

DRAFT Facilities Operations Hours per Work Order DRAFT

	WO's	Hours	Average Hrs/WO
April 2016	2,032	4,572.12	3.40
Engineering	1,246	872.47	1.19
E - Area 2 Engineer	1	0.50	0.50
Maint. Work Order	1	0.50	0.50
E - Auxiliary	100	47.25	0.67
Maint. Work Order	68	38.50	0.66
Scheduled Maint. (PM)	32	8.75	0.67
E - Command Center	94	155.00	3.69
Maint. Work Order	94	155.00	3.69
E - MedPharm	148	38.05	0.70
Maint. Work Order	95	35.55	0.70
Scheduled Maint. (PM)	53	2.50	0.83
E - Midnight	1	1.00	1.00
Maint. Work Order	1	1.00	1.00
E - North	99	58.49	0.79
Maint. Work Order	50	35.59	0.81
Scheduled Maint. (PM)	49	22.90	0.76
E - Northeast	117	76.95	1.10
Maint. Work Order	48	36.85	0.94
Scheduled Maint. (PM)	69	40.10	1.29
E - Preventative Maintenance	348	386.48	1.34
Maint. Work Order	77	39.25	0.96
Scheduled Maint. (PM)	271	347.23	1.40
E - South	79	62.80	0.82
Maint. Work Order	52	47.30	0.95
Scheduled Maint. (PM)	27	15.50	0.57
E - Southeast	208	20.40	0.73
Maint. Work Order	35	12.90	0.86
Scheduled Maint. (PM)	173	7.50	0.58
E - West	51	25.55	0.98
Maint. Work Order	16	4.55	0.91
Scheduled Maint. (PM)	35	21.00	1.00
Trades	786	3,699.65	6.07
T - Carpenter	161	896.50	6.36
Maint. Work Order	161	896.50	6.36
T - Electrician	289	1,210.65	5.74
Maint. Work Order	212	1,080.15	7.30
Scheduled Maint. (PM)	77	130.50	2.07

	WO's	Hours	Average Hrs/WO
T - Handyman	2		
Maint. Work Order	2		
T - Laborer	2	5.00	2.50
Maint. Work Order	2	5.00	2.50
T - Locksmith	37	99.00	2.91
Maint. Work Order	37	99.00	2.91
T - Painter	33	355.00	16.14
Maint. Work Order	33	355.00	16.14
T - Pipefitter	59	415.00	7.55
Maint. Work Order	59	415.00	7.55
T - Plumber	199	718.50	4.96
Maint. Work Order	135	646.00	5.87
Scheduled Maint. (PM)	64	72.50	2.07
T - Roofing	4		
Maint. Work Order	4		
May 2016	1,029	30.00	0.94
Engineering	928	25.50	0.85
E - Auxiliary	53		
Scheduled Maint. (PM)	53		
E - Director	29		
Scheduled Maint. (PM)	29		
E - MedPharm	87		
Scheduled Maint. (PM)	87		
E - North	80	7.00	1.75
Scheduled Maint. (PM)	80	7.00	1.75
E - Northeast	57		
Scheduled Maint. (PM)	57		
E - Preventative Maintenance	339	18.50	0.71
Maint. Work Order	2		
Scheduled Maint. (PM)	337	18.50	0.71
E - South	64		
Scheduled Maint. (PM)	64		
E - Southeast	179		
Scheduled Maint. (PM)	179		
E - West	40		
Scheduled Maint. (PM)	40		
Trades	101	4.50	2.25
T - Electrician	59		
Scheduled Maint. (PM)	59		
T - Plumber	42	4.50	2.25

	WO's	Hours	Average Hrs/WO
Scheduled Maint. (PM)	42	4.50	2.25
June 2016	8	0.00	0.00
Engineering	8	0.00	0.00
E - Preventative Maintenance	8	0.00	0.00
Scheduled Maint. (PM)	8	0.00	0.00
July 2016	3		
Engineering	3		
E - Preventative Maintenance	3		
Scheduled Maint. (PM)	3		
August 2016	4		
Engineering	4		
E - Preventative Maintenance	4		
Scheduled Maint. (PM)	4		
Report Total:	3,076.00	4,602.12	3.34