

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 6/1/2013 through 6/30/2013

PFA		Project Title		PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
001 - 212314	Old Main	771694	Old Main 2nd Floor Flooring/Student Lounge	Alhyari	8/24/2012	5/21/2013	270	6/4/2013	14	284	\$240,978.08	\$250,000.00	\$9,021.92	False	False	False
005 - 187140	Science Hall	771573	Science Hall Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$116,808.00	\$116,808.00	False	False	False
006 - 187136	Life Science	771571	Life Sciences Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$47,072.00	\$47,072.00	False	False	False
022 - 221971	Prentis	771752	Prentis Building Variable Frequency Drive (VFD) Installation	Sledge	10/5/2012	6/14/2013	252	6/14/2013	0	252	\$36,326.91	\$45,000.00	\$8,673.09	False	False	False
025 - 192251	Mort Harris Fitness Ctr	771718	RFC Merchandise Display Center	McVea	10/5/2012	5/31/2013	238	6/24/2013	24	262	\$35,295.68	\$78,008.00	\$42,712.32	True	False	False
049 -	Law School	771470	Law School Repainting and Re-carpeting	Pecic		6/19/2013		6/24/2013	5		\$10,003.61	\$36,000.00	\$25,996.39	False	False	False
050 -	Shapero Hall	771565	Shapero Hall Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$2,000.00	\$33,623.00	\$31,623.00	False	False	False
062 - 177726	AAB	771578	AAB - Modify 2nd Floor to Relocate APEX	Gibbons	9/14/2012	6/3/2013	262	6/4/2013	1	263	\$95,127.21	\$96,200.00	\$1,072.79	False	False	False
065 - 180864	Mortuary Science	771646	Mortuary Science- Suite 326 Renovation	Gibbons	9/15/2011	6/3/2013	627	6/4/2013	1	628	\$32,695.23	\$32,800.00	\$104.77	False	False	False
067 - 215641	5425 Woodward	771734	5425 Woodward - Free Legal Aid Clinic (FLAC) Relocation	Pecic		6/3/2013		6/4/2013	1		\$35,790.36	\$75,865.00	\$40,074.64	False	False	False
080 -	Matthaei	771577	Matthaei Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$45,702.00	\$45,702.00	False	False	False
080 - 205572	Matthaei	771703	Matthaei Tennis Scoreboard Installation	Pecic	2/15/2012	6/3/2013	474	6/12/2013	9	483	\$42,453.00	\$46,378.00	\$3,925.00	False	False	False
082 - 187137	Welcome Center	771572	Welcome Center Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$50,746.00	\$50,746.00	False	False	False
089 - 206337	Biological Sciences	771672	Biology- Relocation of Geologist to BSB Lab 1131	Milstein	7/16/2012	6/24/2013	343	6/24/2013	0	343	\$287,522.18	\$325,000.00	\$37,477.82	False	False	False
089 - 187124	Biological Sciences	771566	Bio Science Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$184,303.00	\$184,303.00	False	False	False
090 - 187134	Engineering	771570	Engineering Building Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$84,680.00	\$84,680.00	False	False	False
096 - 215058	UGL	771758	UGL Room 2150 Advising Center	McVea	9/17/2012	6/4/2013	260	6/4/2013	0	260	\$41,231.61	\$51,200.00	\$9,968.39	False	False	False
136 - 186016	Chatsworth	771649	Chatsworth Apartments New Makeup Air System	Ahern		5/23/2013		6/5/2013	13		\$8,048.79	\$50,000.00	\$41,951.21	True	False	False
140 - 215576	Education	771721	Education Chiller Rebuild	Dargin	4/5/2013	6/14/2013	70	6/17/2013	3	73	\$113,549.22	\$125,000.00	\$11,450.78	False	False	False
155 - 215123	Manoogian	771698	Manoogian Chiller Rebuild	Dargin	4/2/2012	6/14/2013	438	6/24/2013	10	448	\$50,565.00	\$75,000.00	\$24,435.00	False	False	False
155 - 230727	Manoogian	771808	Manoogian Hall Chiller Renewal (Rebuild)	Dargin	4/19/2013	6/14/2013	56	6/24/2013	10	66	\$50,500.00	\$72,500.00	\$22,000.00	False	False	False
193 - 187132	Computing Services	771569	Computing Center Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$50,434.00	\$50,434.00	False	False	False
499 - 216017	Rackham	771767	Rackham Technology Resource Center Update	McVea	1/9/2013	5/29/2013	140	6/12/2013	14	154	\$51,311.13	\$51,353.80	\$42.67	False	False	False
525 - 187144	Oakland Center	771574	Oakland Center Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$28,393.00	\$28,393.00	False	False	False
611 - 187146	Lande	771575	Lande Lighting Retrofits	Fodor		6/19/2013		6/20/2013	1		\$0.00	\$106,721.00	\$106,721.00	False	False	False
611 - 178314	Lande	771525	Lande Building WSUPG Call Center	Gibbons	5/7/2012	6/6/2013	395	6/24/2013	18	413	\$422,985.48	\$451,700.00	\$28,714.52	False	False	False
611 - 152414	Lande	771327	Replace Exterior Glazing Gaskets	Pecic	11/18/2011	5/13/2013	542	6/6/2013	24	566	\$207,805.34	\$250,000.00	\$42,194.66	False	False	False
612 - 218771	Scott Hall	771769	Scott Hall Ichinose Lab 8333	Milstein	10/26/2012	6/24/2013	241	6/24/2013	0	241	\$31,508.98	\$31,715.00	\$206.02	False	True	False
612 - 224687	Scott Hall	771773	Scott Hall	Sledge		6/14/2013		6/14/2013	0		\$22,500.00	\$24,500.00	\$2,000.00	False	False	False
999 - 193768	Campus	771613	Classroom Equipment, Screens, Tables and Blackboards	Brazen	8/21/2012	6/13/2013	296	6/24/2013	11	307	\$87,302.15	\$100,000.00	\$12,697.85	False	False	False
Petition to Close																
049 - 226315	Law School	771785	Law School Auditorium Exterior Water Drain and Repairs	Gibbons	12/17/2012	6/6/2013	171				\$5,586.08	\$6,000.00	\$413.92	False	False	True
060 - 208865	University Services	771683	University Services - Control Center and Service Center Renovation	Padilla	4/4/2012	6/25/2013	447				\$170,720.58	\$200,000.00	\$29,279.42	False	False	True
Construction Complete																
167 - 234799	Engineering Tech	771859	Compressor replacements	Dargin	6/24/2013						\$0.00	\$25,000.00	\$25,000.00	False	False	True
Substantially Complete																

