

Design & Construction Services Planning Estimate Backlog as of 12/31/2012

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
6/14/2012	220654	Nada McIntyre	Estimate development is in progress	False	True	False	True	Rooks	Miller-Swift		6/14/2012	0	6/20/2012	7/12/2012	28	7/12/2012	28	9/11/2012			200		
10/30/2012	227192	Clinton Guethlein	Project request is in active Planning	False	True	False	True	Rooks			10/31/2012	1	10/31/2012								62		
11/14/2012	227889	Matthew Gribbin	Estimate development is in progress	False	True	False	True	Maier	Miller-Swift		11/16/2012	2	11/20/2012	11/27/2012	11	11/27/2012	13	12/7/2012			47		
11/21/2012	228117	Elizabeth Roggenbuck	Project request is in active Planning	False	True	False	True	Brazen/Rooks			11/27/2012	6	11/27/2012								40		
11/21/2012	228121	Ron Spalding	Project request is in queue for an Estimate	False	True	False	True	Maier			11/27/2012	6	11/28/2012	12/10/2012	13	12/10/2012	19				40		
11/27/2012	228246	carol talbott	Project request is in queue for an Estimate	False	True	False	True	Maier			11/27/2012	0	11/29/2012	12/20/2012	23	12/20/2012	23				34		
11/27/2012	228258	Stuart May	Project request is in active Planning	False	True	False	True	Rooks/Padilla			12/4/2012	7	12/4/2012								34		
11/30/2012	228452	Deb Ashcraft	Project request is in queue for an Estimate	False	True	False	True	Azar			12/4/2012	4									31		
11/30/2012	228462	Donna Carroll	Project request is in active Planning	False	True	False	True	Rooks			12/4/2012	4	12/4/2012								31		
12/6/2012	228660	Paul Stemmer	Project request is in active Planning	False	True	False	True	Maier	Miller-Swift		12/7/2012	1	12/14/2012								25		
12/6/2012	228700	Beth Madigan	Project request is in queue for Planning	False	True	False	True	Rooks	Miller-Swift		12/7/2012	1									25		
12/18/2012	229120	Bob Ostrowski	Project request is in queue for Planning	False	True	False	True	Rooks			12/21/2012	3									13		
12/20/2012	229210	Daisy Wright	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez			12/21/2012	1									11		

Planning Backlog: 13

Estimates that took 1-10 workdays to customer: 0

11-20 workdays to customer: 2

21-30 workdays to customer: 2

31-60 workdays to customer: 7

61-90 workdays to customer: 1

91+ workdays to customer: 1