - 146664	McGregor	771310	McGregor Pond Renovation Project Funded in 2008	Vandenbussche	6/1/2013	4/13/2015	681	4/24/2015	11	692	\$1,901,784.05	\$1,905,602.22	\$3,818.17	True	False	False
050 - 239638	Shapero Hall	771886	Shapero Lecture Room 100 Upgrades	Jacobs	7/25/2014	4/3/2015	252	4/24/2015	21	273	\$247,882.75	\$262,000.00	\$14,117.25	False	True	False
060 - 190426	University Services	771593	University Service Building Awning Removal and upgrades	Camilleri	7/19/2013	4/6/2015	626	4/24/2015	18	644	\$434,669.81	\$455,000.00	\$20,330.19	False	False	False
060 - 238830	University Services	771683	University Services - Control Center and Service Center Renovation	Camilleri	3/28/2014	4/2/2015	370	4/3/2015	1	371	\$371,692.85	\$327,000.00	(\$44,692.85)	False	False	False
064 - 243129	Beecher House	771969	Beecher House Moves	Hoekstra	9/29/2014	4/13/2015	196	4/24/2015	11	207	\$41,024.56	\$55,000.00	\$13,975.44	False	False	False
066 - 227885	5435 Woodward	771841	5435 Woodward - Masonry Façade Stabilization	Jacobs	7/17/2014	4/1/2015	258	4/3/2015	2	260	\$247,733.06	\$250,000.00	\$2,266.94	False	False	False
080 - 238026	Matthaei	771877	Matthaei Fire Alarm System Replacement	Gibbons	7/8/2014	4/16/2015	282	4/24/2015	8	290	\$234,672.58	\$240,000.00	\$5,327.42	False	True	False
082 - 232999	Welcome Center	771833	Welcome Center Chiller Renewal (Rebuild)	Dargin	8/15/2013	4/22/2015	615	4/24/2015	2	617	\$75,795.00	\$91,000.00	\$15,205.00	False	False	False
090 - 227997	Engineering	771843	Engineering Teaching Labs - Engg/Manufacturing Engg Renov. Labs	Ahern	4/28/2014	4/2/2015	339	4/24/2015	22	361	\$991,396.26	\$1,200,000.00	\$208,603.74	False	False	False
090 - 233276	Engineering	771885	Engineering Bldg - Nitrogen Generator Installation	Gibbons	11/10/2014	4/22/2015	163	4/24/2015	2	165	\$20,996.66	\$25,000.00	\$4,003.34	False	True	False
498 - 243088	PS #3	771921	Parking Structure 3 - Maintenance & Improvements 2014	Jacobs	7/25/2014	4/3/2015	252	4/24/2015	21	273	\$109,860.88	\$115,000.00	\$5,139.12	True	True	False
608 - 246213	Mazurek Educ Commons	771983	Mazurek Flooring Replacement	Hoekstra	1/2/2015	4/1/2015	89	4/3/2015	2	91	\$73,567.09	\$81,975.00	\$8,407.91	False	True	False
611 - 249654	Lande	771954	Lande UPS Electrical Reliability Upgrade	McVea	9/26/2014	4/10/2015	196	4/24/2015	14	210	\$14,802.13	\$50,000.00	\$35,197.87	False	False	False
999 - 247415	Campus	771987	Subway Demolition	Kamalia	11/14/2014	4/1/2015	138	4/24/2015	23	161	\$76,200.80	\$100,000.00	\$23,799.20	False	False	False
Construction Complete																
036 - 247165	Reuther Library	771989	Reuther Reading Room Renovation	Hoekstra	9/26/2014	4/3/2015	189				\$28,784.68	\$31,959.80	\$3,175.12	False	False	True
080 - 253195	Matthaei	772015	Matthaei- Basketball Film Room Riser Design for Seating	Gibbons	4/10/2015						\$21,722.55	\$23,275.00	\$1,552.45	False	False	True
Under Construction																
140 - 240910	Education	771907	Education Classroom Upgrades - 1st Floor	Kamalia	4/2/2015						\$490,167.31	\$710,000.00	\$219,832.69	False	True	True
608 - 252143	Mazurek Educ Commons	772014	Mazurek Lobby Stairwell Security	Hoekstra	4/3/2015						\$32,812.16	\$30,917.00	(\$1,895.16)	False	False	True
"Petition to Close" projects from 04/01/2015 through 04/30/2015 1																
(Substantially Complete - Petition-to-close)			Average age: 189		(Petition - PFA Closed)			Average age: 11.29		(Substantially Complete - PFA Closed)			Average age: 329.6		14	
Less than or equal to 150 days:			0		Less than or equal to 30 days:			14		Less than or equal to 180 days:			3			