

PTS Measurables – Sub Completion, Petition to Close, PFA Closure from##### through 07/31/2015

		PFA	Project Title	PM	Substantially Complete	Petition to Close	Petition Age	PFA Closed	PFA Age	Substantial to PFA	Encumbered	Budget	Balance	Auxiliary	Critical	Active
Petition to Close																
003 - 240915	Physics	771889	Physics Building - Fire Alarm Replacement	Alhyari	3/25/2015	7/2/2015	99				\$194,773.20	\$200,000.00	\$5,226.80	False	True	True
130 - 240677	FAB	771887	FAB - Kinesiology Relocation	McVea	4/15/2014	7/24/2015	465				\$200,775.92	\$225,000.00	\$24,224.08	False	False	True
155 - 235729	Manoogian	771901	Manoogian Second Floor Renovation	Milstein	7/30/2014	7/27/2015	362				\$5,190,812.34	\$6,000,000.00	\$809,187.66	False	True	True
525 - 256933	Oakland Center	772016	Oakland Center Disaster Center Improvements	Ahern	7/17/2015	7/17/2015	0				\$2,353.95	\$150,000.00	\$147,646.05	False	True	True
609 - 239860	Mott	771909	Mott Re-Organized Lab Space - 2nd Floor	McVea	4/11/2014	7/27/2015	472				\$63,572.48	\$77,500.00	\$13,927.52	False	False	True
Construction Complete																
034 - 242188	Student Center	771943	Student Center - Sixth Floor Renovation	Camilleri	7/15/2015						\$1,727,263.57	\$1,727,000.00	(\$263.57)	True	True	True
074 - 263614	95 W Hancock	772063	Furnace Removal	Gibbons	7/8/2015						\$20,600.00	\$44,080.00	\$23,480.00	False	False	True
611 - 267520	Lande	772066	Lande Loading Dock Drain Repair	Hoekstra	7/6/2015						\$8,834.73	\$10,000.00	\$1,165.27	False	False	True
612 - 256214	Scott Hall	772009	Scott Hall Roof Replacement	Alhyari	7/13/2015						\$506,574.98	\$550,000.00	\$43,425.02	False	False	True
Substantially Complete																
016 - 266176	State Hall	772043	State Hall Plaza	Milstein	7/9/2015						\$197,977.00	\$190,000.00	(\$7,977.00)	False	False	True
045 - 258271	PS #5	772025	2015 Parking Structure 5 Renovations	Alhyari	7/17/2015						\$107,181.90	\$120,000.00	\$12,818.10	True	True	True
Under Construction																
504 - 258775	Thompson Home	772019	Thompson Home - Water Remediation and Repair	SiKora	7/10/2015						\$43,185.00	\$75,000.00	\$31,815.00	False	False	True

"Petition to Close" projects from 07/01/2015 through 07/31/2015 5
(Substantially Complete - Petition-to-close) Average age: 279.6
Less than or equal to 150 days: 2

"Plant Fund Closed" projects from 07/01/2015 through 07/31/2015 0
(Petition - PFA Closed) Average age:
Less than or equal to 30 days: 0

"Over all process" from 07/01/2015 through 07/31/2015 0
(Substantially Complete - PFA Closed) Average age:
Less than or equal to 180 days: 0