

Design & Construction Services Completed Major Capital Planning Estimates from 4/1/2013 through 4/30/2013 as of 4/30/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
10/30/2012	227192	Clinton Guethlein	Project Estimate has been completed	False	True	False	True	Rooks	Miller-Swift		10/31/2012	1	10/31/2012	2/14/2013	106	2/14/2013	107	4/9/2013	4/17/2013	62	182	169	13
12/19/2012	229160	Mary Wood	Project Estimate has been completed	False	True	False	True	Brazen	Miller-Swift		12/21/2012	2	2/13/2013					3/1/2013	4/17/2013		132	119	13
1/14/2013	229883	James M. Kopacz	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		1/14/2013	0	1/17/2013	2/12/2013	29	2/15/2013	32	4/9/2013	4/25/2013	69	106	101	5
2/21/2013	231581	Claudia Padilla de Hernández	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		2/25/2013	4	2/25/2013	3/28/2013	31	3/28/2013	35	3/28/2013	4/2/2013	5	68	40	28
3/8/2013	232188	Dawn Cochrane	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		3/12/2013	4	3/13/2013	3/29/2013	17	3/29/2013	21	4/10/2013	4/12/2013	14	53	35	18
4/5/2013	233125	Ashley Flintoff	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		4/5/2013	0	4/5/2013	4/17/2013	12	4/17/2013	12	4/17/2013	4/23/2013	6	25	18	7
4/5/2013	233126	Ashley Flintoff	Project Estimate has been completed	False	True	False	True	Flintoff	Brazen/ Pecic		4/5/2013	0	4/5/2013	4/22/2013	17	4/22/2013	17	4/23/2013	4/25/2013	3	25	20	5

Total: 7

JDI Total: 0

Estimate Total: 0

Planning Total: 7

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 0

11-20 days to customer: 2

21-30 days to customer: 0

31-60 days to customer: 2

61-90 days to customer: 0

91+ days to customer: 3

Planning estimates to customer: 7

Estimates that took 30 days or less to customer: 2

Percent of total: 28.6%

Average days to customer: 72