

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from 12/1/2012 through 12/31/2012

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Plant Fund Closed																
003 - 185488	Physics	771619	Physics - Adaptation for Classroom Use	Brazen	6/21/2011	9/5/2012	442	12/20/2012	106	548	\$46,912.71	\$50,000.00	\$3,087.29	False	False	False
003 - 217640	Physics	771741	Physics Lab Classroom Furniture and Casework Replacement	Rooks	8/29/2012	11/14/2012	77	12/14/2012	30	107	\$79,459.89	\$100,000.00	\$20,540.11	False	True	False
034 - 171603	Student Center	771554	Student Center Building - Rooms 16 & 29	Pecic	8/27/2010	12/18/2012	844	12/20/2012	2	846	\$34,588.61	\$40,550.00	\$5,961.39	True	False	False
038 - 179435	Music	771524	Schaver Music Building HVAC Upgrades	Colburn		12/4/2012		1/7/2013	34		\$475,543.00	\$485,000.00	\$9,457.00	False	False	False
042 - 186793	Alumni House	771590	Alumni House Renovations and Upgrade Project	Ahern	5/1/2012	10/17/2012	169	12/21/2012	65	234	\$266,042.18	\$275,000.00	\$8,957.82	False	False	False
048 - 210506	Cohn	771689	Cohn Building - Skills Labs - Rooms 217, 219, and Multi-Disciplinary lab Room 028	Prabakaran	6/8/2012	12/15/2012	190	2/12/2013	59	249	\$100,320.49	\$125,000.00	\$24,679.51	False	False	False
056 - 194141	PS #2	771640	Parking Structure 2 2011 Deferred Maintenance and Improvement Project	McVea	6/1/2012			12/19/2012		201	\$1,941,065.91	\$2,200,000.00	\$258,934.09	True	False	False
062 -	AAB	771699	AAB Chiller Rebuild	Colburn	2/3/2012	12/12/2012	313	12/14/2012	2	315	\$110,800.00	\$115,000.00	\$4,200.00	False	False	False
075 - 10152	71 W Warren	771128	DEMOLITION OF 71 W WARREN	Kamalia	12/31/2010	11/13/2012	683	12/19/2012	36	719	\$402,004.71	\$576,000.00	\$173,995.29	False	False	False
080 - 153280	Matthaei	771353	Matthaei Complex - Multi Purpose Indoor Facility	Vandenbussche	7/26/2011	12/19/2012	512	12/19/2012	0	512	\$2,458,783.02	\$2,458,783.02	\$0.00	False	False	False
080 - 198480	Matthaei	771650	Matthaei Multi Purpose Flooring Upgrade	Vandenbussche	7/26/2011	12/19/2012	512	12/19/2012	0	512	\$405,468.00	\$405,468.00	\$0.00	False	False	False
080 -	Matthaei	771629	Mattaei - Resurfacing of the Track	Pecic				12/21/2012			\$155,737.52	\$162,800.00	\$7,062.48	False	False	False
083 - 159207	60 W Hancock	771455	60 W. Hancock Renovations for CTSA	Ahern	7/30/2010	12/18/2012	872	12/20/2012	2	874	\$306,249.41	\$390,000.00	\$83,750.59	False	False	False
089 - 196553	Biological Sciences	771659	Biological Science Cooling Tower Refurbishment	Colburn		12/4/2012		12/19/2012	15		\$49,995.00	\$60,000.00	\$10,005.00	False	False	False
090 -	Engineering	771374	Engineering: Room A/C Relocation 1342 to 1350	Pecic	4/27/2009			12/20/2012		1333	\$33,323.87	\$34,800.00	\$1,476.13	False	False	False
127 - 172361	Towers Residence Hall	771520	Towers Kitchen Counter Top Replacement	Pecic	8/5/2011	12/19/2012	502	12/19/2012	0	502	\$302,462.95	\$316,000.00	\$13,537.05	True	False	False
130 - 186794	FAB	771583	771583 entitles FAB Suite 4200 Upgrades	Rooks	8/30/2012	11/13/2012	75	12/19/2012	36	111	\$83,887.15	\$86,297.00	\$2,409.85	False	False	False
130 -	FAB	771405	FAB: Conference Rooms/Employee Lounges Improvements	Pecic				12/20/2012			\$40,000.00	\$40,000.00	\$0.00	False	False	False
136 - 196992	Chatsworth	771676	Chatsworth Facility Audit	Brazen	6/1/2012	9/5/2012	96	12/21/2012	107	203	\$42,552.38	\$50,000.00	\$7,447.62	True	False	False
140 - 186544	Education	771607	Education-Fire Alarm Replacement	Cycholl	12/7/2011	12/17/2012	376	1/7/2013	21	397	\$140,249.23	\$190,000.00	\$49,750.77	False	False	False
189 - 158628	Hilberry Theatre	771390	Hilberry Chiller Replacement	Ahern	12/2/2010	12/18/2012	747	1/7/2013	20	767	\$451,215.14	\$530,000.00	\$78,784.86	False	False	False
193 - 170998	Computing Services	771487	Computer Services Center - Relocation of Staff from 77 W. Canfield	Kamalia	9/1/2011	11/15/2012	441	12/19/2012	34	475	\$1,287,935.72	\$1,325,000.00	\$37,064.28	False	False	False
525 -	Oakland Center	771748	Asphalt and Catch Basin Repairs (Oakland Center)	Colburn	6/21/2012	12/12/2012	174	12/14/2012	2	176	\$23,749.00	\$25,000.00	\$1,251.00	False	False	False
591 -	North Macomb Ctr	771747	Asphalt Repairs and Sealing/Striping (Macomb Center)	Colburn	6/22/2012	12/12/2012	173	12/21/2012	9	182	\$24,572.00	\$25,000.00	\$428.00	False	False	False
603 - 190376	Applebaum Pharmacy	771608	Pharmacy Building- Yi Lab	Brazen	10/31/2011	5/22/2012	204	12/21/2012	213	417	\$76,555.19	\$81,642.00	\$5,086.81	False	False	False
611 - 198204	Lande	771677	School of Medicine Cashier's Office	Pecic				12/17/2012			\$3,800.00	\$38,179.00	\$34,379.00	False	False	False
612 - 187399	Scott Hall	771602	Scott Hall Confocal Facility	Brazen	8/22/2011	12/18/2012	484	1/7/2013	20	504	\$80,784.38	\$85,000.00	\$4,215.62	False	False	False
999 - 219921	Campus	771739	Lot #22/Second Avenue Lighting Poles	Ahern	9/1/2012			12/21/2012		111	\$0.00	\$70,000.00	\$70,000.00	False	False	False
999 - 158012	Campus	771360	Interdisciplinary Research Bldg Preliminary Scope	Brazen	10/30/2012	12/18/2012	49	12/20/2012	2	51	\$121,500.92	\$150,000.00	\$28,499.08	False	False	False
999 -	Campus	771442	Retrocommissioning (Tune-up) Team Pilot Project	Colburn		12/4/2012		1/25/2013	52		\$62,305.77	\$78,000.00	\$15,694.23	False	False	False
Other (See Comments)																
080 - 213897	Matthaei	771712	Matthaei-Softball Locker Room Project-Phase II Batting Cage Facility	Gibbons	12/7/2012						\$262,050.50	\$251,605.00	(\$10,445.50)	False	False	True
Petition to Close																
096 - 215058	UGL	771758	UGL Room 2150 Advising Center	McVea	9/17/2012	12/17/2012	91				\$50,899.15	\$51,200.00	\$300.85	False	False	True
Project Complete																

