

Design & Construction Services Planning Estimate Backlog as of 5/31/2013

Req Date	Request #	Requestor	Status	Just Do It	Est Req	Lump Sum	Plan Req	Planner	Estimator	PM	In Plan Queue	Req to Plan Que	Being Planned	Plan Complete	Plan Que to Plan Comp	In Est Queue	Req to Est Que	Being Estimated	Est to Customer	Est Que to Cust	Age	Time to Customer	Waiting for Cust
2/27/2013	231797	Rajeev Sadasivan	Project request is in active Planning	False	True	False	True	Brazen			2/27/2013	0	3/1/2013								93		
2/27/2013	231823	Melissa Dawn Lesperance	Estimate development is in progress	False	True	False	True	Rooks/ Flintoff			3/1/2013	2	3/6/2013	4/29/2013	59	4/29/2013	61	5/21/2013			93		
4/10/2013	233276	dan durrisin	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	7	4/18/2013								51		
4/12/2013	233371	Robert Gagnier	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	5	4/18/2013								49		
4/12/2013	233372	Robert Gagnier	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		4/17/2013	5	4/18/2013								49		
4/16/2013	233471	Karen M. Wilson-Hedrick	Project request is in active Planning	False	True	False	True	Rooks	Miller-Swift		4/17/2013	1	4/17/2013								45		
4/18/2013	233570	Jeffrey Abt	Estimate development is in progress	False	True	False	True	Rooks	Miller-Swift		4/19/2013	1	4/19/2013	4/25/2013	6	4/25/2013	7	5/10/2013			43		
4/30/2013	234136	Nancy Milstein	Project request is in queue for Planning	False	True	False	True	Flintoff	Miller-Swift	Milstein	5/1/2013	1	5/9/2013								31		
5/1/2013	234184	Rachel Paulson	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez	Miller-Swift		5/1/2013	0									30		
5/3/2013	234327	Carole Barduca	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez	Miller-Swift		5/8/2013	5									28		
5/7/2013	234415	Karen M. Wilson-Hedrick	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		5/8/2013	1	5/8/2013								24		
5/13/2013	234779	Deb Ashcraft	Project request is in queue for Planning	False	True	False	True	Flintoff	Miller-Swift		5/15/2013	2	5/16/2013								18		
5/14/2013	234892	Marie Persha	Project request is in queue for an Estimate	False	True	False	True	Flintoff	Miller-Swift		5/15/2013	1	5/16/2013	6/3/2013	19	6/3/2013	20				17		
5/20/2013	235153	Andrew Kaufman	Project request is in queue for Planning	False	True	False	True	Padilla de Hernandez			5/23/2013	3									11		
5/20/2013	235160	Anna Laconis	Project request is in queue for Planning	False	True	False	True	Flintoff			5/24/2013	4									11		
5/20/2013	235161	L. Bott	Validating account expenditure authorization	False	True	False	True	Flintoff	Miller-Swift		5/24/2013	4	5/29/2013	5/29/2013	5						11		
5/21/2013	235230	Beth Madigan	Project request is in queue for Planning	False	True	False	True	Rooks			5/22/2013	1									10		
5/21/2013	235235	Beth Madigan	Project request is in queue for Planning	False	True	False	True	Rooks	Miller-Swift		5/24/2013	3									10		
5/22/2013	235383	Marie Persha	Project request is in active Planning	False	True	False	True	Azar	Miller-Swift		5/24/2013	2									9		
5/28/2013	235517	Christy Nolan	Project request is in active Planning	False	True	False	True	Rooks			5/29/2013	1	5/30/2013								3		
5/28/2013	235556	Marie Persha	Validating account expenditure authorization	False	True	False	True	Rooks			5/29/2013	1	5/30/2013	5/31/2013	2	5/31/2013	3				3		
5/28/2013	235560	Lisa Seymour	Project request is in queue for an Estimate	False	True	False	True	Rooks			5/31/2013	3	5/31/2013	6/3/2013	3	6/3/2013	6				3		
5/29/2013	235634	Lisa Seymour	Project request is in active Planning	False	True	False	True	Rooks			5/31/2013	2	5/31/2013								2		
5/29/2013	235637	Lee Dyament	Project request is in queue for an Estimate	False	True	False	True	Flintoff	Miller-Swift		5/29/2013	0	5/30/2013	6/3/2013	5	6/3/2013	5				2		
5/29/2013	235653	Mary Wood	Project request is in active Planning	False	True	False	True	Flintoff	Miller-Swift		5/31/2013	2	6/3/2013								2		
5/30/2013	235689	Alex Stephens	Project request is in active Planning	False	True	False	True	Azar			5/31/2013	1									1		

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Planning Backlog: 26

Estimates that took 1-10 workdays to customer: 10

11-20 workdays to customer: 5

21-30 workdays to customer: 3

31-60 workdays to customer: 6

61-90 workdays to customer: 0

91+ workdays to customer: 2