

DRAFT Design & Construction Services Planning Estimate Backlog as of 10/31/2012

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
2/3/2012	215584	J Hill	Project Estimate has been completed	False	True	False	True	Hernandez	Bauman		2/3/2012	0	2/15/2012	3/23/2012	49	3/21/2012	47	3/22/2012			271		
6/14/2012	220654	Nada McIntyre	Estimate development is in progress	False	True	False	True	Rooks	Miller-Swift		6/14/2012	0	6/20/2012	7/12/2012	28	7/12/2012	28	9/11/2012			139		
9/13/2012	224880	D Cochrane/R Sokol	Estimate development is in progress	False	True	False	True	Maier	Miller-Swift		9/13/2012	0	9/14/2012	9/19/2012	6	9/19/2012	6	10/16/2012			48		
10/15/2012	226473	Bob Ostrowski	Project request is in queue for an Estimate	False	True	False	True	Rooks			10/16/2012	1	10/16/2012	10/24/2012	8	10/24/2012	9				16		
10/15/2012	226493	Christy Nolan	Project request is in queue for an Estimate	False	True	False	True	Rooks			10/16/2012	1	10/16/2012	10/23/2012	7	10/23/2012	8				16		
10/16/2012	226545	Terrie Pickering	Project request is in queue for Planning	False	True	False	True	Rooks			10/31/2012	15									15		
10/17/2012	226599	Kelly Gottesman	Project request is in queue for an Estimate	False	True	False	True	Maier			10/17/2012	0	10/18/2012	10/25/2012	8	10/25/2012	8				14		
10/17/2012	226603	Rose Foster	Project request is in active Planning	False	True	False	True	Maier			10/17/2012	0	10/30/2012								14		
10/17/2012	226618	Dixon Kirkland	Project request is in queue for Planning	False	True	False	True	Azar	Miller-Swift		10/26/2012	9				10/17/2012	0				14		
10/19/2012	226699	Fred Florkowski	Project request is in active Planning	False	True	False	True	Azar			10/19/2012	0									12		
10/22/2012	226789	Cathy Lyles	Project request is in active Planning	False	True	False	True	Maier			10/23/2012	1	10/25/2012								9		
10/23/2012	226900	Renee Cooper	Project request is in active Planning	False	True	False	True	Maier			10/24/2012	1	10/25/2012								8		
10/29/2012	227090	Deb Ashcraft	Project request is in queue for Planning	False	True	False	True	Maier			10/31/2012	2									2		
10/29/2012	227091	Deb Ashcraft	Project request is in queue for Planning	False	True	False	True	Maier			10/31/2012	2									2		
10/30/2012	227192	Clinton Guethlein	Project request is in active Planning	False	True	False	True	Rooks			10/31/2012	1	10/31/2012								1		
10/30/2012	227194	Erinn Rooks	Project request is in queue for an Estimate	False	True	False	True	Rooks	Miller-Swift		10/31/2012	1	10/31/2012	10/31/2012	0	10/31/2012	1				1		

Planning Backlog: 16

Estimates that took 1-10 workdays to customer: 6

11-20 workdays to customer: 7

21-30 workdays to customer: 0

31-60 workdays to customer: 1

61-90 workdays to customer: 0

91+ workdays to customer: 2