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
003 - 227972	Physics	771804	Room 19 Exhaust System Emergency Repairs	Pecic	12/31/2012						\$32,000.00	\$50,000.00	\$18,000.00	False	False	True
016 - 215541	State Hall	771740	State Hall 3rd Floor Classroom Upgrades	Jacobs	12/7/2012						\$242,298.48	\$260,000.00	\$17,701.52	False	True	True
049 - 226315	Law School	771785	Law School Auditorium Exterior Water Drain and Repairs	Gibbons	12/17/2012						\$5,632.20	\$6,000.00	\$367.80	False	False	True
096 - 179405	UGL	771681	Modular Wall System For the Honors College	Gibbons	12/7/2012						\$64,138.59	\$74,257.00	\$10,118.41	False	True	True
629 - 221167	Elliman	771776	Elliman Building DLAR Trenches	Moore	12/17/2012						\$28,436.00	\$31,697.10	\$3,261.10	False	False	True
999 -	Campus	771530	Fire Alarm and Protective Systems Inspection and Repair	Colburn	12/17/2012						\$428,961.79	\$430,000.00	\$1,038.21	False	False	True

Substantially Complete

082 -	Welcome Center	771687	Welcome Center Chiller Maintenance Platform	Colburn	12/31/2012						\$57,020.00	\$60,000.00	\$2,980.00	False	False	True
090 - 213973	Engineering	771700	Engineering Building Core Lab Renovation - Phase I Core Lab Renovation - Phase I	Milstein	12/21/2012						\$770,172.61	\$800,000.00	\$29,827.39	False	True	True
090 - 189672	Engineering	771600	Engineering Building-Engine Test Cell Fire Suppression	Cycholl	12/7/2012						\$496,907.20	\$550,000.00	\$53,092.80	False	True	True
999 - 201411	Campus	771679	Air Handling Unit Upgrades	Colburn	12/17/2012						\$457,602.17	\$480,000.00	\$22,397.83	False	False	True
999 - 223183	Campus	771772	Various Buildings Siemens Energy	Cycholl	12/14/2012						\$1,428,295.06	\$1,500,000.00	\$71,704.94	False	True	True

"Petition to Close" projects from 12/1/2012 through 12/31/2012 17
(Substantially Complete - Petition-to-close) Average age: 417.1
Less than or equal to 90 days: 1

"Plant Fund Closed" projects from 12/1/2012 through 12/31/2012 24
(Petition - PFA Closed) Average age: 36.72
Less than or equal to 30 days: 11

"Over all process" from 12/1/2012 through 12/31/2012 24
(Substantially Complete - PFA Closed) Average age: 421.5
Less than or equal to 120 days: 4