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051 - 212728	PS #1	771704	Parking Structure 1 2012 Parking Deferred Maintenance Projects	Carter	6/11/2013						\$3,620,392.42	\$3,686,000.00	\$65,607.58	True	True	True
062 - 220142	AAB	771801	AAB Exterior Masonry Restoration	Davis	6/14/2013						\$70,383.44	\$90,000.00	\$19,616.56	False	True	True
067 - 227662	5425 Woodward	771829	5425 Woodward - Renovations for OEH&S	Gibbons	6/3/2013						\$67,898.54	\$75,600.00	\$7,701.46	False	False	True
090 - 213973	Engineering	771700	Engineering Building Core Lab Renovation - Phase I Core Lab Renovation - Phase I	Milstein	6/14/2013						\$772,427.02	\$800,000.00	\$27,572.98	False	True	True
096 - 218253	UGL	771787	UGL Writing Center	Camilleri	6/17/2013						\$71,208.53	\$137,204.88	\$65,996.35	False	True	True
167 - 222526	Engineering Tech	771793	Engineering Technology-CIM Lab Electrical	Moore	6/21/2013						\$30,670.00	\$30,670.00	\$0.00	False	False	True
217 - 221889	1200 Holden Ave	771764	1200 Holden Mail/Rec Relocation	Carter	6/7/2013						\$73,131.25	\$75,612.00	\$2,480.75	True	False	True

"Petition to Close" projects from 6/1/2013 through 6/30/2013 27

(Substantially Complete - Petition-to-close)Average age: 309.4

Less than or equal to 90 days: 2

"Plant Fund Closed" projects from 6/1/2013 through 6/30/2013 30

(Petition - PFA Closed)Average age: 5.6

Less than or equal to 30 days: 30

"Over all process" from 6/1/2013 through 6/30/2013 30

(Substantially Complete - PFA Closed)Average age: 315.2

Less than or equal to 120 days: 2