

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
July 2016	1,931	4,305.53	3.74
Engineering	1,157	901.03	1.53
E - Auxiliary	133	32.95	0.77
Maint. Work Order	91	22.95	0.70
Scheduled Maint. (PM)	42	10.00	1.00
E - Command Center	84	181.00	5.03
Maint. Work Order	84	181.00	5.03
E - MedPharm	155	27.80	0.73
Maint. Work Order	120	27.80	0.73
Scheduled Maint. (PM)	35		
E - Midnight	1		
Maint. Work Order	1		
E - North	80	64.59	1.11
Maint. Work Order	46	28.20	0.78
Scheduled Maint. (PM)	34	36.39	1.65
E - Northeast	115	218.40	2.76
Maint. Work Order	56	159.40	3.99
Scheduled Maint. (PM)	59	59.00	1.51
E - Preventative Maintenance	292	286.04	1.31
Maint. Work Order	68	35.24	0.68
Scheduled Maint. (PM)	224	250.80	1.50
E - South	83	50.25	0.72
Maint. Work Order	44	30.55	0.71
Scheduled Maint. (PM)	39	19.70	0.73
E - Southeast	152	14.00	0.78
Maint. Work Order	60	12.50	0.74
Scheduled Maint. (PM)	92	1.50	1.50
E - West	62	26.00	0.93
Maint. Work Order	25	3.25	0.65
Scheduled Maint. (PM)	37	22.75	0.99
Trades	774	3,404.50	6.07
T - Carpenter	144	798.25	6.94
Maint. Work Order	144	798.25	6.94
T - Electrician	301	1,176.00	5.44
Maint. Work Order	230	1,032.50	6.22
Scheduled Maint. (PM)	71	143.50	2.87
T - Handyman	1		
Maint. Work Order	1		

	WO's	Hours	Average Hrs/WO
T - Laborer	3	21.00	7.00
Maint. Work Order	3	21.00	7.00
T - Locksmith	63	85.50	2.25
Maint. Work Order	63	85.50	2.25
T - Painter	24	340.00	26.15
Maint. Work Order	24	340.00	26.15
T - Pipefitter	56	404.75	8.61
Maint. Work Order	56	404.75	8.61
T - Plumber	179	579.00	4.49
Maint. Work Order	138	527.50	5.12
Scheduled Maint. (PM)	41	51.50	1.98
T - Roofing	3		
Maint. Work Order	3		
August 2016	458	4.00	0.44
Engineering	395	4.00	0.44
E - Auxiliary	27		
Scheduled Maint. (PM)	27		
E - Command Center	4		
Scheduled Maint. (PM)	4		
E - MedPharm	17		
Scheduled Maint. (PM)	17		
E - North	26		
Scheduled Maint. (PM)	26		
E - Northeast	28		
Scheduled Maint. (PM)	28		
E - Preventative Maintenance	171	4.00	0.50
Scheduled Maint. (PM)	171	4.00	0.50
E - South	45	0.00	0.00
Scheduled Maint. (PM)	45	0.00	0.00
E - Southeast	69		
Scheduled Maint. (PM)	69		
E - West	8		
Scheduled Maint. (PM)	8		
Trades	63		
T - Electrician	58		
Scheduled Maint. (PM)	58		
T - Plumber	5		
Scheduled Maint. (PM)	5		
September 2016	3		
Engineering	3		

	WO's	Hours	Average Hrs/WO
E - Command Center	2		
Maint. Work Order	2		
E - Preventative Maintenance	1		
Scheduled Maint. (PM)	1		
October 2016	10		
Engineering	10		
E - Preventative Maintenance	10		
Scheduled Maint. (PM)	10		
November 2016	4		
Engineering	4		
E - Preventative Maintenance	4		
Scheduled Maint. (PM)	4		
Report Total:	2,406.00	4,309.53	3.72