

Design & Construction Services Completed Planning Estimates from 4/1/2013 through 4/30/13 as of 4/30/13

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimate	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
1/25/2013	230455	James R. Sears/Rachel Beatty	Plant Fund Requested	False	True	False	True	Padilla de Hernandez	Miller-Swift		1/28/2013	3	1/28/2013	4/9/2013	71	4/9/2013	74	4/11/2013	4/11/2013	2	95	76	19
1/25/2013	230461	OMVAE	Project Estimate has been completed	False	True	False	True	Padilla de Hernandez	Miller-Swift		1/28/2013	3	1/28/2013	3/1/2013	32	3/4/2013	38	4/2/2013	4/2/2013	29	95	67	28
1/30/2013	230644	Tina M. Poole	Project Estimate has been completed	False	True	False	True	Rooks	Brazen		1/31/2013	1	2/1/2013	4/15/2013	74	4/15/2013	75	4/22/2013	4/25/2013	10	90	85	5
2/20/2013	231551	Daisy Wright	Project Estimate has been completed	False	True	False	True	Rooks	Brazen		2/25/2013	5	2/27/2013	3/20/2013	23	3/20/2013	28	4/5/2013	4/5/2013	16	69	44	25
3/6/2013	232105	Anita Knight / Trina Sherlitz	Project Estimate has been completed	False	True	False	True	Flintoff	Pecic/ Brazen		3/12/2013	6	3/12/2013	3/21/2013	9	3/21/2013	15	4/5/2013	4/5/2013	15	55	30	25
4/3/2013	233018	Tiffany L. Cusmano	Project request in queue for PM assignment	False	True	False	True	Rooks	Miller-Swift		4/3/2013	0	4/3/2013	4/4/2013	1	4/4/2013	1	4/8/2013	4/8/2013	4	27	5	22
4/3/2013	233041	Rose Foster	Project Estimate has been completed	False	True	False	True	Flintoff	Miller-Swift		4/8/2013	5	4/9/2013	4/10/2013	2	4/10/2013	7	4/23/2013	4/26/2013	16	27	23	4
4/4/2013	233083	Lisa Seymour	Project Estimate has been completed	False	True	False	True	Rooks/ Gibbons	Brazen		4/8/2013	4	4/8/2013	4/19/2013	11	4/19/2013	15	4/19/2013	4/23/2013	4	26	19	7
4/25/2013	233914	Robert Gagnier	Project Estimate has been completed	False	True	False	True	Maier was previous Planner	Miller-Swift							4/25/2013	0	4/25/2013	4/25/2013	0	5	0	5

Total: 9

JDI Total: 0

Estimate Total: 0

Planning Total: 9

Lump Sum Total: 0

No Catagory: 0

Planning estimates that took 1-10 days to customer: 2

11-20 days to customer: 1

21-30 days to customer: 2

31-60 days to customer: 1

61-90 days to customer: 3

91+ days to customer: 0

Planning estimates to customer: 9

Estimates that took 30 days or less to customer: 5

Percent of total: 55.6%

Average days to customer: 39